



**Every Woman Counts  
Second Quarterly Expenditure and Caseload  
Report to the Legislature for  
Fiscal Year 2015-16**

**California Department of Health Care Services  
Benefits Division**

**Every Woman Counts  
Breast and Cervical Cancer Screening Services**

Health and Safety Code Section 104151(b) states, “the State Department of Health Care Services shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts Program. These updates shall be provided no later than November 30, February 28, May 31, and August 31 of each year.”

This second quarterly report includes Fiscal Year (FY) 2015-16 program data, updates on caseload, and estimated expenditures for the period July 1, 2015, through December 31, 2015.

**EWC Caseload:**

The second quarter observed caseload<sup>1</sup> was 80,324 women. The observed caseload is cumulative since July 1, 2015, and is estimated to be approximately 38 percent of the projected FY 2015-16 caseload of 213,000 women, as published in the 2015 May Revision Family Health Estimate.

**Estimated Expenditures through Second Quarter of FY 2015-16**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	67,281	\$2,014,874.62
Screening Mammograms	70,977	\$5,979,024.88
Diagnostic Mammograms	20,097	\$1,486,071.85
Diagnostic Breast Procedures	13,534	\$478,008.76
Case Management <sup>2</sup>	5,423	\$268,626.00
Other Clinical Services <sup>3</sup>	37,153	\$1,519,923.42
<b>Grand Total</b>	<b>214,465</b>	<b>\$11,746,529.53</b>

**Note:** This summary includes data for paid claims for breast and cervical cancer screening services. The summary does not include data for denied claims. \*The data presented in this chart is limited to claims invoiced for services provided from July 1, 2015, through December 31, 2015, as of February 16, 2016 (date data was extracted). Some services rendered during this period have not been invoiced or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

<sup>1</sup> Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

<sup>2</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>3</sup> Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening program.

## Current Expenditures for FY 2014-15

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	220,239	\$6,671,718.86
Screening Mammograms	245,978	\$19,193,122.29
Diagnostic Mammograms	66,943	\$4,831,937.67
Diagnostic Breast Procedures	73,299	\$2,549,867.57
Case Management <sup>4</sup>	20,339	\$1,010,576.10
Other Clinical Services <sup>5</sup>	179,728	\$4,031,316.64
<b>Grand Total</b>	<b>806,526</b>	<b>\$38,288,539.13</b>

**Note:** This summary includes data for paid claims for breast and cervical cancer screening services. The summary does not include data for denied claims. \*The data presented in this chart is limited to claims paid from July 1, 2014, through February 8, 2016, for dates of service July 1, 2014, through June 30, 2015, as of February 16, 2016 (date data was extracted). Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

**EWC Activities for the Second Quarter of FY 2015-16**

The California Pink Ribbon License Plate was started by a group of breast cancer survivors in Northern California, to honor cancer survivors and raise funds to increase breast cancer awareness. Assembly Bill 49 (Buchanan, Chapter 351, Statutes of 2014) allows EWC to work with the founders, Department of Motor Vehicles (DMV), and California Highway Patrol to bring the Pink Ribbon License Plate to California. EWC must have a minimum of 7,500 pre-paid orders within a 12-month period before California DMV will manufacture the Pink Ribbon License Plate.

EWC has received 1,736 pre-paid license plate orders. Once the DMV begins to manufacture the California Pink Ribbon License Plate, revenue generated by license plate sales will be deposited into the Breast Cancer Control Account (BCCA). The BCCA will continue to support breast cancer awareness and breast cancer early detection efforts that includes outreach, education, screening, diagnostic services, and treatment referral for California women.

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:  
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

<sup>4</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>5</sup> Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.