

**MENTAL HEALTH SERVICES ACT FUNDS
AMOUNTS SUBJECT TO REVERSION BEFORE JULY 1, 2017**



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July 1, 2018

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Introduction

The Department of Health Care Services prepared this report pursuant to Welfare and Institutions Code (W&I), Section 5892.1 (b). The report displays the amount of funds distributed to counties from the State Mental Health Services Fund from Fiscal Year 2005-06 through Fiscal Year 2014-15 that were subject to reversion by county and component, which includes Community Services & Support (CSS), Prevention & Early Intervention (PEI), Innovation (INN), Capital Facilities & Technological Needs (CF/TN), and Workforce Education & Training (WET). Pursuant to W&I Section 5892.1(a), these funds have been reverted and reallocated to the county of origin for the purpose the funds were originally allocated.

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	Total Funds Subject to Reversion by Component					
	CSS	PEI	INN	WET	CFTN	Grand Total Reverted Funds*
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	
Alameda	\$ -	\$ -	\$ 5,013,354	\$ 1,387,480	\$ 7,530,171	\$ 13,931,005
Alpine†	\$ 950,768	\$ 990,678	\$ 401,724			\$ 2,343,170
Amador	\$ -	\$ 174,413	\$ 607,196	\$ 155,163	\$ 220,468	\$ 1,157,239
Berkeley City	\$ -	\$ 243,843	\$ 336,825	\$ 121,105	\$ 1,322,116	\$ 2,023,889
Butte	\$ -	\$ -	\$ 763,386	\$ -	\$ -	\$ 763,386
Calaveras†	\$ -	\$ -	\$ 140,264			\$ 140,264
Colusa	\$ 1,975,725	\$ 83,502	\$ 485,632	\$ -	\$ -	\$ 2,544,859
Contra Costa	\$ -	\$ 2,059,690	\$ -	\$ 167,226	\$ -	\$ 2,226,916
Del Norte	\$ -	\$ 305,376	\$ 435,949	\$ 225,673	\$ 832,232	\$ 1,799,230
El Dorado	\$ -	\$ 1,435,140	\$ 1,783,832	\$ 13,732	\$ 354,617	\$ 3,587,322
Fresno	\$ -	\$ 1,240,689	\$ 3,805,077	\$ 3,006,194	\$ 1,381,341	\$ 9,433,301
Glenn	\$ -	\$ -	\$ 104,392	\$ 79,075	\$ -	\$ 183,467
Humboldt	\$ -	\$ 25,898	\$ 534,157	\$ 185,760	\$ -	\$ 745,815
Imperial	\$ 131,375	\$ 691,964	\$ 1,486,028	\$ -	\$ -	\$ 2,309,367
Inyo†	\$ -	\$ -	\$ 318,727			\$ 318,727
Kern	\$ -	\$ 6,372,861	\$ 5,572,881	\$ -	\$ -	\$ 11,945,743
Kings	\$ -	\$ 577,480	\$ 914,698	\$ -	\$ 1,087,498	\$ 2,579,676
Lake†	\$ -	\$ 453,234	\$ 150,000			\$ 603,234
Lassen†	\$ -	\$ 581,175	\$ 380,358			\$ 961,534
Los Angeles†	\$ -	\$ 33,995,365	\$ 55,959,610			\$ 89,954,975
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ 1,469,567	\$ -	\$ 536,660	\$ 2,006,227
Mariposa	\$ -	\$ 263,790	\$ 328,034	\$ 97,007	\$ -	\$ 688,831

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	Total Funds Subject to Reversion by Component					
	CSS	PEI	INN	WET	CFTN	Grand Total Reverted Funds*
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	
Mendocino	\$ -	\$ 679,476	\$ 1,232,818	\$ 203,001	\$ 462,115	\$ 2,577,410
Merced	\$ -	\$ 2,224,471	\$ 2,387,589	\$ 20,569	\$ -	\$ 4,632,629
Modoc	\$ -	\$ 271,956	\$ 74,612	\$ 52,141	\$ 512,138	\$ 910,847
Mono [†]	\$ -	\$ 74,710	\$ 85,088			\$ 159,798
Monterey [†]	\$ -	\$ -	\$ 1,437,968			\$ 1,437,968
Napa	\$ -	\$ -	\$ 844,141	\$ 95,579	\$ 145,770	\$ 1,085,490
Nevada [†]	\$ 80,061	\$ -	\$ 279,726			\$ 359,787
Orange	\$ -	\$ 12,351,451	\$ 13,429,412	\$ -	\$ 3,169,063	\$ 28,949,926
Placer	\$ -	\$ -	\$ 471,335	\$ -	\$ 1,603,580	\$ 2,074,915
Plumas [†]	\$ 1,537,671	\$ 314,381	\$ 438,367			\$ 2,290,419
Riverside	\$ -	\$ 1,413,257	\$ 10,897,188	\$ 615,684	\$ -	\$ 12,926,130
Sacramento	\$ -	\$ 3,779,050	\$ 7,889,409	\$ 535,755	\$ -	\$ 12,204,214
San Benito [†]	\$ -	\$ 342,769	\$ 766,396			\$ 1,109,165
San Bernardino [†]	\$ -	\$ -	\$ 2,690,676			\$ 2,690,676
San Diego [†]	\$ -	\$ -	\$ 7,223,768			\$ 7,223,768
San Francisco	\$ -	\$ -	\$ 1,733,351	\$ -	\$ -	\$ 1,733,351
San Joaquin	\$ -	\$ -	\$ 3,281,376	\$ 526,242	\$ 2,066,001	\$ 5,873,620
San Luis Obispo	\$ -	\$ -	\$ 429,296	\$ 76,125	\$ -	\$ 505,421
San Mateo	\$ -	\$ -	\$ 3,832,545	\$ 423,610	\$ -	\$ 4,256,155
Santa Barbara	\$ -	\$ 2,702	\$ 259,372	\$ 431,577	\$ -	\$ 693,651
Santa Clara	\$ -	\$ 2,854,964	\$ 8,352,439	\$ -	\$ 3,423,132	\$ 14,630,535
Santa Cruz [†]	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 1,784,476	\$ -	\$ 422,238	\$ 2,206,714

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

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Counties	Total Funds Subject to Reversion by Component					
	CSS	PEI	INN	WET	CFTN	Grand Total Reverted Funds*
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	
Sierra†	\$ 219,868	\$ 1,092,273	\$ 539,180			\$ 1,851,321
Siskiyou†	\$ -	\$ 244,523	\$ 774,104			\$ 1,018,627
Solano	\$ -	\$ 370,701	\$ 1,429,797	\$ 547,223	\$ 338,660	\$ 2,686,381
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ 1,682,916	\$ -	\$ -	\$ 1,682,916
Sutter-Yuba†	\$ -	\$ 456,645	\$ 1,258,600			\$ 1,715,245
Tehama†	\$ -	\$ -	\$ 53,667			\$ 53,667
Tri-City	\$ -	\$ 235,009	\$ 799,187	\$ -	\$ -	\$ 1,034,196
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ 4,385,311	\$ -	\$ -	\$ 4,385,311
Tuolumne	\$ -	\$ -	\$ 20,090	\$ -	\$ -	\$ 20,090
Ventura	\$ -	\$ -	\$ 502,285	\$ 377,576	\$ -	\$ 879,861
Yolo	\$ -	\$ -	\$ 386,700	\$ -	\$ 268,922	\$ 655,622
TOTAL	\$ 4,895,467	\$ 76,203,438	\$ 162,644,876	\$ 9,343,498	\$ 25,676,722	\$ 278,764,001

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

MHSA Components:

CSS- Community Services & Support

PEI- Prevention & Early Intervention

INN- Innovation

CFTN- Capital Facilities & Technological Needs

WET- Workforce Education & Training

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2005-06 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2005-06 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -					\$ -
Alpine†	\$ -					\$ -
Amador	\$ -					\$ -
Berkeley City	\$ -					\$ -
Butte	\$ -					\$ -
Calaveras†	\$ -					\$ -
Colusa	\$ -					\$ -
Contra Costa	\$ -					\$ -
Del Norte	\$ -					\$ -
El Dorado	\$ -					\$ -
Fresno	\$ -					\$ -
Glenn	\$ -					\$ -
Humboldt	\$ -					\$ -
Imperial	\$ 131,375					\$ 131,375
Inyo†	\$ -					\$ -
Kern	\$ -					\$ -
Kings	\$ -					\$ -
Lake†	\$ -					\$ -
Lassen†	\$ -					\$ -
Los Angeles†	\$ -					\$ -
Madera†	\$ -					\$ -
Marin	\$ -					\$ -
Mariposa	\$ -					\$ -

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Counties	FY 2005-06 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2005-06 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -					\$ -
Merced	\$ -					\$ -
Modoc	\$ -					\$ -
Mono†	\$ -					\$ -
Monterey†	\$ -					\$ -
Napa	\$ -					\$ -
Nevada†	\$ 80,061					\$ 80,061
Orange	\$ -					\$ -
Placer	\$ -					\$ -
Plumas†	\$ -					\$ -
Riverside	\$ -					\$ -
Sacramento	\$ -					\$ -
San Benito†	\$ -					\$ -
San Bernardino†	\$ -					\$ -
San Diego†	\$ -					\$ -
San Francisco	\$ -					\$ -
San Joaquin	\$ -					\$ -
San Luis Obispo	\$ -					\$ -
San Mateo	\$ -					\$ -
Santa Barbara	\$ -					\$ -
Santa Clara	\$ -					\$ -
Santa Cruz†	\$ -					\$ -
Shasta	\$ -					\$ -

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Counties	FY 2005-06 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2005-06 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ 49,987					\$ 49,987
Siskiyou†	\$ -					\$ -
Solano	\$ -					\$ -
Sonoma†	\$ -					\$ -
Stanislaus	\$ -					\$ -
Sutter-Yuba†	\$ -					\$ -
Tehama†	\$ -					\$ -
Tri-City	\$ -					\$ -
Trinity†	\$ -					\$ -
Tulare	\$ -					\$ -
Tuolumne	\$ -					\$ -
Ventura	\$ -					\$ -
Yolo	\$ -					\$ -
TOTAL	\$ 261,423					\$ 261,423

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

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Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2006-07 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2006-07 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -			\$ -		\$ -
Alpine†	\$ -					\$ -
Amador	\$ -			\$ -		\$ -
Berkeley City	\$ -			\$ -		\$ -
Butte	\$ -			\$ -		\$ -
Calaveras†	\$ -					\$ -
Colusa	\$ -			\$ -		\$ -
Contra Costa	\$ -			\$ -		\$ -
Del Norte	\$ -			\$ 45,260		\$ 45,260
El Dorado	\$ -			\$ -		\$ -
Fresno	\$ -			\$ 617,664		\$ 617,664
Glenn	\$ -			\$ -		\$ -
Humboldt	\$ -			\$ -		\$ -
Imperial	\$ -			\$ -		\$ -
Inyo†	\$ -					\$ -
Kern	\$ -			\$ -		\$ -
Kings	\$ -			\$ -		\$ -
Lake†	\$ -					\$ -
Lassen†	\$ -					\$ -
Los Angeles†	\$ -					\$ -
Madera†	\$ -					\$ -
Marin	\$ -			\$ -		\$ -
Mariposa	\$ -			\$ -		\$ -

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Counties	FY 2006-07 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2006-07 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -			\$ 81,546		\$ 81,546
Merced	\$ -			\$ -		\$ -
Modoc	\$ -			\$ -		\$ -
Mono†	\$ -					\$ -
Monterey†	\$ -					\$ -
Napa	\$ -			\$ -		\$ -
Nevada†	\$ -					\$ -
Orange	\$ -			\$ -		\$ -
Placer	\$ -			\$ -		\$ -
Plumas†	\$ -					\$ -
Riverside	\$ -			\$ -		\$ -
Sacramento	\$ -			\$ -		\$ -
San Benito†	\$ -					\$ -
San Bernardino†	\$ -					\$ -
San Diego†	\$ -					\$ -
San Francisco	\$ -			\$ -		\$ -
San Joaquin	\$ -			\$ -		\$ -
San Luis Obispo	\$ -			\$ -		\$ -
San Mateo	\$ -			\$ -		\$ -
Santa Barbara	\$ -			\$ -		\$ -
Santa Clara	\$ -			\$ -		\$ -
Santa Cruz†	\$ -					\$ -
Shasta	\$ -			\$ -		\$ -

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Counties	FY 2006-07 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2006-07 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -					\$ -
Siskiyou†	\$ -					\$ -
Solano	\$ -			\$ -		\$ -
Sonoma†	\$ -					\$ -
Stanislaus	\$ -			\$ -		\$ -
Sutter-Yuba†	\$ -					\$ -
Tehama†	\$ -					\$ -
Tri-City	\$ -			\$ -		\$ -
Trinity†	\$ -					\$ -
Tulare	\$ -			\$ -		\$ -
Tuolumne	\$ -			\$ -		\$ -
Ventura	\$ -			\$ -		\$ -
Yolo	\$ -			\$ -		\$ -
TOTAL	\$ -			\$ 744,470		\$ 744,470

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2007-08 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2007-08 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -		\$ 1,387,480	\$ 7,530,171	\$ 8,917,651
Alpine†	\$ -	\$ 86,107				\$ 86,107
Amador	\$ -	\$ -		\$ 155,163	\$ 220,468	\$ 375,631
Berkeley City	\$ -	\$ -		\$ 121,105	\$ 1,322,116	\$ 1,443,221
Butte	\$ -	\$ -		\$ -	\$ -	\$ -
Calaveras†	\$ -	\$ -				\$ -
Colusa	\$ -	\$ -		\$ -	\$ -	\$ -
Contra Costa	\$ -	\$ -		\$ 167,226	\$ -	\$ 167,226
Del Norte	\$ -	\$ 28,750		\$ 180,413	\$ 832,232	\$ 1,041,395
El Dorado	\$ -	\$ -		\$ 13,732	\$ 354,617	\$ 368,349
Fresno	\$ -	\$ -		\$ 2,388,530	\$ 1,381,341	\$ 3,769,871
Glenn	\$ -	\$ -		\$ 79,075	\$ -	\$ 79,075
Humboldt	\$ -	\$ -		\$ 185,760	\$ -	\$ 185,760
Imperial	\$ -	\$ -		\$ -	\$ -	\$ -
Inyo†	\$ -	\$ -				\$ -
Kern	\$ -	\$ 235,215		\$ -	\$ -	\$ 235,215
Kings	\$ -	\$ 328,439		\$ -	\$ 1,087,498	\$ 1,415,937
Lake†	\$ -	\$ 124,944				\$ 124,944
Lassen†	\$ -	\$ -				\$ -
Los Angeles†	\$ -	\$ -				\$ -
Madera†	\$ -	\$ -				\$ -
Marin	\$ -	\$ -		\$ -	\$ 536,660	\$ 536,660
Mariposa	\$ -	\$ 15,531		\$ 97,007	\$ -	\$ 112,538

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Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

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Counties	FY 2007-08 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2007-08 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ 120,793		\$ 121,455	\$ 462,115	\$ 704,363
Merced	\$ -	\$ -		\$ 20,569	\$ -	\$ 20,569
Modoc	\$ -	\$ 4,794		\$ 52,141	\$ 512,138	\$ 569,073
Mono [†]	\$ -	\$ -				\$ -
Monterey [†]	\$ -	\$ -				\$ -
Napa	\$ -	\$ -		\$ 95,579	\$ 145,770	\$ 241,349
Nevada [†]	\$ -	\$ -				\$ -
Orange	\$ -	\$ -		\$ -	\$ 3,169,063	\$ 3,169,063
Placer	\$ -	\$ -		\$ -	\$ 1,603,580	\$ 1,603,580
Plumas [†]	\$ -	\$ 39,861				\$ 39,861
Riverside	\$ -	\$ -		\$ 615,684	\$ -	\$ 615,684
Sacramento	\$ -	\$ -		\$ 535,755	\$ -	\$ 535,755
San Benito [†]	\$ -	\$ -				\$ -
San Bernardino [†]	\$ -	\$ -				\$ -
San Diego [†]	\$ -	\$ -				\$ -
San Francisco	\$ -	\$ -		\$ -	\$ -	\$ -
San Joaquin	\$ -	\$ -		\$ 526,242	\$ 2,066,001	\$ 2,592,243
San Luis Obispo	\$ -	\$ -		\$ 76,125	\$ -	\$ 76,125
San Mateo	\$ -	\$ -		\$ 423,610	\$ -	\$ 423,610
Santa Barbara	\$ -	\$ -		\$ 431,577	\$ -	\$ 431,577
Santa Clara	\$ -	\$ -		\$ -	\$ 3,423,132	\$ 3,423,132
Santa Cruz [†]	\$ -	\$ -				\$ -
Shasta	\$ -	\$ -		\$ -	\$ 422,238	\$ 422,238

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Counties	FY 2007-08 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2007-08 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -	\$ 214,212				\$ 214,212
Siskiyou†	\$ -	\$ 14,423				\$ 14,423
Solano	\$ -	\$ -		\$ 547,223	\$ 338,660	\$ 885,883
Sonoma†	\$ -	\$ -				\$ -
Stanislaus	\$ -	\$ -		\$ -	\$ -	\$ -
Sutter-Yuba†	\$ -	\$ -				\$ -
Tehama†	\$ -	\$ -				\$ -
Tri-City	\$ -	\$ -		\$ -	\$ -	\$ -
Trinity†	\$ -	\$ -				\$ -
Tulare	\$ -	\$ -		\$ -	\$ -	\$ -
Tuolumne	\$ -	\$ -		\$ -	\$ -	\$ -
Ventura	\$ -	\$ -		\$ 377,576	\$ -	\$ 377,576
Yolo	\$ -	\$ -		\$ -	\$ 268,922	\$ 268,922
TOTAL	\$ -	\$ 1,213,069		\$ 8,599,028	\$ 25,676,722	\$ 35,488,819

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

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Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

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Counties	FY 2008-09 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2008-09 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ 1,704,995			\$ 1,704,995
Alpine†	\$ 181,639	\$ 125,200	\$ 62,000			\$ 368,839
Amador	\$ -	\$ -	\$ 108,521			\$ 108,521
Berkeley City	\$ -	\$ -	\$ 214,800			\$ 214,800
Butte	\$ -	\$ -	\$ 256,411			\$ 256,411
Calaveras†	\$ -	\$ -	\$ 27,322			\$ 27,322
Colusa	\$ -	\$ -	\$ 101,541			\$ 101,541
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ 233,258	\$ 89,946			\$ 323,204
El Dorado	\$ -	\$ -	\$ 395,176			\$ 395,176
Fresno	\$ -	\$ -	\$ 1,467,376			\$ 1,467,376
Glenn	\$ -	\$ -	\$ 104,392			\$ 104,392
Humboldt	\$ -	\$ -	\$ 258,495			\$ 258,495
Imperial	\$ -	\$ -	\$ 394,650			\$ 394,650
Inyo†	\$ -	\$ -	\$ 72,600			\$ 72,600
Kern	\$ -	\$ 2,651,795	\$ 819,547			\$ 3,471,342
Kings	\$ -	\$ 212,992	\$ 143,361			\$ 356,353
Lake†	\$ -	\$ -	\$ 150,000			\$ 150,000
Lassen†	\$ -	\$ -	\$ 108,200			\$ 108,200
Los Angeles†	\$ -	\$ 8,967,758	\$ 18,494,946			\$ 27,462,704
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ 378,761			\$ 378,761
Mariposa	\$ -	\$ 41,637	\$ 58,827			\$ 100,464

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Counties	FY 2008-09 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2008-09 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ 343,482	\$ 181,400			\$ 524,882
Merced	\$ -	\$ 818,242	\$ 498,633			\$ 1,316,875
Modoc	\$ -	\$ -	\$ 60,102			\$ 60,102
Mono†	\$ -	\$ -	\$ -			\$ -
Monterey†	\$ -	\$ -	\$ -			\$ -
Napa	\$ -	\$ -	\$ 191,069			\$ 191,069
Nevada†	\$ -	\$ -	\$ 133,693			\$ 133,693
Orange	\$ -	\$ 1,288,809	\$ 4,872,213			\$ 6,161,022
Placer	\$ -	\$ -	\$ 135,767			\$ 135,767
Plumas†	\$ -	\$ 71,345	\$ 98,000			\$ 169,345
Riverside	\$ -	\$ 22,530	\$ 2,225,326			\$ 2,247,856
Sacramento	\$ -	\$ 2,382,361	\$ 1,904,696			\$ 4,287,057
San Benito†	\$ -	\$ -	\$ 145,372			\$ 145,372
San Bernardino†	\$ -	\$ -	\$ 2,690,676			\$ 2,690,676
San Diego†	\$ -	\$ -	\$ 4,737,844			\$ 4,737,844
San Francisco	\$ -	\$ -	\$ 825,035			\$ 825,035
San Joaquin	\$ -	\$ -	\$ 1,193,220			\$ 1,193,220
San Luis Obispo	\$ -	\$ -	\$ 364,098			\$ 364,098
San Mateo	\$ -	\$ -	\$ 1,048,126			\$ 1,048,126
Santa Barbara	\$ -	\$ 2,702	\$ 250,184			\$ 252,886
Santa Clara	\$ -	\$ -	\$ 2,609,677			\$ 2,609,677
Santa Cruz†	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 337,661			\$ 337,661

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2008-09 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2008-09 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -	\$ -	\$ 190,443			\$ 190,443
Siskiyou†	\$ -	\$ 230,100	\$ 120,505			\$ 350,605
Solano	\$ -	\$ -	\$ -			\$ -
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ 580,518			\$ 580,518
Sutter-Yuba†	\$ -	\$ -	\$ 344,500			\$ 344,500
Tehama†	\$ -	\$ -	\$ 53,667			\$ 53,667
Tri-City	\$ -	\$ 211,259	\$ 402,600			\$ 613,859
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ -			\$ -
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ 386,700			\$ 386,700
TOTAL	\$ 181,639	\$ 17,603,470	\$ 51,993,592			\$ 69,778,701

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2009-10 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2009-10 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ 1,285,017			\$ 1,285,017
Alpine†	\$ 615,556	\$ 181,410	\$ 62,000			\$ 858,966
Amador	\$ -	\$ 17,226	\$ 108,038			\$ 125,264
Berkeley City	\$ -	\$ 155,937	\$ -			\$ 155,937
Butte	\$ -	\$ -	\$ -			\$ -
Calaveras†	\$ -	\$ -	\$ 8,065			\$ 8,065
Colusa	\$ -	\$ 83,502	\$ 94,928			\$ 178,430
Contra Costa	\$ -	\$ 2,059,690	\$ -			\$ 2,059,690
Del Norte	\$ -	\$ 43,368	\$ 26,682			\$ 70,050
El Dorado	\$ -	\$ -	\$ -			\$ -
Fresno	\$ -	\$ 1,240,689	\$ 1,430,021			\$ 2,670,710
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ -	\$ 20,579			\$ 20,579
Imperial	\$ -	\$ -	\$ 409,483			\$ 409,483
Inyo†	\$ -	\$ -	\$ 72,076			\$ 72,076
Kern	\$ -	\$ 1,838,873	\$ 154,891			\$ 1,993,764
Kings	\$ -	\$ 36,049	\$ 70,677			\$ 106,726
Lake†	\$ -	\$ 244,986	\$ -			\$ 244,986
Lassen†	\$ -	\$ 113,353	\$ 90,243			\$ 203,596
Los Angeles†	\$ -	\$ 24,243,751	\$ 15,743,680			\$ 39,987,431
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ 402,000			\$ 402,000
Mariposa	\$ -	\$ 153,547	\$ 63,552			\$ 217,099

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2009-10 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2009-10 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ 215,201	\$ 181,400			\$ 396,601
Merced	\$ -	\$ 913,671	\$ 384,750			\$ 1,298,421
Modoc	\$ -	\$ -	\$ -			\$ -
Mono [†]	\$ -	\$ -	\$ 3,889			\$ 3,889
Monterey [†]	\$ -	\$ -	\$ -			\$ -
Napa	\$ -	\$ -	\$ 236,854			\$ 236,854
Nevada [†]	\$ -	\$ -	\$ 61,421			\$ 61,421
Orange	\$ -	\$ 10,646,703	\$ 1,519,731			\$ 12,166,434
Placer	\$ -	\$ -	\$ -			\$ -
Plumas [†]	\$ 80,512	\$ 108,663	\$ 98,000			\$ 287,175
Riverside	\$ -	\$ 1,390,727	\$ 1,738,253			\$ 3,128,980
Sacramento	\$ -	\$ 1,396,689	\$ -			\$ 1,396,689
San Benito [†]	\$ -	\$ 60,901	\$ 145,927			\$ 206,828
San Bernardino [†]	\$ -	\$ -	\$ -			\$ -
San Diego [†]	\$ -	\$ -	\$ 1,607,696			\$ 1,607,696
San Francisco	\$ -	\$ -	\$ -			\$ -
San Joaquin	\$ -	\$ -	\$ -			\$ -
San Luis Obispo	\$ -	\$ -	\$ -			\$ -
San Mateo	\$ -	\$ -	\$ 246,912			\$ 246,912
Santa Barbara	\$ -	\$ -	\$ -			\$ -
Santa Clara	\$ -	\$ 2,854,964	\$ 710,660			\$ 3,565,624
Santa Cruz [†]	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 315,781			\$ 315,781

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2009-10 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2009-10 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -	\$ 201,827	\$ 61,767			\$ 263,594
Siskiyou†	\$ -	\$ -	\$ 122,800			\$ 122,800
Solano	\$ -	\$ 370,701	\$ -			\$ 370,701
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ 373,565			\$ 373,565
Sutter-Yuba†	\$ -	\$ 355,598	\$ 344,500			\$ 700,098
Tehama†	\$ -	\$ -	\$ -			\$ -
Tri-City	\$ -	\$ 23,750	\$ 275,747			\$ 299,497
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ -			\$ -
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 696,068	\$ 48,951,776	\$ 28,471,585			\$ 78,119,429

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2010-11 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2010-11 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ 2,023,342			\$ 2,023,342
Alpine†	\$ 100,071	\$ 113,696	\$ 108,600			\$ 322,367
Amador	\$ -	\$ 10,661	\$ 183,373			\$ 194,034
Berkeley City	\$ -	\$ 87,906	\$ -			\$ 87,906
Butte	\$ -	\$ -	\$ -			\$ -
Calaveras†	\$ -	\$ -	\$ 88,487			\$ 88,487
Colusa	\$ -	\$ -	\$ 148,973			\$ 148,973
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ -	\$ 30,509			\$ 30,509
El Dorado	\$ -	\$ 579,150	\$ 300,036			\$ 879,186
Fresno	\$ -	\$ -	\$ 907,680			\$ 907,680
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ 25,898	\$ 197,871			\$ 223,769
Imperial	\$ -	\$ -	\$ 587,476			\$ 587,476
Inyo†	\$ -	\$ -	\$ 122,007			\$ 122,007
Kern	\$ -	\$ -	\$ 1,070,534			\$ 1,070,534
Kings	\$ -	\$ -	\$ 309,679			\$ 309,679
Lake†	\$ -	\$ 83,304	\$ -			\$ 83,304
Lassen†	\$ -	\$ 124,124	\$ 145,336			\$ 269,460
Los Angeles†	\$ -	\$ -	\$ 14,841,279			\$ 14,841,279
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ 688,806			\$ 688,806
Mariposa	\$ -	\$ 53,075	\$ 109,367			\$ 162,442

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2010-11 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2010-11 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ -	\$ 301,826			\$ 301,826
Merced	\$ -	\$ 360,974	\$ 375,875			\$ 736,849
Modoc	\$ -	\$ 24,317	\$ -			\$ 24,317
Mono [†]	\$ -	\$ -	\$ 81,199			\$ 81,199
Monterey [†]	\$ -	\$ -	\$ 373,737			\$ 373,737
Napa	\$ -	\$ -	\$ 350,883			\$ 350,883
Nevada [†]	\$ -	\$ -	\$ 84,612			\$ 84,612
Orange	\$ -	\$ 415,939	\$ 3,735,965			\$ 4,151,904
Placer	\$ -	\$ -	\$ -			\$ -
Plumas [†]	\$ 757,303	\$ 59,891	\$ 171,095			\$ 988,289
Riverside	\$ -	\$ -	\$ 3,858,608			\$ 3,858,608
Sacramento	\$ -	\$ -	\$ -			\$ -
San Benito [†]	\$ -	\$ 4,933	\$ 220,325			\$ 225,258
San Bernardino [†]	\$ -	\$ -	\$ -			\$ -
San Diego [†]	\$ -	\$ -	\$ 878,228			\$ 878,228
San Francisco	\$ -	\$ -	\$ 908,316			\$ 908,316
San Joaquin	\$ -	\$ -	\$ 466,354			\$ 466,354
San Luis Obispo	\$ -	\$ -	\$ 23,728			\$ 23,728
San Mateo	\$ -	\$ -	\$ 793,069			\$ 793,069
Santa Barbara	\$ -	\$ -	\$ 9,188			\$ 9,188
Santa Clara	\$ -	\$ -	\$ 1,763,381			\$ 1,763,381
Santa Cruz [†]	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 407,796			\$ 407,796

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2010-11 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2010-11 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -	\$ 135,744	\$ 111,815			\$ 247,559
Siskiyou†	\$ -	\$ -	\$ 208,680			\$ 208,680
Solano	\$ -	\$ -	\$ 533,974			\$ 533,974
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ 728,833			\$ 728,833
Sutter-Yuba†	\$ -	\$ 101,047	\$ 569,600			\$ 670,647
Tehama†	\$ -	\$ -	\$ -			\$ -
Tri-City	\$ -	\$ -	\$ 120,840			\$ 120,840
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ 2,162,091			\$ 2,162,091
Tuolumne	\$ -	\$ -	\$ 20,090			\$ 20,090
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 857,374	\$ 2,180,659	\$ 41,123,463			\$ 44,161,496

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2011-12 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2011-12 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ -			\$ -
Alpine†	\$ 38,042	\$ 83,413	\$ 45,151			\$ 166,606
Amador	\$ -	\$ -	\$ 54,005			\$ 54,005
Berkeley City	\$ -	\$ -	\$ -			\$ -
Butte	\$ -	\$ -	\$ -			\$ -
Calaveras†	\$ -	\$ -	\$ -			\$ -
Colusa	\$ -	\$ -	\$ 53,692			\$ 53,692
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ -	\$ -			\$ -
El Dorado	\$ -	\$ 86,126	\$ 201,890			\$ 288,016
Fresno	\$ -	\$ -	\$ -			\$ -
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ -	\$ -			\$ -
Imperial	\$ -	\$ -	\$ 94,419			\$ 94,419
Inyo†	\$ -	\$ -	\$ 52,044			\$ 52,044
Kern	\$ -	\$ 272,574	\$ 150,831			\$ 423,405
Kings	\$ -	\$ -	\$ 18,767			\$ 18,767
Lake†	\$ -	\$ -	\$ -			\$ -
Lassen†	\$ -	\$ -	\$ 10,648			\$ 10,648
Los Angeles†	\$ -	\$ -	\$ -			\$ -
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ -			\$ -
Mariposa	\$ -	\$ -	\$ 25,693			\$ 25,693

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2011-12 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2011-12 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ -	\$ 75,870			\$ 75,870
Merced	\$ -	\$ 89,934	\$ -			\$ 89,934
Modoc	\$ -	\$ -	\$ -			\$ -
Mono†	\$ -	\$ -	\$ -			\$ -
Monterey†	\$ -	\$ -	\$ 407,256			\$ 407,256
Napa	\$ -	\$ -	\$ -			\$ -
Nevada†	\$ -	\$ -	\$ -			\$ -
Orange	\$ -	\$ -	\$ -			\$ -
Placer	\$ -	\$ -	\$ -			\$ -
Plumas†	\$ 699,856	\$ 5,531	\$ 71,272			\$ 776,659
Riverside	\$ -	\$ -	\$ -			\$ -
Sacramento	\$ -	\$ -	\$ -			\$ -
San Benito†	\$ -	\$ 4,551	\$ 56,210			\$ 60,761
San Bernardino†	\$ -	\$ -	\$ -			\$ -
San Diego†	\$ -	\$ -	\$ -			\$ -
San Francisco	\$ -	\$ -	\$ -			\$ -
San Joaquin	\$ -	\$ -	\$ 27,076			\$ 27,076
San Luis Obispo	\$ -	\$ -	\$ -			\$ -
San Mateo	\$ -	\$ -	\$ -			\$ -
Santa Barbara	\$ -	\$ -	\$ -			\$ -
Santa Clara	\$ -	\$ -	\$ -			\$ -
Santa Cruz†	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 13,008			\$ 13,008

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2011-12 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2011-12 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ 105,619	\$ 120,016	\$ 47,133			\$ 272,768
Siskiyou†	\$ -	\$ -	\$ 85,784			\$ 85,784
Solano	\$ -	\$ -	\$ -			\$ -
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ -			\$ -
Sutter-Yuba†						
Tehama†	\$ -	\$ -	\$ -			\$ -
Tri-City	\$ -	\$ -	\$ -			\$ -
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ 686,506			\$ 686,506
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 843,517	\$ 662,145	\$ 2,177,255			\$ 3,682,917

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2012-13 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2012-13 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ -			\$ -
Alpine†	\$ 15,460	\$ 228,355	\$ 67,511			\$ 311,325
Amador	\$ -	\$ 42,254	\$ 178			\$ 42,432
Berkeley City	\$ -	\$ -	\$ -			\$ -
Butte	\$ -	\$ -	\$ -			\$ -
Calaveras†	\$ -	\$ -	\$ 16,390			\$ 16,390
Colusa	\$ -	\$ -	\$ 86,498			\$ 86,498
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ -	\$ -			\$ -
El Dorado	\$ -	\$ 329,457	\$ 434,720			\$ 764,177
Fresno	\$ -	\$ -	\$ -			\$ -
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ -	\$ 57,212			\$ 57,212
Imperial	\$ -	\$ -	\$ -			\$ -
Inyo†	\$ -	\$ -	\$ -			\$ -
Kern	\$ -	\$ -	\$ 255,407			\$ 255,407
Kings	\$ -	\$ -	\$ 142,309			\$ 142,309
Lake†						
Lassen†	\$ -	\$ 162,840	\$ 25,931			\$ 188,772
Los Angeles†	\$ -	\$ -	\$ -			\$ -
Madera†	\$ -	\$ -	\$ -			\$ -
Marin	\$ -	\$ -	\$ -			\$ -
Mariposa	\$ -	\$ -	\$ 70,595			\$ 70,595

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2012-13 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2012-13 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ -	\$ 154,070			\$ 154,070
Merced	\$ -	\$ 41,650	\$ 181,219			\$ 222,868
Modoc	\$ -	\$ 177,136	\$ -			\$ 177,136
Mono†	\$ -	\$ -	\$ -			\$ -
Monterey†	\$ -	\$ -	\$ 656,975			\$ 656,975
Napa	\$ -	\$ -	\$ -			\$ -
Nevada†						
Orange	\$ -	\$ -	\$ -			\$ -
Placer	\$ -	\$ -	\$ -			\$ -
Plumas†	\$ -	\$ 29,090	\$ -			\$ 29,090
Riverside	\$ -	\$ -	\$ -			\$ -
Sacramento	\$ -	\$ -	\$ 1,672,021			\$ 1,672,021
San Benito†	\$ -	\$ 166,684	\$ 73,154			\$ 239,838
San Bernardino†	\$ -	\$ -	\$ -			\$ -
San Diego†	\$ -	\$ -	\$ -			\$ -
San Francisco	\$ -	\$ -	\$ -			\$ -
San Joaquin	\$ -	\$ -	\$ 381,025			\$ 381,025
San Luis Obispo	\$ -	\$ -	\$ -			\$ -
San Mateo	\$ -	\$ -	\$ -			\$ -
Santa Barbara	\$ -	\$ -	\$ -			\$ -
Santa Clara	\$ -	\$ -	\$ -			\$ -
Santa Cruz†	\$ -	\$ -	\$ -			\$ -
Shasta	\$ -	\$ -	\$ 352,047			\$ 352,047

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2012-13 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2012-13 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ 64,262	\$ 255,779	\$ 68,933			\$ 388,974
Siskiyou†	\$ -	\$ -	\$ 128,174			\$ 128,174
Solano	\$ -	\$ -	\$ 455,509			\$ 455,509
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ -			\$ -
Sutter-Yuba†						
Tehama†	\$ -	\$ -	\$ -			\$ -
Tri-City	\$ -	\$ -	\$ -			\$ -
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ 300,307			\$ 300,307
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 79,721	\$ 1,433,244	\$ 5,580,185			\$ 7,093,150

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2013-14 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2013-14 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ -			\$ -
Alpine†	\$ -	\$ 172,498	\$ 56,463			\$ 228,961
Amador	\$ -	\$ 66,972	\$ 26,551			\$ 93,523
Berkeley City	\$ -	\$ -	\$ -			\$ -
Butte	\$ -	\$ -	\$ -			\$ -
Calaveras†	\$ -	\$ -	\$ -			\$ -
Colusa	\$ 503,420	\$ -	\$ -			\$ 503,420
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ -	\$ -			\$ -
El Dorado	\$ -	\$ 43,721	\$ 245,703			\$ 289,424
Fresno	\$ -	\$ -	\$ -			\$ -
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ -	\$ -			\$ -
Imperial	\$ -	\$ -	\$ -			\$ -
Inyo†	\$ -	\$ -	\$ -			\$ -
Kern	\$ -	\$ 1,374,404	\$ 1,309,837			\$ 2,684,241
Kings	\$ -	\$ -	\$ 69,688			\$ 69,688
Lake†						
Lassen†	\$ -	\$ 180,858	\$ -			\$ 180,858
Los Angeles†	\$ -	\$ 783,856	\$ 6,879,705			\$ 7,663,561
Madera†						
Marin	\$ -	\$ -	\$ -			\$ -
Mariposa	\$ -	\$ -	\$ -			\$ -

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2013-14 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2013-14 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ -	\$ 135,652			\$ 135,652
Merced	\$ -	\$ -	\$ 325,208			\$ 325,208
Modoc	\$ -	\$ 65,710	\$ 14,510			\$ 80,220
Mono [†]	\$ -	\$ 74,710	\$ -			\$ 74,710
Monterey [†]						
Napa	\$ -	\$ -	\$ -			\$ -
Nevada [†]						
Orange	\$ -	\$ -	\$ -			\$ -
Placer	\$ -	\$ -	\$ -			\$ -
Plumas [†]	\$ -	\$ -	\$ -			\$ -
Riverside	\$ -	\$ -	\$ 436,099			\$ 436,099
Sacramento	\$ -	\$ -	\$ 1,774,555			\$ 1,774,555
San Benito [†]	\$ -	\$ 105,700	\$ 125,408			\$ 231,108
San Bernardino [†]	\$ -	\$ -	\$ -			\$ -
San Diego [†]	\$ -	\$ -	\$ -			\$ -
San Francisco	\$ -	\$ -	\$ -			\$ -
San Joaquin	\$ -	\$ -	\$ 227,233			\$ 227,233
San Luis Obispo	\$ -	\$ -	\$ -			\$ -
San Mateo	\$ -	\$ -	\$ 786,230			\$ 786,230
Santa Barbara	\$ -	\$ -	\$ -			\$ -
Santa Clara	\$ -	\$ -	\$ 280,357			\$ 280,357
Santa Cruz [†]						
Shasta	\$ -	\$ -	\$ 281,056			\$ 281,056

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2013-14 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2013-14 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†	\$ -	\$ 164,695	\$ 59,088			\$ 223,784
Siskiyou†	\$ -	\$ -	\$ 108,162			\$ 108,162
Solano	\$ -	\$ -	\$ 440,314			\$ 440,314
Sonoma†	\$ -	\$ -	\$ -			\$ -
Stanislaus	\$ -	\$ -	\$ -			\$ -
Sutter-Yuba†						
Tehama†	\$ -	\$ -	\$ -			\$ -
Tri-City	\$ -	\$ -	\$ -			\$ -
Trinity†	\$ -	\$ -	\$ -			\$ -
Tulare	\$ -	\$ -	\$ 198,614			\$ 198,614
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ -			\$ -
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 503,420	\$ 3,033,125	\$ 13,780,430			\$ 17,316,975

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2014-15 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2014-15 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Alameda	\$ -	\$ -	\$ -			\$ -
Alpine†						
Amador	\$ -	\$ 37,300	\$ 126,530			\$ 163,830
Berkeley City	\$ -	\$ -	\$ 122,025			\$ 122,025
Butte	\$ -	\$ -	\$ 506,975			\$ 506,975
Calaveras†						
Colusa	\$ 1,472,305	\$ -	\$ -			\$ 1,472,305
Contra Costa	\$ -	\$ -	\$ -			\$ -
Del Norte	\$ -	\$ -	\$ 288,812			\$ 288,812
El Dorado	\$ -	\$ 396,686	\$ 206,307			\$ 602,993
Fresno	\$ -	\$ -	\$ -			\$ -
Glenn	\$ -	\$ -	\$ -			\$ -
Humboldt	\$ -	\$ -	\$ -			\$ -
Imperial	\$ -	\$ 691,964	\$ -			\$ 691,964
Inyo†						
Kern	\$ -	\$ -	\$ 1,811,834			\$ 1,811,834
Kings	\$ -	\$ -	\$ 160,217			\$ 160,217
Lake†						
Lassen†						
Los Angeles†						
Madera†						
Marin	\$ -	\$ -	\$ -			\$ -
Mariposa	\$ -	\$ -	\$ -			\$ -

Department of Health Care Services

Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2014-15 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2014-15 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Mendocino	\$ -	\$ -	\$ 202,600			\$ 202,600
Merced	\$ -	\$ -	\$ 621,905			\$ 621,905
Modoc	\$ -	\$ -	\$ -			\$ -
Mono†						
Monterey†						
Napa	\$ -	\$ -	\$ 65,335			\$ 65,335
Nevada†						
Orange	\$ -	\$ -	\$ 3,301,503			\$ 3,301,503
Placer	\$ -	\$ -	\$ 335,568			\$ 335,568
Plumas†						
Riverside	\$ -	\$ -	\$ 2,638,902			\$ 2,638,902
Sacramento	\$ -	\$ -	\$ 2,538,137			\$ 2,538,137
San Benito†						
San Bernardino†						
San Diego†						
San Francisco	\$ -	\$ -	\$ -			\$ -
San Joaquin	\$ -	\$ -	\$ 986,468			\$ 986,468
San Luis Obispo	\$ -	\$ -	\$ 41,470			\$ 41,470
San Mateo	\$ -	\$ -	\$ 958,208			\$ 958,208
Santa Barbara	\$ -	\$ -	\$ -			\$ -
Santa Clara	\$ -	\$ -	\$ 2,988,364			\$ 2,988,364
Santa Cruz†						
Shasta	\$ -	\$ -	\$ 77,126			\$ 77,126

Department of Health Care Services
Mental Health Services Act Funds Subject to Reversion as of July 1, 2017, by County and by Component

6/1/2018

Counties	FY 2014-15 Funds Subject to Reversion					
	CSS	PEI	INN	WET	CFTN	FY 2014-15 Subtotal
	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds	Reverted Funds
Sierra†						
Siskiyou†						
Solano	\$ -	\$ -	\$ -			\$ -
Sonoma†						
Stanislaus	\$ -	\$ -	\$ -			\$ -
Sutter-Yuba†						
Tehama†						
Tri-City	\$ -	\$ -	\$ -			\$ -
Trinity†						
Tulare	\$ -	\$ -	\$ 1,037,794			\$ 1,037,794
Tuolumne	\$ -	\$ -	\$ -			\$ -
Ventura	\$ -	\$ -	\$ 502,285			\$ 502,285
Yolo	\$ -	\$ -	\$ -			\$ -
TOTAL	\$ 1,472,305	\$ 1,125,950	\$ 19,518,365			\$ 22,116,620

*Amounts are subject to change based on county appeal.

† Funds subject to reversion includes only those fiscal years for which DHCS obtained complete expenditure data.

Unable to determine funds subject to reversion; Annual MHSA Revenue and Expenditure Report data incomplete.

\$ - No funds subject to reversion.

Indicates no funding was distributed for this component and fiscal year.