## PEI NEW PROGRAM DESCRIPTION

County:\_\_\_\_\_

Program Number/Name:\_\_\_\_\_

Date:\_\_\_\_\_

**Instructions:** Utilizing the following format please provide responses and refer to the instructions provided in the original PEI Guidelines, as noted in DMH Information Notices No.: 07-19 and 08-23. Complete this form for each new PEI Program and existing PEI Programs that made changes to Key Community Mental Health Needs, Priority Population, and/or funding as described in the Information Notice.

1.	PEI Key Community Mental Health Needs	Age Group			
		Children	Transition-	Adult	Older
		and Youth	Age Youth		Adult
1.	Disparities in Access to Mental Health Services				
2.	Psycho-Social Impact of Trauma				
3.	At-Risk Children, Youth and Young Adult Populations				
4.	Stigma and Discrimination				
5.	Suicide Risk				

2. PEI Priority Population(s)		Age Group			
Note: All PEI programs must address underserved racial/ethnic		Children	Transition-	Adult	Older
and cultural populations.		and Youth	Age Youth		Adult
1.	Trauma Exposed Individuals				
2.	Individuals Experiencing Onset of Serious Psychiatric Illness				
3.	Children and Youth in Stressed Families				
4.	Children and Youth at Risk for School Failure				
5.	Children and Youth at Risk of or Experiencing Juvenile Justice				
	Involvement				
6.	Underserved Cultural Populations				

## a. Summarize the stakeholder input and data analysis that resulted in the selection of the priority population(s) and describe how the PEI program will reach/engage unserved and underserved multicultural communities.

3. PEI Program Description (attach additional pages, if necessary).

4. Activities Proposed number of individuals or families through Number of PEI expansion to be served through June 2011 by months in **Activity Title** type of prevention: operation Early Intervention Prevention through June 2011 Individuals: Families: Individuals: Families: Individuals: Families: Total PEI Program Estimated Unduplicated Individuals: Count of Individuals to be Served Families:

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5.	Describe how the program links PEI participants to County Mental Health and providers of other needed services
6.	Describe collaboration with and system enhancements of other partners such as community based organizations, schools, and primary care.
7.	Describe intended outcomes.
8.	Describe coordination with Other MHSA Components.
9.	Provide a budget narrative for costs identified for this Program, as outlined in Exhibit F. Please include the number of FTE personnel positions/classifications and a brief description of each FTE's functions. Please
	include a brief description of operating costs, subcontracts/professional services, and non-recurring
	expenditures associated with this PEI Program.
10.	Additional Comments (Optional)