



**Every Woman Counts
Fourth Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2016-17**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Health and Safety Code Section 104151(b) states “*The Department of Health Care Services (DHCS) shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts (EWC) Program. The updates shall be provided no later than November 30, February 28, May 31, and August 31, of each year.*”

This fourth quarterly report includes Fiscal Year (FY) 2016-17, program data, updates on caseload, and estimated expenditures for the period July 1, 2016, through June 30, 2017.

EWC Caseload

The fourth quarter observed caseload, was 149,785 women. The observed caseload is cumulative since July 1, 2016.

Estimated Expenditures through Fourth Quarter of FY 2016-17

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	137,595	\$4,061,242.04
Screening Mammograms	113,758	\$11,170,451.30
Diagnostic Mammograms	38,450	\$3,058,202.46
Diagnostic Breast Procedures	11,017	\$410,272.73
Other Clinical Services ₂	114,282	\$5,143,511.13
Case Management ₃	11,501	\$573,375.02
Grand Total	426,603	\$24,417,054.68

Note: This summary includes data for paid claims for breast and cervical cancer screening services, however, does not include data for denied claims.

*The data presented in this chart is limited to claims invoiced for services provided from July 1, 2016, through June 30, 2017, adjudicated as of July 24, 2017. Some services rendered during this period have not been invoiced or paid; therefore, the reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

² Other Clinical Services include cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening programs.

³ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

Current Expenditures for FY 2015-16

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	144,779	\$4,311,249.21
Screening Mammograms	148,104	\$12,653,230.46
Diagnostic Mammograms	43,982	\$3,307,041.09
Diagnostic Breast Procedures	21,551	\$784,033.73
Other Clinical Services	97,765	\$4,130,396.66
Case Management	12,649	\$621,824.81
Grand Total	468,830	\$25,807,775.96

Note: This summary includes data for paid claims for breast and cervical cancer screening services; however, does not include data for denied claims.

*The data presented in this chart is limited to claims with dates of service from July 1, 2015, through June 30, 2017, adjudicated as of July 24, 2017. Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

EWC Activities for the Fourth Quarter of FY 2016-17

In May 2017, EWC launched a health education primer called *Breast Cancer Prevention & Screening for Health Educators - Supporting your Screening & Prevention Efforts*. This training provided EWC Health Educators (HE) with an overview of breast cancer that may support prevention and screening efforts within their community. The primers will enable HE to be more confident; to answer basic breast cancer screening and prevention questions on a wide range of topics that may include risk and protective factors, signs and symptoms of breast cancer, screening guidelines, and screening tests.

HE and Community Health Workers (CHW) conducted health education classes, reaching out to over 990 people throughout California. In addition, HE and CHW attended 129 community events, reaching over 3000 attendees that included rural/indigenous, American Indians, Asian/Pacific Islanders, African American, refugees, and the general population.

On June 30, 2017, EWC updated the programs' health education curriculum, which required collaboration with HE, CHW, and the community to evaluate the effectiveness of the curriculum in order to increase screening rates of EWC recipients.

Senate Bill 97, Committee on Budget and Fiscal Review, Chapter 52, Statutes of 2017, amended the Health and Safety Code Section 104151(b) to change the report updates from quarterly to biannual. The updates are now due February 28 and August 31, of each year. The information in the report remains the same.

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>