

BUDGET FORM

**BASELINE DATA
SUMMARY OF EXPENDITURES FOR VOLUNTARY AND INVOLUNTARY SERVICES
FISCAL YEAR 2001-2002**

	<u>Voluntary Services</u>	<u>Involuntary Services</u>	<u>Total</u>
State General Funds			
Realignment Funds			
Federal Funds			
Block Grant (SAMHSA, PATH)			
Federal Financial Participation (FFP)			
Other Federal Funds			
Other Funds			
Total Funds	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>

Summary of Unexpended Funds

State General Funds

Realignment Funds

