



**Every Woman Counts
Third Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2014-15**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Senate Bill 853, (Committee on Budget and Fiscal Review, Chapter 717, Statutes of 2010) states, “*The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*”

The Every Woman Counts (EWC) Program was transferred to the Department of Health Care Services (DHCS) pursuant to Assembly Bill 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This third quarter report monitors program data, updates on caseload, and estimated expenditures beginning Fiscal Year (FY) 2014-15, through the third quarter, July 2014 – March 2015. Quarterly reports are published 30-60 days after the statutorily required due date, because data is available to DHCS no sooner than 15 days after the end of the quarter.

EWC Caseload:

Third quarter observed caseload¹ was 129,254 women and is estimated to be approximately 47 percent of the projected FY 2014-2015 caseload of 275,219 women, as published in the November 2014 EWC Estimate in the DHCS Family Health Estimates.

Estimated Expenditure through Third Quarter of FY 2014-15 \$19,163,043.19

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	109,599	\$3,349,251.64
Screening Mammograms	126,704	\$9,538,982.97
Diagnostic Mammograms	33,936	\$2,438,482.67
Diagnostic Breast Procedures	42,859	\$1,488,834.34
Case Management ²	11,144	\$556,025.60
Other Clinical Services ³	49,681	\$1,791,465.97
Grand Total	373,923	\$19,163,043.19

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented in this chart is limited to claims invoiced for services provided between **7/1/2014 – 03/31/2015**, paid as of **5/04/2015**, (date the data was extracted). Because some services rendered during this period have not been invoiced or paid, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening program.

Current Expenditures as of FY 2013-14

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	206,710	\$6,285,560.58
Screening Mammograms	220,749	\$13,571,775.34
Diagnostic Mammograms	64,415	\$3,773,740.34
Diagnostic Breast Procedures	100,658	\$4,637,785.44
Case Management ⁴	23,442	\$1,157,056.00
Other Clinical Services ⁵	177,218	\$3,307,216.09
Grand Total	793,192	\$32,733,133.79

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

* The data presented in this chart is limited to claims with dates of service 7/1/2013, through 6/30/2014, paid between 7/1/2013 – 3/31/2015, as of 5/04/2015 (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

Listed below are EWC activities for the Third Quarter of FY 2014-15:

February 4, 2015: EWC met with the Breast and Cervical Cancer Screening Advisory Council and provided program updates. Agenda items included information on a National Association of Chronic Disease Directors planning grant, *Systematic Approaches to Cancer Screening for California's Newly Insured*, provider recruitment data, online professional education modules, introduction into new strategies of primary care provider enrollment, and patient navigation.

February 25, 2015: EWC met with stakeholders. DHCS management provided updates on the 2015 Governor's Budget for DHCS, and the impact of the Affordable Care Act. Additional updates included information on EWC clinical services, professional education, data management, program evaluation, the 2014 Family Health November Estimates, and program quarterly reports. Furthermore, information on the impact of Assembly Bill 49 and the California Pink Plate, and upcoming EWC Breast and Cervical Cancer Symposium, scheduled for June 11-12, 2015, were provided.

⁴ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

⁵ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.