



**Every Woman Counts  
Fourth Quarter Expenditure and Caseload  
Report to the Legislature for  
Fiscal Year 2013-14**

**California Department of Health Care Services  
Benefits Division**

**Every Woman Counts  
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Senate Bill 853 (Committee on Budget & Fiscal Review, Chapter 717, Statutes of 2010) states: *The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*

The Every Woman Counts (EWC) program was transferred to the Department of Health Care Services (DHCS) pursuant to Assembly Bill 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This fourth quarter report monitors program data, updates on caseload, and estimated expenditures beginning Fiscal Year (FY) 2013-14, through the fourth quarter, July 2013 – June 2014. Quarterly reports are published 30-60 days after the statutorily required due date, because data is available to DHCS no sooner than 15 days after the end of the quarter.

**Every Woman Counts Caseload:**

Fourth quarter observed caseload<sup>1</sup> was 220,807 women. Observed 4<sup>th</sup> quarter caseload is estimated to be approximately 75 percent of the projected FY 2013-14 caseload of 292,914 women, as published in the May 2014 Revise EWC Estimates in the Family Health Estimate.

**Estimated Expenditures Through Fourth Quarter FY 2013-14                      \$ 29,545,912.88**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	190,613	\$5,832,115.16
Screening Mammograms	197,673	\$11,991,480.77
Diagnostic Mammograms	58,187	\$3,376,605.13
Diagnostic Breast Procedures	89,827	\$4,232,253.85
Case Management <sup>2</sup>	21,244	\$1,057,243.50
Other Clinical Services <sup>3</sup>	89,877	\$3,056,214.47
<b>Grand Total</b>	<b>647,421</b>	<b>\$29,545,912.88</b>

**Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.**

\*The data presented in this chart is limited to claims invoiced for services provided between **7/1/2013 – 6/30/2014**, and paid as of **7/11/2014** (date the data was extracted). Because some services rendered during this period have not been invoiced or paid, this reported data cannot be compared to data provided through other formal processes, i.e., Budget Estimates.

<sup>1</sup> Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

<sup>2</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>3</sup> Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical cancer screening program.

**Current Expenditures as of FY 2012-13**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	252,657	\$7,822,646.63
Screening Mammograms	224,329	\$11,445,177.71
Diagnostic Mammograms	74,578	\$3,761,682.02
Diagnostic Breast Procedures	115,311	\$5,559,467.59
Case Management <sup>4</sup>	27,151	\$1,316,997.95
Other Clinical Services <sup>5</sup>	137,598	\$4,513,497.20
<b>Grand Total</b>	<b>831,624</b>	<b>\$34,419,469.10</b>

**Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.**

\*The data presented in this chart is limited to claims paid for services provided between **7/1/2012 – 6/30/2013**, and paid as of **7/11/2014** (date the report was generated). As some services rendered during this period have not yet been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes, i.e., Budget Estimates.

EWC Quarterly Reports to the Legislature are posted on line at DHCS web site:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

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<sup>4</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>5</sup> Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.

## **EWC Activities for Fourth Quarter FY 2013-14:**

**June 4, 2014:** EWC facilitated a Breast and Cervical Cancer Advisory Council Meeting. DHCS and EWC provided an overview of the 2014 Governor's Budget, Health Care Benefits and Eligibility, Affordable Care Act Implementation, Medi-Cal Expansion, Covered California, and the California Healthcare Eligibility, Enrollment and Retention System.

**June 16, 2014:** EWC transitioned to a new automated telephone system and online provider locator. The EWC 800 number and online locator provide referrals to local EWC providers for breast and cervical cancer screening services. Callers may speak with a live person after being referred to a EWC provider within their area. The provider locator allows users to initiate a specific search for a health care provider; such as whether a female clinician is available or the language(s) spoken at a facility. It also provides a map function that allows the user to see the location of the facility based upon the zip code or address entered. The phone number for the referral line, (800) 511-2300, is the same number that has been used since 1995. Nearly 350,000 calls have been received by the line since its inception, primarily from women seeking services. The online locator may be accessed at <http://dhcs.ca.gov/everywomancounts>. DHCS expects to increase access to breast and cervical cancer screening services due to the 24-hour/7 day per week automated referral line and online clinic locator.

**June 25, 2014:** EWC met with stakeholders and provided an update on the 2014-15 May Revise, Health Care Benefits and Eligibility, and EWC quarterly report(s).