

**Mental Health Services Act  
Community Services and Supports**

**Planning Estimates for Three-Year Program and Expenditure Plan**

Total CSS per Act (In Millions): \$ 376 \$ 379.5 \$ 403.2 % change: 1.0% 5.9%				
County	FY 05-06 Total Annual Planning Estimates	FY 06-07 Total Annual Planning Estimates	FY 07-08 Total Annual Planning Estimates	Total Three-Year Planning Amount
Alameda	\$ 11,035,300	\$ 11,145,798	\$ 11,800,946	\$ 33,982,044
Alpine	252,400	254,927	269,912	777,239
Amador	526,300	531,570	562,815	1,620,685
Butte	1,979,800	1,999,624	2,117,162	6,096,586
Calaveras	603,400	609,442	645,265	1,858,107
Colusa	426,700	430,973	456,305	1,313,978
Contra Costa	7,121,500	7,192,809	7,615,600	21,929,909
Del Norte	470,800	475,514	503,465	1,449,779
El Dorado	1,423,300	1,437,552	1,522,051	4,382,902
Fresno	7,962,400	8,042,129	8,514,843	24,519,372
Glenn	481,300	486,119	514,693	1,482,113
Humboldt	1,281,400	1,294,231	1,370,305	3,945,936
Imperial	1,699,000	1,716,012	1,816,879	5,231,892
Inyo	370,000	373,705	395,671	1,139,376
Kern	6,978,700	7,048,579	7,462,893	21,490,172
Kings	1,496,500	1,511,485	1,600,329	4,608,314
Lake	752,500	760,035	804,710	2,317,245
Lassen	474,700	479,453	507,635	1,461,789
Los Angeles	89,792,800	90,691,911	96,022,760	276,507,471
Madera	1,499,500	1,514,515	1,603,538	4,617,552
Marin	1,710,400	1,727,527	1,829,070	5,266,997
Mariposa	377,200	380,977	403,371	1,161,548
Mendocino	917,500	926,687	981,158	2,825,345
Merced	2,509,000	2,534,123	2,683,078	7,726,201
Modoc	318,700	321,891	340,812	981,403
Mono	353,200	356,737	377,706	1,087,642
Monterey	3,846,700	3,885,218	4,113,590	11,845,508
Napa	1,125,700	1,136,972	1,203,803	3,466,475
Nevada	1,002,400	1,012,437	1,071,948	3,086,785
Orange	25,502,200	25,757,558	27,271,581	78,531,339

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Placer	2,261,500	2,284,145	2,418,406	6,964,051
Plumas	388,300	392,188	415,241	1,195,729
Riverside	16,710,700	16,878,027	17,870,114	51,458,841
Sacramento	9,922,000	10,021,351	10,610,403	30,553,754
San Benito	729,700	737,007	780,328	2,247,034
San Bernardino	17,168,200	17,340,108	18,359,356	52,867,664
San Diego	25,417,300	25,671,808	27,180,791	78,269,899
San Francisco	5,332,900	5,386,299	5,702,905	16,422,104
San Joaquin	5,589,700	5,645,671	5,977,522	17,212,892
San Luis Obispo	2,294,800	2,317,778	2,454,017	7,066,595
San Mateo	4,972,600	5,022,392	5,317,606	15,312,598
Santa Barbara	3,815,200	3,853,402	4,079,904	11,748,507
Santa Clara	13,387,600	13,521,652	14,316,452	41,225,704
Santa Cruz	2,369,500	2,393,226	2,533,899	7,296,626
Shasta	1,695,400	1,712,376	1,813,029	5,220,806
Sierra	269,200	271,896	287,878	828,973
Siskiyou	582,700	588,535	623,129	1,794,363
Solano	3,226,300	3,258,606	3,450,146	9,935,051
Sonoma	3,704,500	3,741,594	3,961,524	11,407,618
Stanislaus	4,251,400	4,293,970	4,546,369	13,091,739
Sutter	937,600	946,988	1,002,652	2,887,240
Tehama	709,300	716,402	758,512	2,184,215
Trinity	351,700	355,222	376,101	1,083,023
Tulare	4,064,500	4,105,199	4,346,501	12,516,200
Tuolumne	687,100	693,980	734,772	2,115,852
Ventura	6,742,600	6,810,115	7,210,412	20,763,127
Yolo	1,819,900	1,838,123	1,946,167	5,604,190
Yuba	806,500	814,576	862,456	2,483,532
City of Berkeley	250,000	252,503	267,345	769,849
<b>Total</b>	<b>\$ 314,750,000</b>	<b>\$ 317,901,647</b>	<b>\$ 336,587,830</b>	<b>\$ 969,239,477</b>