



**Every Woman Counts
First Quarter Expenditure and Caseload
Report to the Legislature for
Fiscal Year 2014-15**

**California Department of Health Care Services
Benefits Division**

**Every Woman Counts
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Senate Bill 853 (Committee on Budget & Fiscal Review, Chapter 717, Statutes of 2010) states: *The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*

The Every Woman Counts (EWC) program was transferred to the Department of Health Care Services (DHCS) pursuant to Assembly Bill 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This first quarter report monitors program data, updates on caseload, and estimated expenditures beginning Fiscal Year (FY) 2014-15 through the first quarter, July 2014 – September 2014. Quarterly reports are published 30-60 days after the statutorily required due date because data is available to DHCS no sooner than 15 days after the end of the quarter.

Every Woman Counts Caseload:

First quarter observed caseload¹ was 41,422 women. Observed 1st quarter caseload is estimated to be approximately 13 percent of the projected FY 2014-15 caseload of 304,400 women, as published in the May 2014 Revise EWC Estimates in the Family Health Estimate.

Estimated Expenditure for First Quarter FY 2014-15 \$ 5,871,336.25

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	33,931	\$1,032,769.34
Screening Mammograms	39,449	\$2,938,754.81
Diagnostic Mammograms	10,999	\$775,088.72
Diagnostic Breast Procedures	14,295	\$492,651.77
Case Management ²	3,411	\$170,550.00
Other Clinical Services ³	14,374	\$461,521.61
Grand Total	116,459	\$5,871,336.25

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented in this chart is limited to claims invoiced for services provided between **7/1/2014 – 9/30/2014**, paid as of **10/21/2014**, (date the data was extracted). Because some services rendered during this period have not been invoiced or paid, this reported data cannot be compared to data provided through other formal processes, i.e., Budget Estimates.

¹ Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

² Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

³ Includes cervical screening and diagnostic services and pathology procedures for both the breast and cervical cancer screening program.

2014 May Revise Estimate for FY 2013-14

\$47,102.000

Current Expenditures as of FY 2013-14

Related Program Monitoring Data: Type of Claim	Total Claims	Total \$ Paid*
Office Visits and Consults	232,387	\$7,093,469.49
Screening Mammograms	248,118	\$15,689,681.59
Diagnostic Mammograms	72,182	\$4,322,279.17
Diagnostic Breast Procedures	107,760	\$4,954,292.62
Case Management ⁴	25,966	\$1,287,631.00
Other Clinical Services ⁵	107,726	\$3,659,695.07
Grand Total	794,139	\$37,007,048.94

Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.

*The data presented in this chart is limited to claims paid for services provided between **7/1/2013 – 6/30/2014**, paid as of **11/06/2014** (date the report was generated). As some services rendered during this period have not been invoiced, or paid, this reported data cannot be compared to data provided through other formal processes, i.e., Budget Estimates.

EWC Quarterly Reports to the Legislature are posted on line at DHCS web site:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>

EWC Program Activities for First Quarter FY 2014-15:

September 16, 2014: Assembly Bill 49 (Buchanan, Chapter 351, Statutes of 2014) was enacted into law. This bill allows EWC to sponsor a breast cancer awareness special interest license plate program, and generate funds to raise awareness of early breast cancer screening. The revenue generated from the license plate sales, will be deposited in the Breast Cancer Control Account. Currently, EWC is developing a plan to implement the special interest license plate program.

⁴ Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

⁵ Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical cancer screening program.