



**Every Woman Counts
Second Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2014-15**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Senate Bill 853, (Committee on Budget and Fiscal Review, Chapter 717, Statutes of 2010) states: *The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*

The Every Woman Counts (EWC) program was transferred to the Department of Health Care Services (DHCS) pursuant to Assembly Bill 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This second quarter report monitors program data, updates on caseload, and estimated expenditures beginning Fiscal Year (FY) 2014-15, through the second quarter, July 2014 – December 2014. Quarterly reports are published 30-60 days after the statutorily required due date because data is available to DHCS no sooner than 15 days after the end of the quarter.

Every Woman Counts Program Caseload:

Second quarter observed caseload¹ was 91,328 women and is estimated to be approximately 33 percent of the projected FY2014-15 caseload of 275,219 women, as published in the November 2014 EWC Estimate in the DHCS Family Health Estimates.

Estimated Expenditure through the Second Quarter of FY 2014-15 \$12,489,387.99

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	70,703	\$2,160,164.12
Screening Mammograms	82,955	\$6,227,374.22
Diagnostic Mammograms	22,535	\$1,608,349.46
Diagnostic Breast Procedures	30,029	\$1,037,338.83
Case Management ²	7,288	\$363,590.60
Other Clinical Services ³	31,262	\$1,092,570.76
Grand Total	244,772	\$12,489,387.99

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented in this chart is limited to claims invoiced for services provided between **7/1/2014 – 12/31/2014**, paid as of **1/20/2015**, (date the data was extracted). Because some services rendered during this period have not been invoiced or paid, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening program.

Current Expenditures for services provided in FY 2013-14

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	205,123	\$6,251,649.31
Screening Mammograms	217,538	\$13,351,308.26
Diagnostic Mammograms	63,501	\$3,710,557.32
Diagnostic Breast Procedures	99,990	\$4,614,883.29
Other Clinical Services ⁴	176,283	\$3,281,818.92
Case Management ⁵	23,238	\$1,148,306.00
Grand Total	785,673	\$32,358,523.10

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented in this chart is limited to claims paid for services provided between 7/1/2013 – 12/31/2014, paid as of 1/20/2015 (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

EWC Quarterly Reports to the Legislature are posted on line at DHCS web site:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

EWC program activities for the Second Quarter of FY 2014-15:

September 16, 2014: AB 49 was signed into law. This bill allows EWC to sponsor a breast cancer awareness special interest license plate program, and generate funds to raise awareness of early breast cancer screening. The revenue generated from the license plate sales, will be deposited in the Breast Cancer Control Account. Currently, EWC is developing a plan to implement the special interest license plate process. As progress is made on this plan, updates will be provided in subsequent reports.

⁴ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.

⁵ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.