

	Revised FY 2008-09 Planning Estimates		
	Initial FY 2008-09 PEI Planning Estimates (DMH Information Notice 07-19)	Additional FY 2008-09 PEI Planning Estimates	Revised FY 2008-09 PEI Planning Estimates
Alameda	\$7,230,600	\$1,457,500	\$8,688,100
Alpine	\$100,000	\$25,000	\$125,000
Amador	\$159,800	\$31,600	\$191,400
Butte	\$1,074,700	\$218,800	\$1,293,500
Calaveras	\$203,600	\$41,300	\$244,900
Colusa	\$100,000	\$25,000	\$125,000
Contra Costa	\$4,516,000	\$917,200	\$5,433,200
Del Norte	\$132,600	\$25,300	\$157,900
El Dorado	\$724,600	\$145,200	\$869,800
Fresno	\$4,574,500	\$998,500	\$5,573,000
Glenn	\$130,300	\$27,100	\$157,400
Humboldt	\$622,300	\$125,700	\$748,000
Imperial	\$846,600	\$187,500	\$1,034,100
Inyo	\$100,000	\$25,000	\$125,000
Kern	\$3,923,300	\$855,900	\$4,779,200
Kings	\$701,500	\$150,000	\$851,500
Lake	\$300,000	\$59,200	\$359,200
Lassen	\$131,600	\$25,300	\$156,900
Los Angeles	\$57,161,000	\$11,678,400	\$68,839,400
Madera	\$737,900	\$162,400	\$900,300
Marin	\$1,063,800	\$222,400	\$1,286,200
Mariposa	\$100,000	\$25,000	\$125,000
Mendocino	\$411,300	\$82,000	\$493,300
Merced	\$1,293,500	\$283,200	\$1,576,700
Modoc	\$100,000	\$25,000	\$125,000
Mono	\$100,000	\$25,000	\$125,000
Monterey	\$2,282,500	\$456,600	\$2,739,100
Napa	\$581,800	\$121,100	\$702,900
Nevada	\$441,500	\$86,500	\$528,000
Orange	\$16,400,000	\$3,334,200	\$19,734,200
Placer	\$1,179,100	\$274,100	\$1,453,200
Plumas	\$100,000	\$25,000	\$125,000
Riverside	\$9,435,500	\$2,214,000	\$11,649,500
Sacramento	\$6,103,400	\$1,331,800	\$7,435,200
San Benito	\$279,600	\$55,400	\$335,000
San Bernardino	\$9,979,900	\$2,153,800	\$12,133,700
San Diego	\$16,363,200	\$3,376,700	\$19,739,900
San Francisco	\$3,815,500	\$755,100	\$4,570,600
San Joaquin	\$3,135,500	\$669,500	\$3,805,000
San Luis Obispo	\$1,277,700	\$258,000	\$1,535,700
San Mateo	\$3,344,400	\$652,700	\$3,997,100
Santa Barbara	\$2,264,200	\$452,200	\$2,716,400
Santa Clara	\$9,520,600	\$1,926,900	\$11,447,500
Santa Cruz	\$1,441,500	\$282,500	\$1,724,000
Shasta	\$854,900	\$176,100	\$1,031,000
Sierra	\$100,000	\$25,000	\$125,000
Siskiyou	\$188,900	\$35,800	\$224,700
Solano	\$1,913,300	\$401,100	\$2,314,400
Sonoma	\$2,253,100	\$439,700	\$2,692,800
Stanislaus	\$2,378,000	\$510,200	\$2,888,200
Sutter	\$393,500	\$82,300	\$475,800
Tehama	\$273,900	\$60,700	\$334,600
Trinity	\$100,000	\$25,000	\$125,000
Tulare	\$2,222,900	\$482,100	\$2,705,000
Tuolumne	\$253,900	\$48,300	\$302,200
Ventura	\$4,058,800	\$834,800	\$4,893,600
Yolo	\$959,500	\$208,200	\$1,167,700
Yuba	\$359,600	\$67,900	\$427,500
City of Berkeley	\$622,500	\$127,900	\$750,400
Tri-City	\$1,181,800	\$204,300	\$1,386,100
Total	\$192,600,000	\$40,000,000	\$232,600,000