

**Enclosure 4
Annual INN Planning Estimates**

| | Total Planning Estimates | | | | |
|------------------|---|---|--|---|---|
| | Total FY 2008/09 CSS and PEI Planning Estimates | Total FY 2009/10 CSS and PEI Planning Estimates | Total FY Two-Year CSS and PEI Planning Estimates | Percent of Statewide Total CSS and PEI Planning Estimates | Annual INN Planning Estimates ^{a/} |
| Alameda | \$31,551,700 | \$44,138,900 | \$75,690,600 | 3.5828% | \$2,543,800 |
| Alpine | \$747,600 | \$1,097,600 | \$1,845,200 | 0.0873% | \$62,000 |
| Amador | \$1,489,700 | \$1,939,700 | \$3,429,400 | 0.1623% | \$115,200 |
| Butte | \$5,277,800 | \$7,163,300 | \$12,441,100 | 0.5889% | \$418,100 |
| Calaveras | \$1,649,200 | \$2,110,200 | \$3,759,400 | 0.1780% | \$126,400 |
| Colusa | \$1,284,500 | \$1,734,500 | \$3,019,000 | 0.1429% | \$101,500 |
| Contra Costa | \$20,090,800 | \$28,003,700 | \$48,094,500 | 2.2766% | \$1,616,400 |
| Del Norte | \$1,382,400 | \$1,832,400 | \$3,214,800 | 0.1522% | \$108,100 |
| El Dorado | \$3,723,500 | \$4,962,900 | \$8,686,400 | 0.4112% | \$292,000 |
| Fresno | \$21,531,200 | \$30,235,600 | \$51,766,800 | 2.4504% | \$1,739,800 |
| Glenn | \$1,391,900 | \$1,841,900 | \$3,233,800 | 0.1531% | \$108,700 |
| Humboldt | \$3,301,400 | \$4,396,100 | \$7,697,500 | 0.3644% | \$258,700 |
| Imperial | \$4,442,300 | \$6,067,700 | \$10,510,000 | 0.4975% | \$353,200 |
| Inyo | \$908,600 | \$1,258,600 | \$2,167,200 | 0.1026% | \$72,800 |
| Kern | \$18,647,700 | \$26,077,600 | \$44,725,300 | 2.1171% | \$1,503,100 |
| Kings | \$3,787,600 | \$5,087,300 | \$8,874,900 | 0.4201% | \$298,300 |
| Lake | \$1,974,500 | \$2,488,800 | \$4,463,300 | 0.2113% | \$150,000 |
| Lassen | \$1,385,000 | \$1,835,000 | \$3,220,000 | 0.1524% | \$108,200 |
| Los Angeles | \$251,584,700 | \$352,289,300 | \$603,874,000 | 28.5844% | \$20,294,900 |
| Madera | \$3,920,300 | \$5,335,700 | \$9,256,000 | 0.4381% | \$311,100 |
| Marin | \$4,997,800 | \$6,962,700 | \$11,960,500 | 0.5662% | \$402,000 |
| Mariposa | \$917,600 | \$1,267,600 | \$2,185,200 | 0.1034% | \$73,400 |
| Mendocino | \$2,344,700 | \$3,053,400 | \$5,398,100 | 0.2555% | \$181,400 |
| Merced | \$6,548,300 | \$9,004,400 | \$15,552,700 | 0.7362% | \$522,700 |
| Modoc | \$837,000 | \$1,187,000 | \$2,024,000 | 0.0958% | \$68,000 |
| Mono | \$884,900 | \$1,234,900 | \$2,119,800 | 0.1003% | \$71,200 |
| Monterey | \$10,505,000 | \$14,414,100 | \$24,919,100 | 1.1795% | \$837,400 |
| Napa | \$3,046,800 | \$4,108,800 | \$7,155,600 | 0.3387% | \$240,500 |
| Nevada | \$2,586,300 | \$3,337,200 | \$5,923,500 | 0.2804% | \$199,100 |
| Orange | \$71,946,900 | \$100,263,300 | \$172,210,200 | 8.1516% | \$5,787,600 |
| Placer | \$6,046,300 | \$8,349,800 | \$14,396,100 | 0.6814% | \$483,800 |
| Plumas | \$1,233,000 | \$1,683,000 | \$2,916,000 | 0.1380% | \$98,000 |
| Riverside | \$45,260,100 | \$64,044,300 | \$109,304,400 | 5.1739% | \$3,673,500 |
| Sacramento | \$27,899,900 | \$39,563,300 | \$67,463,200 | 3.1934% | \$2,267,300 |
| San Benito | \$1,915,000 | \$2,397,900 | \$4,312,900 | 0.2042% | \$145,000 |
| San Bernardino | \$46,328,400 | \$64,891,200 | \$111,219,600 | 5.2646% | \$3,737,900 |
| San Diego | \$71,972,600 | \$101,086,500 | \$173,059,100 | 8.1918% | \$5,816,200 |
| San Francisco | \$16,141,500 | \$22,950,800 | \$39,092,300 | 1.8504% | \$1,313,800 |
| San Joaquin | \$14,902,800 | \$20,736,600 | \$35,639,400 | 1.6870% | \$1,197,800 |
| San Luis Obispo | \$6,148,600 | \$8,351,100 | \$14,499,700 | 0.6863% | \$487,300 |
| San Mateo | \$14,469,400 | \$20,135,200 | \$34,604,600 | 1.6380% | \$1,163,000 |
| Santa Barbara | \$10,413,900 | \$14,276,300 | \$24,690,200 | 1.1687% | \$829,800 |
| Santa Clara | \$40,261,800 | \$56,836,300 | \$97,098,100 | 4.5961% | \$3,263,200 |
| Santa Cruz | \$6,626,500 | \$9,071,500 | \$15,698,000 | 0.7431% | \$527,600 |
| Shasta | \$4,393,700 | \$5,926,300 | \$10,320,000 | 0.4885% | \$346,800 |
| Sierra | \$769,800 | \$1,119,800 | \$1,889,600 | 0.0894% | \$63,500 |
| Siskiyou | \$1,599,000 | \$2,052,700 | \$3,651,700 | 0.1729% | \$122,800 |
| Solano | \$8,956,500 | \$12,434,600 | \$21,391,100 | 1.0125% | \$718,900 |
| Sonoma | \$10,211,300 | \$13,989,500 | \$24,200,800 | 1.1455% | \$813,300 |
| Stanislaus | \$11,391,100 | \$15,816,600 | \$27,207,700 | 1.2879% | \$914,400 |
| Sutter | \$2,339,100 | \$3,057,100 | \$5,396,200 | 0.2554% | \$181,300 |
| Tehama | \$1,889,700 | \$2,410,100 | \$4,299,800 | 0.2035% | \$144,500 |
| Trinity | \$880,600 | \$1,230,600 | \$2,111,200 | 0.0999% | \$70,900 |
| Tulare | \$10,782,700 | \$14,965,500 | \$25,748,200 | 1.2188% | \$865,300 |
| Tuolumne | \$1,822,900 | \$2,290,400 | \$4,113,300 | 0.1947% | \$138,200 |
| Ventura | \$18,511,600 | \$25,615,800 | \$44,127,400 | 2.0888% | \$1,483,000 |
| Yolo | \$4,860,600 | \$6,643,700 | \$11,504,300 | 0.5446% | \$386,700 |
| Yuba | \$2,132,500 | \$2,725,400 | \$4,857,900 | 0.2299% | \$163,200 |
| City of Berkeley | \$2,643,900 | \$3,747,600 | \$6,391,500 | 0.3025% | \$214,800 |
| Tri-City | \$5,107,500 | \$6,870,300 | \$11,977,800 | 0.5670% | \$402,600 |
| Total | \$882,600,000 | \$1,230,000,000 | \$2,112,600,000 | 99.9999% | \$71,000,000 |

a/ The same annual amount is available in both fiscal years (i.e., \$71 million is available in FY 2008/09 and an additional \$71 million is available in FY 2009/10).