



**Every Woman Counts
Third Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2016-17**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Health and Safety Code Section 104151(b) states “*The Department of Health Care Services (DHCS) shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts (EWC) Program. The updates shall be provided no later than November 30, February 28, May 31, and August 31, of each year.*”

This third quarterly report includes Fiscal Year (FY) 2016-17, program data, updates on caseload, and estimated expenditures for the period July 1, 2016, through March 31, 2017.

EWC Caseload

The third quarter observed caseload¹ was 111,135 women. The observed caseload is cumulative since July 1, 2016.

Estimated Expenditures through Third Quarter of FY 2016-17

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	99,119	\$2,903,448.69
Screening Mammograms	75,907	\$7,697,096.16
Diagnostic Mammograms	28,137	\$2,232,645.36
Diagnostic Breast Procedures	8,204	\$303,872.64
Other Clinical Services ²	77,798	\$3,532,589.04
Case Management ³	8,044	\$401,412.52
Grand Total	297,209	\$17,071,064.41

Note: This summary includes data for paid claims for breast and cervical cancer screening services, however, does not include data for denied claims. *The data presented in this chart is limited to claims invoiced for services provided from July 1, 2016, through March 31, 2017, adjudicated as of April 24, 2017. Some services rendered during this period have not been invoiced or paid; therefore, the reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

² Other Clinical Services include cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening programs.

³ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

Current Expenditures for FY 2015-16

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	144,661	\$4,309,570.52
Screening Mammograms	147,643	\$12,630,971.68
Diagnostic Mammograms	43,931	\$3,304,742.69
Diagnostic Breast Procedures	21,523	\$783,089.87
Other Clinical Services	95,989	\$4,103,823.13
Case Management	12,613	\$621,299.81
Grand Total	466,360	\$25,753,497.70

Note: This summary includes data for paid claims for breast and cervical cancer screening services; however, does not include data for denied claims. *The data presented in this chart is limited to claims with dates of service from July 1, 2015, through June 30, 2016, adjudicated as of April 24, 2017. Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

EWC Activities for the Third Quarter of FY 2016-17

The California Pink Ribbon License Plate reached its goal of 7,500 pre-order applications. Seven thousand five hundred is the quantity set in statute, and must be met to be eligible to apply for the Department of Motor Vehicles (DMV) *Special Interest License Plate Program*. Currently, DHCS and DMV are collaborating to get the new license plates released to applicants. DHCS will transition all license plate applications and payments to DMV for processing. Any new California Pink Ribbon License Plate orders must be submitted directly to DMV on the Special Interest License Plate Application (REG 17).

DMV estimates that it will take approximately 12 months from the end of March 2017 to process all applications, implement the program, and get license plates on the road. Once the DMV begins to manufacture and release the plates, revenue generated by license plate sales will be placed in the Breast Cancer Fund, Breast Cancer Control Account (BCCA). The BCCA continues to support breast cancer awareness, and breast cancer early detection efforts that includes outreach, education, screening, diagnostic services, and referral to treatment for California Women.

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>