

Prevention and Early Intervention State-Administered Projects^{a/} Planning Estimates

Enclosure 2

	Fiscal Year				Total
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
Alameda	\$1,457,500	\$1,457,500	\$1,457,500	\$1,457,500	\$5,830,000
Alpine	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Amador	\$31,600	\$31,600	\$31,600	\$31,600	\$126,400
Butte	\$218,800	\$218,800	\$218,800	\$218,800	\$875,200
Calaveras	\$41,300	\$41,300	\$41,300	\$41,300	\$165,200
Colusa	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Contra Costa	\$917,200	\$917,200	\$917,200	\$917,200	\$3,668,800
Del Norte	\$25,300	\$25,300	\$25,300	\$25,300	\$101,200
El Dorado	\$145,200	\$145,200	\$145,200	\$145,200	\$580,800
Fresno	\$998,500	\$998,500	\$998,500	\$998,500	\$3,994,000
Glenn	\$27,100	\$27,100	\$27,100	\$27,100	\$108,400
Humboldt	\$125,700	\$125,700	\$125,700	\$125,700	\$502,800
Imperial	\$187,500	\$187,500	\$187,500	\$187,500	\$750,000
Inyo	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Kern	\$855,900	\$855,900	\$855,900	\$855,900	\$3,423,600
Kings	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Lake	\$59,200	\$59,200	\$59,200	\$59,200	\$236,800
Lassen	\$25,300	\$25,300	\$25,300	\$25,300	\$101,200
Los Angeles	\$11,678,400	\$11,678,400	\$11,678,400	\$11,678,400	\$46,713,600
Madera	\$162,400	\$162,400	\$162,400	\$162,400	\$649,600
Marin	\$222,400	\$222,400	\$222,400	\$222,400	\$889,600
Mariposa	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Mendocino	\$82,000	\$82,000	\$82,000	\$82,000	\$328,000
Merced	\$283,200	\$283,200	\$283,200	\$283,200	\$1,132,800
Modoc	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Mono	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Monterey	\$456,600	\$456,600	\$456,600	\$456,600	\$1,826,400
Napa	\$121,100	\$121,100	\$121,100	\$121,100	\$484,400
Nevada	\$86,500	\$86,500	\$86,500	\$86,500	\$346,000
Orange	\$3,334,200	\$3,334,200	\$3,334,200	\$3,334,200	\$13,336,800
Placer	\$274,100	\$274,100	\$274,100	\$274,100	\$1,096,400
Plumas	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Riverside	\$2,214,000	\$2,214,000	\$2,214,000	\$2,214,000	\$8,856,000
Sacramento	\$1,331,800	\$1,331,800	\$1,331,800	\$1,331,800	\$5,327,200
San Benito	\$55,400	\$55,400	\$55,400	\$55,400	\$221,600
San Bernardino	\$2,153,800	\$2,153,800	\$2,153,800	\$2,153,800	\$8,615,200
San Diego	\$3,376,700	\$3,376,700	\$3,376,700	\$3,376,700	\$13,506,800
San Francisco	\$755,100	\$755,100	\$755,100	\$755,100	\$3,020,400
San Joaquin	\$669,500	\$669,500	\$669,500	\$669,500	\$2,678,000
San Luis Obispo	\$258,000	\$258,000	\$258,000	\$258,000	\$1,032,000
San Mateo	\$652,700	\$652,700	\$652,700	\$652,700	\$2,610,800
Santa Barbara	\$452,200	\$452,200	\$452,200	\$452,200	\$1,808,800
Santa Clara	\$1,926,900	\$1,926,900	\$1,926,900	\$1,926,900	\$7,707,600
Santa Cruz	\$282,500	\$282,500	\$282,500	\$282,500	\$1,130,000
Shasta	\$176,100	\$176,100	\$176,100	\$176,100	\$704,400
Sierra	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Siskiyou	\$35,800	\$35,800	\$35,800	\$35,800	\$143,200
Solano	\$401,100	\$401,100	\$401,100	\$401,100	\$1,604,400
Sonoma	\$439,700	\$439,700	\$439,700	\$439,700	\$1,758,800
Stanislaus	\$510,200	\$510,200	\$510,200	\$510,200	\$2,040,800
Sutter	\$82,300	\$82,300	\$82,300	\$82,300	\$329,200
Tehama	\$60,700	\$60,700	\$60,700	\$60,700	\$242,800
Trinity	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Tulare	\$482,100	\$482,100	\$482,100	\$482,100	\$1,928,400
Tuolumne	\$48,300	\$48,300	\$48,300	\$48,300	\$193,200
Ventura	\$834,800	\$834,800	\$834,800	\$834,800	\$3,339,200
Yolo	\$208,200	\$208,200	\$208,200	\$208,200	\$832,800
Yuba	\$67,900	\$67,900	\$67,900	\$67,900	\$271,600
City of Berkeley	\$127,900	\$127,900	\$127,900	\$127,900	\$511,600
Tri-City	\$204,300	\$204,300	\$204,300	\$204,300	\$817,200
Total	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$160,000,000

a/ Projects include Suicide Prevention, Stigma and Discrimination Reduction, and Student Mental Health Initiative