



**Every Woman Counts
First Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2015-16**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Senate Bill 853, (Committee on Budget and Fiscal Review, Chapter 717, Statutes of 2010) states, “*The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*”

The Every Woman Counts (EWC) Program was transferred to the Department of Health Care Services (DHCS) pursuant to Assembly Bill (AB) 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This first quarter report monitors program data, updates on caseload, and estimated expenditures beginning Fiscal Year (FY) 2015-16, through the first quarter, July 1, 2015 – September 30, 2015. Quarterly reports are published 30-60 days after the statutorily required due date, because data is available to DHCS no sooner than 15 days after the end of the quarter.

EWC Caseload:

First quarter observed caseload¹ was 39,030 women and is estimated to be approximately 18 percent of the projected FY 2015-2016, caseload of 213,000 women, as published in the May 2015 Revise.

Estimated Expenditure through First Quarter of FY 2015-16 \$5,055,859

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	30,441	\$895,844
Screening Mammograms	31,723	\$2,576,687
Diagnostic Mammograms	9,027	\$663,885
Diagnostic Breast Procedures	9,384	\$330,634
Case Management ²	2,839	\$140,382
Other Clinical Services ³	13,281	\$448,427
Grand Total	96,695	\$5,055,859

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented in this chart is limited to claims invoiced for services provided between **7/1/2015 – 09/30/2015**, paid as of **10/21/2015**, (date the data was extracted). Some services rendered during this period have not been invoiced or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening program.

Current Expenditures as of FY 2014-15

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	145,098	\$4,409,525.94
Screening Mammograms	165,555	\$12,549,533.76
Diagnostic Mammograms	44,097	\$3,180,661.68
Diagnostic Breast Procedures	56,593	\$1,962,041.83
Case Management ⁴	14,302	\$712,825.10
Other Clinical Services ⁵	66,137	\$2,360,802.84
Grand Total	491,782	\$25,175,391.15

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented in this chart is limited to claims paid between **7/1/2014 – 07/06/15, for dates of service 7/1/2014 – 06/30/2015**, paid as of **7/13/2015** (date the report was generated). Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

EWC activities for the First Quarter of FY 2015-16:

September 8, 2015: EWC launched the California Pink Ribbon License Plate (pursuant to Assembly Bill (AB) 49, Chapter 351, Statutes of 2014). The Pink Plate was started by a group of Breast Cancer Survivors in Northern California, who wanted to make a difference by providing education and support for breast cancer awareness. AB 49 was signed into law and allows DHCS to sponsor a breast cancer awareness special interest license plate program, and raise awareness of early breast cancer screening. Once a total of 7,500 orders are received, the applications and funds will be forwarded to the Department of Motor Vehicles. It may take up to twelve months for programming to be implemented and orders placed and additional time for personalized plates or exchanges to be manufactured. Ultimately, revenue generated from the license plate sales will be deposited into the Breast Cancer Control Account in the Breast Cancer Fund.

⁴ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

⁵ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.