

# BUDGET FORM

**BASELINE DATA  
SUMMARY OF EXPENDITURES FOR VOLUNTARY AND INVOLUNTARY SERVICES  
FISCAL YEAR 2001-2002**

	Voluntary Services	Involuntary Services	Total
State General Funds			
Realignment Funds			
Federal Funds			
Block Grant (SAMHSA, PATH)			
Federal Financial Participation (FFP)			
Other Federal Funds			
Other Funds			
Total Funds	_____	_____	_____

Summary of Unexpended Funds

State General Funds

Realignment Funds

