



**Every Woman Counts  
Second Quarter Expenditure and Caseload  
Report to the Legislature for  
Fiscal Year 2013-14**

**California Department of Health Care Services  
Benefits Division**

**Every Woman Counts  
Breast and Cervical Cancer Screening Services**

Section 169 of the Budget Act of 2010, Trailer Bill on Health Senate Bill (SB) 853, (Committee on Budget & Fiscal Review, Chapter 717, Statutes of 2010) states:

*The State Department of Public Health shall provide the fiscal and appropriate policy committees of the Legislature with quarterly updates on caseload, estimated expenditures, and related program monitoring data and activities for the Every Woman Counts program. These updates shall be provided by no later than the 15th day of the month following the end of each quarter of the fiscal year, which would be October 15, January 15, April 15, and August 15.*

The Every Woman Counts (EWC) program was transferred to the Department of Health Care Services (DHCS) pursuant to AB 1467 (Committee on Budget, Chapter 23, Statutes of 2012). This second quarter report monitors program data, updates on caseload, and estimated expenditures beginning FY 2013-14 through the second quarter, July through December 2013. Quarterly reports are published 30-60 days after the statutorily required due date because data is available to DHCS no sooner than 15 days after the end of the quarter.

**Every Woman Counts Caseload:**

Quarter 2 observed caseload<sup>1</sup> was 122,800 women. Observed quarter 2 caseload is estimated to be approximately 42 percent of the projected FY 2013-14 caseload of 292,914 women, as published in the November 2013 EWC Estimates.

**Estimated Expenditure for Second Quarter of FY 2013-14: \$13,378,138.90**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	94,573	\$2,892,656.21
Screening Mammograms	92,116	\$4,761,396.76
Diagnostic Mammograms	29,626	\$1,474,785.04
Diagnostic Breast Procedures	44,539	\$2,201,578.57
Case Management <sup>2</sup>	9,694	\$484,429.00
Other Clinical Services <sup>3</sup>	46,450	\$1,563,293.32
<b>Grand Total</b>	<b>316,998</b>	<b>\$13,378,138.90</b>

**Notes: This summary includes data for paid claims for breast and cervical cancer screening services only. The summary does not include data for denied claims.**

\* The data presented is limited to claims invoiced for services provided between **7/1/2013 – 12/31/2013**, and paid as of **01/07/2014**, (date the data was extracted). Because some services rendered during this period have not yet been invoiced or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

<sup>1</sup> Caseload is defined as the sum of program recipients, by unique client identification number, who received at least one paid service during the reporting period.

<sup>2</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>3</sup> Includes cervical screening and diagnostic services, and pathology procedures for both the breast and cervical screening program.

**2013 May Revise Estimate for FY 2012-13:  
Clinical Claims**

**\$38,550,000**

**A comparison chart: EWC Quarterly Report to the Legislature for FY 2012-13**

<b>Related Program Monitoring Data: Type of Claim</b>	<b>Total Claims</b>	<b>Total \$ Paid*</b>
Office Visits and Consults	250,167	\$7,769,126.88
Screening Mammograms	222,532	\$11,379,601.39
Diagnostic Mammograms	73,389	\$3,715,048.72
Diagnostic Breast Procedures	112,831	\$5,467,212.23
Case Management <sup>4</sup>	26,445	\$1,301,147.95
Other Clinical Services <sup>5</sup>	134,917	\$4,421,960.54
<b>Year to Date Expenditures FY 2012-13</b>	<b>820,281</b>	<b>\$34,054,097.71</b>

**Notes: This summary includes data for total paid claims and expenditures for FY 2012-13 for breast and cervical cancer screening services only. The summary does not include data for denied claims.**

\*The data presented is limited to claims paid for services provided between **7/1/2012 - 6/30/2013**, and paid as of **01/07/2014**, (date the report was generated). Because some services rendered during this period have not yet been invoiced or paid, this reported data cannot be compared to data provided through other formal processes (e.g., Budget Estimates).

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<sup>4</sup> Case management is paid at \$0 for normal screening results and \$50 for abnormal screening results. The policy for \$0/\$50 has been implemented in the claims payment system.

<sup>5</sup> Includes cervical screening and diagnostic services, and pathology procedures for both breast and cervical.

**Listed below are EWC program activities for the First, Second, and Third Quarter of FY 2013-14:**

**September 30, 2012 - September 29, 2013 (federal FY 2012):** The Centers for Disease Control and Prevention awarded DHCS, EWC, a Prevention and Public Health Fund (PPHF) grant. The grant was awarded in conjunction with the existing National Breast and Cervical Cancer Early Detection Program, in the amount of \$538,808, as a one-time funding limited for a 12 month period. CDC intended the award of the funds to State or local health departments and Indian tribes (*SEC. 4002 of Public Law 111-148*), for additional screenings, and where necessary, clinical referrals for women between the age of 55 and 64 years of age. EWC administered the PPHF and utilized EWC' primary care provider network, to provide breast and cervical cancer screening, diagnostic evaluation, and referrals to treatment. As a result, 4,051 more women were screened.

**November 6, 2013:** EWC issued breast cancer screening reminder cards to 97,506 Medi-Cal women who are age 50-64 who did not have a mammogram in the past 2 years. The reminder cards were translated into 11 different languages. Reminder card messages include: *If breast cancer is found early, the chance of survival is very high, if you are 50 or older, get a mammogram, Talk to your doctor about screening options, and decide what's best for you, and Do it for yourself, do it for your family.* The purpose is to increase breast cancer screening rates, and early cancer detection among Medi-Cal women.

**January 10, 2014:** The *EWC Breast and Cervical Cancer Screening Reminder Mobile Telephone Application*, designed by EWC staff, and developed by DHCS Information Technology Services Division, was launched. The mobile application allows users to track their regular breast and cervical cancer screenings and history. An option is available to enter information about selected screening schedules for clinical breast exams and mammograms, Pap tests and human papillomavirus (HPV) tests. Information will be readily available on the user's mobile phone 24/7. Over time the application will remind the users to make and keep appointments. The application will be continuously monitored and evaluated by the EWC program.

EWC Quarterly Reports to the Legislature are posted on line at the Department of Health Care Services website:

<http://www.dhcs.ca.gov/services/cancer/EWC/Pages/EWCReports.aspx>