



**Every Woman Counts  
Expenditure and Caseload  
First Biannual Report to the Legislature  
Fiscal Year 2017-18**

**California Department of Health Care Services  
Benefits Division**

**Every Woman Counts  
Breast and Cervical Cancer Screening Services**

Senate Bill 97, Committee on Budget and Fiscal Review, Chapter 52, Statute of 2017, amended Health and Safety Code Section 104151(b) which states, each year *the “State Department of Health Care Services (DHCS) shall provide the fiscal and appropriate policy committees of the Legislature with biannual updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts (EWC) Program.”* These updates shall be provided no later than February 28 and August 31 of each year. The purpose of the updates is to provide the Legislature with the most recent information on the program, and shall include a breakdown of expenditures for each six-month period for clinical service activities, including, but not limited to, office visits and consults, screening mammograms, diagnostic mammograms, diagnostic breast procedures, case management, and other clinical services.

This biannual report includes Fiscal Year (FY) 2017-18, program data, updates on caseload, and estimated expenditures for the period July 1, 2017, through December 31, 2017.

### **EWC Caseload**

The first biannual observed caseload <sup>[1]</sup> was 81,927 women. The observed caseload is cumulative since July 1, 2017.

### **Estimated Expenditures through the First Half of FY 2017-18**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	69,608	\$2,065,329.58
Screening Mammograms	57,992	\$5,676,715.47
Diagnostic Mammograms	19,130	\$1,629,810.74
Diagnostic Breast Procedures	6,148	\$236,392.20
Other Clinical Services <sup>2</sup>	65,196	\$3,255,034.92
Case Management <sup>3</sup>	6,183	\$309,100.80
<b>Grand Total</b>	<b>224,257</b>	<b>\$13,172,383.71</b>

**Note:** This summary includes data for paid claims for breast and cervical cancer screening services, however, does not include data for denied claims.

\*The data presented in this chart is limited to claims invoiced for services provided from July 1, 2017, through December 31, 2017, adjudicated as of January 29, 2018. Some services rendered during this period have not been invoiced or paid; therefore, the reported data cannot be compared to data provided through other formal processes (Budget Estimates).

<sup>1</sup> Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

<sup>2</sup> Other Clinical Services include cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening programs.

<sup>3</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

**Current Expenditures for FY 2016-17**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	144,284	\$4,252,990.44
Screening Mammograms	122,635	\$11,757,550.96
Diagnostic Mammograms	40,865	\$3,238,339.37
Diagnostic Breast Procedures	12,130	\$436,353.77
Other Clinical Services	160,221	\$5,521,780.94
Case Management	12,561	\$623,281.32
<b>Grand Total</b>	<b>492,696</b>	<b>\$25,830,296.80</b>

**Note:** This summary includes data for paid claims for breast and cervical cancer screening services; however, does not include data for denied claims.

\*The data presented in this chart is limited to claims with dates of service from July 1, 2016, through June 30, 2017, adjudicated as of February 1, 2018. Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

**EWC Activities for this first biannual report for FY 2017-18 (July 1 - December 31, 2017):**

**National Breast and Cervical Cancer Early Detection Program (NBCCEDP) federal award:**

On July 20, 2017, the DHCS, EWC Program received a notice of grant award from the federal Centers for Disease Control and Prevention for a five year NBCCEDP cooperative agreement, beginning June 30, 2017 through June 29, 2022. DHCS, EWC was awarded \$7,721,730 for Year 1. The EWC Program is in its 25<sup>th</sup> year of the NBCCEDP.

**California Pink Ribbon License Plate:**

In January 2018, the Department of Motor Vehicles (DMV) began fulfilling pre-orders for *breast cancer awareness special interest license plate*. New orders are being accepted, and are available as a sequential, personalized, and/or motorcycle plate through the DMV website (dmv.ca.gov). Revenue generated from the license plate will be deposited into the Breast Cancer Control Account in the Breast Cancer Fund. EWC utilizes the specialized breast cancer awareness fund to provide early breast cancer detection services for uninsured and underinsured women, and raise breast cancer awareness through campaigns, and prevention efforts.

**EWC Health Education and Community Outreach:**

Health Educators (HE) and Community Health Workers (CHW) conducted health education classes, reaching out to over 2,326 people throughout California. In addition, HE and CHW attended 239 community events, reaching over 6,233 attendees that included rural/indigenous, American Indians, Asian/Pacific Islanders, African American, refugees, and the general population.

EWC Bi-annual Reports to the Legislature are posted on line at DHCS website:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>