



**Every Woman Counts
Fourth Quarterly Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2015-16**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Health and Safety Code Section 104151(b) states “the Department of Health Care Services shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data for the Every Woman Counts Program. The updates shall be provided no later than November 30, February 28, May 31, and August 31 of each year.”

This fourth quarterly report includes Fiscal Year (FY) 2015-16 program data, updates on caseload, and estimated expenditures for the period July 1, 2015 through June 30, 2016.

EWC Caseload:

The fourth quarter observed caseload¹ was 152,368 women. The observed caseload is cumulative since July 1, 2015.

May 2016 Estimate for FY 2015-16

\$28,887,000

Estimated Expenditures through Fourth Quarter of FY 2015-16

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	138,486	\$4,120,989.96
Screening Mammograms	141,987	\$12,058,672.73
Diagnostic Mammograms	41,253	\$3,101,581.51
Diagnostic Breast Procedures	20,604	\$751,422.97
Case Management ²	11,700	\$580,349.51
Other Clinical Services ³	87,466	\$3,763,383.86
Grand Total	441,496	\$24,376,400.54

Note: This summary includes data for paid claims for breast and cervical cancer screening services. The summary does not include data for denied claims. *The data presented in this chart is limited to claims with date of service from July 1, 2015, through June 30, 2016, adjudicated as of July 26, 2016. Some services rendered during this period have not been invoiced or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during reporting period.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening programs.

Current Expenditures for FY 2014-15

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	293,167	\$8,818,789.18
Screening Mammograms	394,612	\$25,368,559.54
Diagnostic Mammograms	89,672	\$6,521,445.97
Diagnostic Breast Procedures	81,336	\$2,828,361.49
Case Management ⁴	26,837	\$1,332,016.81
Other Clinical Services ⁵	233,512	\$6,332,096.43
Grand Total	1,119,136	\$51,201,269.42

Note: This summary includes data for paid claims for breast and cervical cancer screening services. The summary does not include data for denied claims. *The data presented in this chart is limited to claims with date of service from July 1, 2014, through June 30, 2015, adjudicated as of August 3, 2016. Some services rendered during this period have not yet been invoiced, or paid; therefore, this reported data cannot be compared to data provided through other formal processes (Budget Estimates).

Every Woman Counts (EWC) Activities for the Fourth Quarter of FY 2015-16

Assembly Bill 49 (Buchanan, Chapter 351, Statutes of 2014) allows EWC to work with the founders, Department of Motor Vehicles (DMV), and California Highway Patrol to bring the Pink Ribbon License Plate to California. EWC must have a minimum of 7,500 pre-paid orders within a 12-month period before California DMV will manufacture the Pink Ribbon License Plate.

EWC has received 2,716 pre-paid license plate orders. Once the DMV begins to manufacture the California Pink Ribbon License Plate, revenue generated by license plate sales will go into the Breast Cancer Control Account (BCCA). The BCCA will continue to support breast cancer awareness and breast cancer early detection efforts that includes outreach, education, screening, diagnostic services, and treatment referral for California women.

EWC Quarterly Reports to the Legislature are posted on line at DHCS website:
<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

⁴ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

⁵ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.