



**Every Woman Counts  
Fourth Quarterly Expenditure and Caseload  
Report to the Legislature for  
Fiscal Year 2012-13**

**California Department of Health Care Services  
Benefits Division  
Every Woman Counts**

**Summary Update to the Legislature  
Fourth Quarter Fiscal Year (FY) 2012-13  
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Trailer Bill on Health, Senate Bill (SB) 853, (Chapter 717, Statutes of 2010) states:

*The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*

The Every Woman Counts (EWC) program was transferred from the Department of Public Health (DPH) to the Department of Health Care Services (DHCS) pursuant to AB 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This fourth quarter report monitors program data, updates on caseload, and estimated expenditures beginning FY 2012 through the fourth quarter, April – June 2013. Quarterly reports are published 30-60 days after the statutorily required due date because data is available to DHCS no sooner than 15 days after the end of the quarter.

**Dates of Payment:** 07/01/2012 – 06/30/2013  
**Total Unique EWC Recipient ID numbers:**<sup>1</sup> 258,809

**Estimated Expenditure for Fourth Quarter of FY 2012-13**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	241,345	\$7,507,169.97
Screening Mammograms	216,252	\$11,109,716.83
Diagnostic Mammograms	70,632	\$3,604,701.89
Diagnostic Breast Procedures	107,624	\$5,176,695.59
Case Management <sup>2</sup>	24,884	\$1,229,841.10
Other Clinical Services <sup>3</sup>	130,896	\$4,280,739.32
<b>Grand Total</b>	<b>791,633</b>	<b>\$32,908,864.70</b>

Note: This summary includes data for paid claims for breast and cervical cancer screening services only and does not include data for denied claims.

\* The data presented is limited to claims paid as of 08/08/2013 (date the data was extracted) for services provided between 07/01/2012 – 06/30/2013. Some services rendered during this period have not yet been invoiced or paid; therefore, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

<sup>1</sup> Total unique EWC Recipient ID numbers do not represent unique women or caseload; a single woman can have multiple Recipient ID numbers in the current data system.

<sup>2</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>3</sup> Includes cervical screening and diagnostic services and pathology procedures for both breast and cervical cancer.

Listed below are the EWC program activities for the Fourth Quarter of FY 2012-13:

May 14, 2013, EWC 2013 May Revise Estimate was released as part of the Family Health Estimate. The package included expenditures, caseload, and policy changes for FY 2012-13 and FY 2013-14.

May 15, 2013, EWC met with the Breast and Cervical Cancer Advisory Council (BCCAC) and provided the following updates:

- EWC budget summary per the May Revise Estimate
- 2013 EWC Annual Report to the Legislature
- Implementation of the U. S. Preventive Services Task Force Cervical Cancer Screening Guidelines and SB 1538 (Simitian, Chapter 458, Statutes of 2012) relating to Dense Breast Notification.
- Federal Grant updates:
  - National Breast and Cervical Cancer Early Detection Program (NBCCEDP) *Core Program Performance Indicators/Minimum Data Elements*;
  - EWC Logic Model; and
  - The Prevention and Public Health Fund grant.

June 13, 2013, EWC met with its Stakeholders, BCCAC Members and Prostate Cancer Treatment Program Stakeholders. Presentations included an update on the Affordable Care Act & Legislation, Medi-Cal Expansion, Health Benefit Exchange, and the California Healthcare Eligibility, Enrollment and Retention System.

June 28, 2013, EWC received a Notice of Grant Award from NBCCEDP, year two of a five year federal grant, from June 30, 2012, through June 29, 2017. The FY 2013-14 Award is for \$6,818,537; \$59,566 less than the previous year award. DPH is the official grant recipient, as part of the California Coordinated Cancer Program Grant. Section 19 of the Budget Act of 2012, AB 1467, transferred authority to administer the NBCCEDP grant from DPH to DHCS beginning July 1, 2012, and authorized DPH to enter into an agreement with DHCS to transfer the federal NBCCEDP grant to DHCS.

EWC Quarterly Reports to the Legislature are posted on line at:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>