



State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

December 5, 2012

MHSD INFORMATION NOTICE NO.: 12-08

TO: LOCAL MENTAL HEALTH DIRECTORS
LOCAL MENTAL HEALTH PROGRAM CHIEFS
LOCAL MENTAL HEALTH ADMINISTRATORS
COUNTY ADMINISTRATIVE OFFICERS
CHAIRPERSONS OF LOCAL MENTAL HEALTH BOARDS

SUBJECT: FISCAL YEAR 2012-13 BEHAVIORAL HEALTH SUBACCOUNT ALLOCATIONS

REFERENCE: SENATE BILL (SB) 1020 (CHAPTER 40, STATUTES OF 2012)

EXPIRES: Retain until superseded

Senate Bill (SB) 1020 (Chapter 40, Statutes of 2012) amended Section 30025 of the Government Code to create the Behavioral Health Subaccount within the Support Services Account of the Local Revenue Fund 2011. Section 30029.6 of the Government Code requires the State Controller's Office (SCO) to distribute funds in the Behavioral Health Subaccount to counties on a monthly or quarterly basis pursuant to a schedule provided by the Department of Finance (DOF) created in consultation with appropriate State agencies and the California State Association of Counties. Funds distributed to counties from the Behavioral Health Subaccount must be used to provide specialty mental health services (SMHS) and alcohol and other drug (AOD) services identified in Section 30025(f)(16)(B) of the Government code. While the primary purpose of this Information Notice is to provide information about the allocations for SMHS, it includes information about AOD allocations as they affect each county's final proportional share of the Behavioral Health Subaccount.

The DOF transmitted a schedule to the SCO on September 18, 2012 for the purpose of distributing funds to the counties from the Behavioral Health Subaccount. The percentage allocations contained in that schedule are based upon the proportional share of funding that each county is expected to need to provide the SMHS and AOD services identified in Section 30025(f)(16)(B) of the Government Code. The purpose of this information notice is to describe the methodology used to estimate the proportional share of funding for each county to provide the realigned SMHS, the proportional share of funding for each county to provide the realigned AOD services, and how those

estimates determined each county's allocation percentage in the schedule that the DOF provided to the SCO for the purpose of distributing funds to the counties from the Behavioral Health Subaccount.

Specialty Mental Health Services

Section 30025(f)(16)(B) of the Government Code allows counties to use funds distributed from the Behavioral Health Subaccount to provide the following SMHS: mental health managed care and Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services. The Governor's May Revision for Fiscal Year 2012-13 estimated an amount of \$196,661,000 for the mental health managed care program. This estimate included an increase of \$2,769,000 to reflect the SMHS responsibilities that have been assumed by Solano County MHP (carved-out of the Partnership HealthPlan of California Medi-Cal managed care plan) and an increase of \$5,644,000 to reflect the estimated cost of providing psychiatric inpatient hospital services to the Healthy Families Program (HFP) beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013. The proportional share of funding each county will need for the mental health managed care program is based upon the amount of funding distributed to each county for the mental health managed care program in Fiscal Year 2011-12 pursuant to AB 100. Enclosure 1 displays the data the State used to determine the proportional share of funding each county will receive for the mental health managed care program.

The estimated proportional share of funding each county will receive to provide EPSDT services is based upon an estimate of the amount of money each county will need to provide additional SMHS to HFP beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013; an estimate of the amount of money each county will need to provide more intensive SMHS to implement the Katie A. v. Bontà settlement agreement, in which these services are court ordered to begin by January 2013; and an estimate of the amount of money each county will need to provide existing EPSDT services.

Enclosure 2 displays the data the State used to estimate the amount of money each county will need to provide additional SMHS to HFP beneficiaries who will transfer to the Medi-Cal program beginning January 1, 2013.

- Column A contains the total number of individuals enrolled in the HFP in May 2012.
- Column B calculates an allocation percentage. For each county, the allocation percentage is equal to the total number of individuals enrolled in the HFP in each county divided by the total number of individuals enrolled in the HFP statewide.

- Column C allocates the \$17,257,000 that the Governor's May Revision estimated counties would need to provide a full year of additional SMHS to HFP beneficiaries in Fiscal Year 2012-13. The amount allocated to each county is equal to the county's allocation percentage in Column B multiplied by \$17,257,000.

Enclosure 3 displays the data the State used to estimate the amount of money each county will need to provide more intensive SMHS to implement the Katie A. v. Bontà settlement agreement. Columns A through E estimate the number of individuals in the Katie A. v. Bontà class in each county, the number of class members in each county who are not currently receiving SMHS, and the number of class members in each county who are currently receiving SMHS.

- Column A displays the total number of EPSDT services (i.e., duplicated clients) provided in Fiscal Year 2010-2011 to individuals in a Foster Care aid code.
- For each county, column B is equal to the total number of EPSDT services in Column A divided by the total number of EPSDT services provided statewide.
- Column C allocates the estimated 11,128 individuals in the Katie A. v. Bontà class among all county mental health plans. The estimated number of individuals in the Katie A. v. Bontà class in Los Angeles County is equal to 4,006. The estimate for Los Angeles County was determined by multiplying the estimated number of individuals in the Katie A. v. Bontà class statewide (11,128) by 36 percent, which is the percentage of EPSDT clients Los Angeles County has historically served. The number of individuals in the Katie A. v. Bontà class in all other counties is equal to 11,128 minus 4,006, which is 7,122. For all other counties, Column C is equal to 7,122 multiplied by Column B.
- Column D estimates the number of individuals in each county who are in the Katie A. v. Bontà class who are not currently receiving specialty mental health services. Los Angeles County, which has been providing services to members of the Katie A. v. Bontà class, estimated that twenty percent of the individuals it will serve in Fiscal Year 2012-13 will be new to the mental health system. Based upon the experience of Los Angeles County, column D assumes that 42 percent of the individuals in the Katie A. v. Bontà class will be new to each of the remaining county's mental health systems.
- Column E calculates the number of individuals who are currently receiving specialty mental health services as the difference between Column C and D.

Columns F through H estimate the additional cost each county is likely to incur to implement the Katie A. v. Bontà settlement agreement in Fiscal Year 2012-13.

- Column F calculates the additional cost to the county to provide specialty mental health services to those class members who are not currently receiving specialty mental health services. Los Angeles County estimated that it costs an

additional \$10,400 per year per individual to provide specialty mental health services to class members who are not currently receiving specialty mental health services. Therefore, column F is equal to Column D multiplied by \$10,400.

- Column G estimates the additional costs to each county to provide specialty mental health services to class members who are currently receiving specialty mental health services. Los Angeles County estimated that it costs an additional \$2,000 per year, per individual to provide specialty mental health services to members of the class who are currently receiving specialty mental health services. Therefore, column G is equal to column E multiplied by \$2,000.
- Column H calculates the total cost to each county to implement the Katie A. v. Bontà settlement agreement as the sum of Columns F and G.
- Column I calculate the non-federal share of total costs, which is equal to column H multiplied by fifty percent.
- Column J reduces Column I by \$1 for Alameda County through Siskiyou County to bring the total non-federal share in line with the \$26,751,000 estimated in the Governor's May Revision.

Enclosure 4 displays the data the State used to estimate the proportional amount of money each county will need from the behavioral health subaccount to provide existing EPSDT services.

- Column A displays the estimated certified public expenditures to provide EPSDT services in Fiscal Year 2011-12 as reported by each county for the purpose of distributing funding to the counties in Fiscal Year 2011-12 pursuant to AB 100.
- Column B calculates each county's allocation percentage. Each county's allocation percentage is equal to its estimated CPE for EPSDT services displayed in Column A divided by the sum of all counties estimated CPE for EPSDT services displayed in Column A.
- Column C is equal to each county's allocation percentage multiplied by the \$540,222,000 estimated in the Governor's May Revision for existing EPSDT services.

Enclosure 5 displays the estimated proportional share of funding that counties will receive to provide all SMHS in Fiscal Year 2012-13.

- Column A displays the estimated amount of money each county will need to provide additional specialty mental health services to HFP beneficiaries who will transfer to the Medi-Cal program; this amount comes from Column C of enclosure 2.
- Column B displays the estimated amount of money each county will need to implement the Katie A. v. Bontà settlement agreement and comes from Column J of enclosure 3.

- Column C displays the proportional share of funding each county will need to provide existing EPSDT services and comes from Column C of enclosure 4.
- Column D displays the proportional share of funding each county will receive to provide all EPSDT services and is equal to the sum of Columns A through C.
- Column E displays the proportional share of funding each county will need for the mental health managed care program and comes from Column A of enclosure 1.
- Column F is equal to the sum of Columns D and E. Column F represents the estimated proportional share of funding each county will need to provide all realigned SMHS.

Alcohol and Other Drug Services

Section 30025(f)(16)(B) of the Government Code allows counties to use funds distributed from the Behavioral Health Subaccount for the following AOD program and services: residential perinatal drug services and treatment, drug court operations and services, non-drug Medi-Cal substance abuse treatment programs, and drug Medi-Cal programs. Enclosure 6 displays the data the State used to estimate the proportional share of funding each county will receive from the Behavioral Health Subaccount for the realigned AOD programs and services.

The data in enclosure 6 comes from the Fiscal Year 2011-12 Substance Abuse Subaccount Allocations.

- Column A contains the total allocation for Drug Medi-Cal
- Column B contains the total allocation for non-Drug Medi-Cal
- Column C contains the total allocation for drug court operations and services.
- Column D is equal to the sum of Columns A, B, and C and represents the estimated proportional share of funding each county will receive to administer the realigned AOD programs and services.

Behavioral Health Subaccount Allocation Schedule

The allocation schedule that the DOF provided the SCO is based upon the estimated proportional share of funding each county needs to provide the realigned SMHS and the proportional share of funding each county needs to provide the realigned AOD services, which is displayed in enclosure 7.

- Column A displays the estimated proportional share of funding each county will need to provide the AOD services that have been realigned and comes from Column D of enclosure 6.

- Column B displays the estimated proportional share of funding each county will need to provide the SMHS that have been realigned and comes from Column F of enclosure 5.
- Column C is equal to the sum of Columns A and B and represents the estimated proportional share of funding each county will need to provide all realigned SMHS and AOD services.
- Column D calculates the Behavioral Health Subaccount allocation percentage for each county. The allocation percentage for each county is equal to each county's estimated proportional share of funding calculated in Column C divided by the sum of all county's estimated proportional share of funding calculated in column C. These are the allocation percentages that the DOF provided to the SCO for the purpose of distributing funds to the counties from the Behavioral Health Subaccount.

Sincerely,

Original signed by Dr. Rollin Ives for

Vanessa Baird
Deputy Director
Mental Health & Substance Use Disorder Services

Enclosures

MENTAL HEALTH 2012-13 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011 MENTAL HEALTH MANAGED CARE		
County	A	B
	Total Mental Health Managed Care	Mental Health Managed Care Allocation Percentage (A / Total)
ALAMEDA	\$5,001,628	0.02543274
ALPINE	\$65,476	0.000332938
AMADOR	\$172,590	0.000877602
BUTTE	\$2,048,413	0.010415959
CALAVERAS	\$385,018	0.001957775
COLUSA	\$162,314	0.000825349
CONTRA COSTA	\$2,037,182	0.010358851
DEL NORTE	\$326,958	0.001662546
EL DORADO	\$671,291	0.003413442
FRESNO	\$8,708,881	0.044283722
GLENN	\$277,904	0.001413112
HUMBOLDT	\$931,184	0.00473497
IMPERIAL	\$1,144,670	0.005820524
INYO	\$156,486	0.000795714
KERN	\$7,367,782	0.037464378
KINGS	\$570,958	0.00290326
LAKE	\$1,043,171	0.005304412
LASSEN	\$358,848	0.001824703
LOS ANGELES	\$63,439,671	0.322583893
MADERA	\$1,081,737	0.005500516
MARIN	\$1,123,798	0.005714392
MARIPOSA	\$170,895	0.000868983
MENDOCINO	\$994,647	0.005057673
MERCED	\$2,029,236	0.010318446
MODOC	\$187,317	0.000952487
MONO	\$111,246	0.000565674
MONTEREY	\$898,022	0.004566345
NAPA	\$602,107	0.003061649
NEVADA	\$368,172	0.001872115
ORANGE	\$9,407,401	0.047835621
PLACER	\$451,660	0.002296642
PLUMAS	\$242,940	0.001235324
RIVERSIDE	\$6,863,678	0.034901063
SACRAMENTO	\$17,480,060	0.088884222
SAN BENITO	\$250,675	0.001274655
SAN BERNARDINO	\$9,162,024	0.046587905

Enclosure 1

County	A	B
	Total Mental Health Managed Care	Mental Health Managed Care Allocation Percentage (A / Total)
SAN DIEGO	\$12,640,639	0.064276288
SAN FRANCISCO	\$4,524,647	0.023007343
SAN JOAQUIN	\$6,855,625	0.034860115
SAN LUIS OBISPO	\$659,955	0.0033558
SAN MATEO	\$2,297,816	0.011684147
SANTA BARBARA	\$592,995	0.003015316
SANTA CLARA	\$4,000,413	0.020341669
SANTA CRUZ	\$1,675,367	0.008519061
SHASTA	\$966,570	0.004914904
SIERRA	\$0	0
SISKIYOU	\$445,726	0.002266469
SOLANO	\$3,283,034	0.016693874
SONOMA	\$1,116,912	0.005679377
STANISLAUS	\$2,105,414	0.010705803
SUTTER/YUBA	\$2,018,324	0.01026296
TEHAMA	\$412,352	0.002096766
TRINITY	\$168,776	0.000858208
TULARE	\$3,665,509	0.018638718
TUOLUMNE	\$246,225	0.001252028
VENTURA	\$1,884,934	0.009584686
YOLO	\$803,727	0.004086865
STATEWIDE TOTAL	\$196,661,000	1.000000000

MENTAL HEALTH 2012-13 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011 EPSDT - HEALTHY FAMILIES PROGRAM TRANSFER			
COUNTY	A	B	C
	May 2012 HFP Enrollees	May 2012 HFP Enrollees % of Total (A/Total Enrollees)	Fiscal Year 12-13 Allocation HFP Transfer (B*Total Funds)
ALAMEDA	21,167	2.4194%	\$417,514
ALPINE	12	0.0014%	\$237
AMADOR	410	0.0469%	\$8,087
BUTTE	3,226	0.3687%	\$63,632
CALAVERAS	683	0.0781%	\$13,472
COLUSA	1,685	0.1926%	\$33,236
CONTRA COSTA	13,563	1.5503%	\$267,527
DEL NORTE	541	0.0618%	\$10,671
EL DORADO	2,907	0.3323%	\$57,340
FRESNO	20,390	2.3306%	\$402,188
GLENN	1,243	0.1421%	\$24,518
HUMBOLDT	3,131	0.3579%	\$61,758
IMPERIAL	4,452	0.5089%	\$87,815
INYO	288	0.0329%	\$5,681
KERN	23,236	2.6559%	\$458,325
KINGS	3,588	0.4101%	\$70,772
LAKE	1,544	0.1765%	\$30,455
LASSEN	234	0.0267%	\$4,616
LOS ANGELES	221,357	25.3011%	\$4,366,215
MADERA	4,035	0.4612%	\$79,589
MARIN	3,086	0.3527%	\$60,871
MARIPOSA	188	0.0215%	\$3,708
MENDOCINO	2,184	0.2496%	\$43,079
MERCED	8,658	0.9896%	\$170,777
MODOCO	138	0.0158%	\$2,722
MONO	418	0.0478%	\$8,245
MONTEREY	19,305	2.2066%	\$380,787
NAPA	4,180	0.4778%	\$82,449
NEVADA	2,477	0.2831%	\$48,858
ORANGE	82,481	9.4276%	\$1,626,918
PLACER	5,534	0.6325%	\$109,157
PLUMAS	268	0.0306%	\$5,286
RIVERSIDE	75,900	8.6754%	\$1,497,110
SACRAMENTO	27,885	3.1873%	\$550,025
SAN BENITO	1,788	0.2044%	\$35,268
SAN BERNARDINO	61,792	7.0628%	\$1,218,833

Enclosure 2

COUNTY	A	B	C
	May 2012 HFP Enrollees	May 2012 HFP Enrollees % of Total (A/Total Enrollees)	Fiscal Year 12-13 Allocation HFP Transfer (B*Total Funds)
SAN DIEGO	72,375	8.2725%	\$1,427,580
SAN FRANCISCO	10,647	1.2170%	\$210,010
SAN JOAQUIN	20,497	2.3428%	\$404,298
SAN LUIS OBISPO	5,428	0.6204%	\$107,066
SAN MATEO	10,816	1.2363%	\$213,343
SANTA BARBARA	10,970	1.2539%	\$216,381
SANTA CLARA	31,965	3.6536%	\$630,502
SANTA CRUZ	6,865	0.7847%	\$135,410
SHASTA	3,657	0.4180%	\$72,133
SIERRA		0.0000%	\$0
SISKIYOU	676	0.0773%	\$13,334
SOLANO	5,910	0.6755%	\$116,573
SONOMA	12,197	1.3941%	\$240,583
STANISLAUS	13,280	1.5179%	\$261,945
SUTTER/YUBA	5,196	0.5939%	\$102,490
TEHAMA	1,396	0.1596%	\$27,536
TRINITY	212	0.0242%	\$4,182
TULARE	13,022	1.4884%	\$256,856
TUOLUMNE	966	0.1104%	\$19,054
VENTURA	20,510	2.3443%	\$404,555
YOLO	4,331	0.4950%	\$85,428
TOTALS	874,890	100.0000%	\$17,257,000

**MENTAL HEALTH
2012-13 PERCENT ALLOCATIONS
LOCAL REVENUE FUND 2011
EPSDT - KATIE A. V. BONTA SETTLEMENT AGREEMENT**

County	A	B	C	D	E	F	G	H	I	J
	Duplicated EPSDT Clients in Foster Care Aid Codes	FC Aid Codes % Distribution (Excludes LA)	Katie A. Subclass (B*(Total - LA)) (LA: Total*36%)	New Clients (C*42%) (LA: C*20%)	Existing Clients (C - D)	New Client Cost (D * \$10,400)	Existing Client Cost (E * \$2,000)	Total New MH Cost (F + G)	Realignment Costs (H * .5)	Fiscal Year 12-13 Allocation Katie A.
ALAMEDA	102,155	8.6387%	615	258	357	\$2,641,920	\$714,000	\$3,355,920	\$1,677,960	\$1,677,959
ALPINE	83	0.0070%	1	0	1	\$0	\$2,000	\$2,000	\$1,000	\$999
AMADOR	526	0.0445%	3	1	2	\$10,240	\$4,000	\$14,240	\$7,120	\$7,119
BUTTE	20,740	1.7539%	125	52	73	\$532,480	\$146,000	\$678,480	\$339,240	\$339,239
CALAVERAS	990	0.0837%	6	3	3	\$30,720	\$6,000	\$36,720	\$18,360	\$18,359
COLUSA	1,884	0.1593%	11	5	6	\$51,200	\$12,000	\$63,200	\$31,600	\$31,599
CONTRA COSTA	48,050	4.0633%	289	121	168	\$1,239,040	\$336,000	\$1,575,040	\$787,520	\$787,519
DEL NORTE	2,409	0.2037%	15	6	9	\$61,440	\$18,000	\$79,440	\$39,720	\$39,719
EL DORADO	6,992	0.5913%	42	18	24	\$184,320	\$48,000	\$232,320	\$116,160	\$116,159
FRESNO	39,564	3.3457%	238	100	138	\$1,024,000	\$276,000	\$1,300,000	\$650,000	\$649,999
GLENN	977	0.0826%	6	3	3	\$30,720	\$6,000	\$36,720	\$18,360	\$18,359
HUMBOLDT	12,740	1.0774%	77	32	45	\$327,680	\$90,000	\$417,680	\$208,840	\$208,839
IMPERIAL	4,673	0.3952%	28	12	16	\$122,880	\$32,000	\$154,880	\$77,440	\$77,439
INYO	569	0.0481%	3	1	2	\$10,240	\$4,000	\$14,240	\$7,120	\$7,119
KERN	27,363	2.3140%	165	69	96	\$706,560	\$192,000	\$898,560	\$449,280	\$449,279
KINGS	3,211	0.2715%	19	8	11	\$81,920	\$22,000	\$103,920	\$51,960	\$51,959
LAKE	2,674	0.2261%	16	7	9	\$71,680	\$18,000	\$89,680	\$44,840	\$44,839
LASSEN	1,434	0.1213%	9	4	5	\$40,960	\$10,000	\$50,960	\$25,480	\$25,479
LOS ANGELES	975,065		4,006	801	3,205	\$8,202,240	\$6,410,000	\$14,612,240	\$7,306,120	\$7,306,119
MADERA	4,289	0.3627%	26	11	15	\$112,640	\$30,000	\$142,640	\$71,320	\$71,319
MARIN	2,575	0.2178%	16	7	9	\$71,680	\$18,000	\$89,680	\$44,840	\$44,839
MARIPOSA	1,444	0.1221%	9	4	5	\$40,960	\$10,000	\$50,960	\$25,480	\$25,479
MENDOCINO	21,174	1.7906%	128	54	74	\$552,960	\$148,000	\$700,960	\$350,480	\$350,479
MERCED	5,382	0.4551%	32	13	19	\$133,120	\$38,000	\$171,120	\$85,560	\$85,559

Enclosure 3

County	A	B	C	D	E	F	G	H	I	J
	Duplicated EPSDT Clients in Foster Care Aid Codes	FC Aid Codes % Distribution (Excludes LA)	Katie A. Subclass (B*(Total - LA)) (LA: Total*36%)	New Clients (C*42%) (LA: C*20%)	Existing Clients (C - D)	New Client Cost (D * \$10,400)	Existing Client Cost (E * \$2,000)	Total New MH Cost (F + G)	Realignment Costs (H * .5)	Fiscal Year 12-13 Allocation Katie A.
MODOCO	72	0.0061%	1	0	1	\$0	\$2,000	\$2,000	\$1,000	\$999
MONO	1	0.0001%	0	0	0	\$0	\$12	\$12	\$6	\$5
MONTEREY	34,640	2.9293%	209	88	121	\$901,120	\$242,000	\$1,143,120	\$571,560	\$571,559
NAPA	6,444	0.5449%	39	16	23	\$163,840	\$46,000	\$209,840	\$104,920	\$104,919
NEVADA	10,188	0.8615%	61	26	35	\$266,240	\$70,000	\$336,240	\$168,120	\$168,119
ORANGE	61,811	5.2270%	372	156	216	\$1,597,440	\$432,000	\$2,029,440	\$1,014,720	\$1,014,719
PLACER	6,176	0.5223%	37	16	21	\$163,840	\$42,000	\$205,840	\$102,920	\$102,919
PLUMAS	2,051	0.1734%	12	5	7	\$51,200	\$14,000	\$65,200	\$32,600	\$32,599
RIVERSIDE	40,952	3.4631%	247	104	143	\$1,064,960	\$286,000	\$1,350,960	\$675,480	\$675,479
SACRAMENTO	121,044	10.2361%	729	306	423	\$3,133,440	\$846,000	\$3,979,440	\$1,989,720	\$1,989,719
SAN BENITO	1,269	0.1073%	8	3	5	\$30,720	\$10,000	\$40,720	\$20,360	\$20,359
SAN BERNARDINO	62,108	5.2522%	374	157	217	\$1,607,680	\$434,000	\$2,041,680	\$1,020,840	\$1,020,839
SAN DIEGO	147,732	12.4929%	890	374	516	\$3,829,760	\$1,032,000	\$4,861,760	\$2,430,880	\$2,430,879
SAN FRANCISCO	54,996	4.6507%	331	139	192	\$1,423,360	\$384,000	\$1,807,360	\$903,680	\$903,679
SAN JOAQUIN	14,197	1.2006%	86	36	50	\$368,640	\$100,000	\$468,640	\$234,320	\$234,319
SAN LUIS OBISPO	19,922	1.6847%	120	50	70	\$512,000	\$140,000	\$652,000	\$326,000	\$325,999
SAN MATEO	9,376	0.7929%	56	24	32	\$245,760	\$64,000	\$309,760	\$154,880	\$154,879
SANTA BARBARA	17,236	1.4576%	104	44	60	\$450,560	\$120,000	\$570,560	\$285,280	\$285,279
SANTA CLARA	97,612	8.2546%	588	247	341	\$2,529,280	\$682,000	\$3,211,280	\$1,605,640	\$1,605,639
SANTA CRUZ	17,248	1.4586%	104	44	60	\$450,560	\$120,000	\$570,560	\$285,280	\$285,279
SHASTA	11,633	0.9837%	70	29	41	\$296,960	\$82,000	\$378,960	\$189,480	\$189,479
SIERRA	0	0.0000%	0	0	0	\$0	\$0	\$0	\$0	\$0
SISKIYOU	6,169	0.5217%	37	16	21	\$163,840	\$42,000	\$205,840	\$102,920	\$102,919
SOLANO	14,064	1.1893%	85	36	49	\$368,640	\$98,000	\$466,640	\$233,320	\$233,320
SONOMA	16,435	1.3898%	99	42	57	\$430,080	\$114,000	\$544,080	\$272,040	\$272,040
STANISLAUS	15,989	1.3521%	96	40	56	\$409,600	\$112,000	\$521,600	\$260,800	\$260,800
SUTTER/YUBA	12,652	1.0699%	76	32	44	\$327,680	\$88,000	\$415,680	\$207,840	\$207,840
TEHAMA	2,853	0.2413%	17	7	10	\$71,680	\$20,000	\$91,680	\$45,840	\$45,840
TRINITY	730	0.0617%	4	2	2	\$20,480	\$4,000	\$24,480	\$12,240	\$12,240

County	A	B	C	D	E	F	G	H	I	J
	Duplicated EPSDT Clients in Foster Care Aid Codes	FC Aid Codes % Distribution (Excludes LA)	Katie A. Subclass (B*(Total - LA)) (LA: Total*36%)	New Clients (C*42%) (LA: C*20%)	Existing Clients (C - D)	New Client Cost (D * \$10,400)	Existing Client Cost (E * \$2,000)	Total New MH Cost (F + G)	Realignment Costs (H * .5)	Fiscal Year 12-13 Allocation Katie A.
TULARE	28,530	2.4126%	172	72	100	\$737,280	\$200,000	\$937,280	\$468,640	\$468,640
TUOLUMNE	1,404	0.1187%	8	3	5	\$30,720	\$10,000	\$40,720	\$20,360	\$20,360
VENTURA	30,897	2.6128%	186	78	108	\$798,720	\$216,000	\$1,014,720	\$507,360	\$507,360
YOLO	4,194	0.3547%	25	10	15	\$102,400	\$30,000	\$132,400	\$66,200	\$66,200
TOTALS	2,157,588	100.0000%	11,128	3,792	7,336	\$38,830,080	\$14,672,012	\$53,502,092	\$26,751,046	\$26,751,000

MENTAL HEALTH 2012-13 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011 EPSDT - EXISTING SERVICES			
COUNTY	A	B	C
	Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12	Allocation Percentage (A / Total CPE)	FY 12-13 Allocation Existing EPSDT Services (B * Total EPSDT)
ALAMEDA	39,588,043	7.0178%	\$37,911,718
ALPINE	15,790	0.0028%	\$15,121
AMADOR	84,244	0.0149%	\$80,677
BUTTE	6,708,634	1.1892%	\$6,424,562
CALAVERAS	223,504	0.0396%	\$214,040
COLUSA	902,247	0.1599%	\$864,042
CONTRA COSTA	16,315,780	2.8923%	\$15,624,901
DEL NORTE	579,611	0.1027%	\$555,068
EL DORADO	1,356,502	0.2405%	\$1,299,062
FRESNO	11,295,910	2.0024%	\$10,817,593
GLENN	357,606	0.0634%	\$342,463
HUMBOLDT	3,084,353	0.5468%	\$2,953,748
IMPERIAL	3,591,972	0.6368%	\$3,439,873
INYO	225,433	0.0400%	\$215,887
KERN	10,906,987	1.9335%	\$10,445,139
KINGS	584,158	0.1036%	\$559,422
LAKE	625,811	0.1109%	\$599,312
LASSEN	495,447	0.0878%	\$474,468
LOS ANGELES	236,020,046	41.8395%	\$226,025,957
MADERA	973,436	0.1726%	\$932,217
MARIN	1,564,527	0.2773%	\$1,498,278
MARIPOSA	433,407	0.0768%	\$415,055
MENDOCINO	4,862,669	0.8620%	\$4,656,763
MERCED	2,065,461	0.3661%	\$1,978,001
MODOCO	59,104	0.0105%	\$56,601
MONO	29,055	0.0052%	\$27,825
MONTEREY	6,013,577	1.0660%	\$5,758,937
NAPA	2,142,061	0.3797%	\$2,051,357
NEVADA	2,369,141	0.4200%	\$2,268,822
ORANGE	16,092,276	2.8527%	\$15,410,861
PLACER	1,385,724	0.2456%	\$1,327,047
PLUMAS	268,205	0.0475%	\$256,848
RIVERSIDE	14,471,235	2.5653%	\$13,858,462
SACRAMENTO	25,440,393	4.5098%	\$24,363,139
SAN BENITO	400,072	0.0709%	\$383,131
SAN BERNARDINO	19,329,561	3.4266%	\$18,511,065

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COUNTY	A	B	C
	Estimated Certified Public Expenditures (CPE) Fiscal Year 11-12	Allocation Percentage (A / Total CPE)	FY 12-13 Allocation Existing EPSDT Services (B * Total EPSDT)
SAN DIEGO	25,469,226	4.5149%	\$24,390,751
SAN FRANCISCO	12,360,362	2.1911%	\$11,836,972
SAN JOAQUIN	4,029,737	0.7144%	\$3,859,101
SAN LUIS OBISPO	6,045,638	1.0717%	\$5,789,640
SAN MATEO	3,634,897	0.6444%	\$3,480,980
SANTA BARBARA	6,258,107	1.1094%	\$5,993,112
SANTA CLARA	25,667,477	4.5501%	\$24,580,607
SANTA CRUZ	6,890,612	1.2215%	\$6,598,834
SHASTA	2,836,246	0.5028%	\$2,716,147
SIERRA		0.0000%	\$0
SISKIYOU	1,014,110	0.1798%	\$971,168
SOLANO	4,922,225	0.8726%	\$4,713,797
SONOMA	3,887,105	0.6891%	\$3,722,509
STANISLAUS	6,290,727	1.1152%	\$6,024,351
SUTTER/YUBA	3,129,054	0.5547%	\$2,996,557
TEHAMA	983,417	0.1743%	\$941,775
TRINITY	364,813	0.0647%	\$349,365
TULARE	8,869,831	1.5724%	\$8,494,245
TUOLUMNE	316,481	0.0561%	\$303,080
VENTURA	8,620,990	1.5282%	\$8,255,941
YOLO	1,655,718	0.2935%	\$1,585,608
TOTALS	564,108,755	100.0000%	\$540,222,000

**MENTAL HEALTH
2012-13 PERCENT ALLOCATIONS
LOCAL REVENUE FUND 2011
EPSDT AND MENTAL HEALTH MANAGED CARE**

County	A	B	C	D	E	F	G
	Healthy Families Program Services	Katie A. Services	EPSDT Base Allocation	Total EPSDT (A + B + C)	Total Medi-Cal Managed Care	Total Mental Health Funds (D + E)	Total Percentage Mental Health Realigned Funds by County (F / Total Funds)
ALAMEDA	417,514	1,677,959	37,911,718	40,007,191	\$5,001,628	\$45,008,819	0.057637774
ALPINE	237	999	15,121	16,357	\$65,476	\$81,833	0.000104794
AMADOR	8,087	7,119	80,677	95,883	\$172,590	\$268,473	0.000343803
BUTTE	63,632	339,239	6,424,562	6,827,433	\$2,048,413	\$8,875,846	0.011366306
CALAVERAS	13,472	18,359	214,040	245,871	\$385,018	\$630,889	0.000807909
COLUSA	33,236	31,599	864,042	928,877	\$162,314	\$1,091,191	0.001397367
CONTRA COSTA	267,527	787,519	15,624,901	16,679,947	\$2,037,182	\$18,717,129	0.023968939
DEL NORTE	10,671	39,719	555,068	605,458	\$326,958	\$932,416	0.001194041
EL DORADO	57,340	116,159	1,299,062	1,472,561	\$671,291	\$2,143,852	0.002745392
FRESNO	402,188	649,999	10,817,593	11,869,780	\$8,708,881	\$20,578,661	0.026352796
GLENN	24,518	18,359	342,463	385,340	\$277,904	\$663,244	0.000849343
HUMBOLDT	61,758	208,839	2,953,748	3,224,345	\$931,184	\$4,155,529	0.005321522
IMPERIAL	87,815	77,439	3,439,873	3,605,127	\$1,144,670	\$4,749,797	0.006082535
INYO	5,681	7,119	215,887	228,687	\$156,486	\$385,173	0.000493248
KERN	458,325	449,279	10,445,139	11,352,743	\$7,367,782	\$18,720,525	0.023973288
KINGS	70,772	51,959	559,422	682,153	\$570,958	\$1,253,111	0.001604719
LAKE	30,455	44,839	599,312	674,606	\$1,043,171	\$1,717,777	0.002199765
LASSEN	4,616	25,479	474,468	504,563	\$358,848	\$863,411	0.001105674
LOS ANGELES	4,366,215	7,306,119	226,025,955	237,698,289	\$63,439,671	\$301,137,960	0.385633795
MADERA	79,589	71,319	932,217	1,083,125	\$1,081,737	\$2,164,862	0.002772297
MARIN	60,871	44,839	1,498,278	1,603,988	\$1,123,798	\$2,727,786	0.003493171
MARIPOSA	3,708	25,479	415,055	444,242	\$170,895	\$615,137	0.000787737
MENDOCINO	43,079	350,479	4,656,763	5,050,321	\$994,647	\$6,044,968	0.007741116
MERCED	170,777	85,559	1,978,001	2,234,337	\$2,029,236	\$4,263,573	0.005459882
MODOC	2,722	999	56,601	60,322	\$187,317	\$247,639	0.000317124

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County	A	B	C	D	E	F	G
	Healthy Families Program Services	Katie A. Services	EPSDT Base Allocation	Total EPSDT (A + B + C)	Total Medi-Cal Managed Care	Total Mental Health Funds (D + E)	Total Percentage Mental Health Realigned Funds by County (F / Total Funds)
MONO	8,245	5	27,825	36,075	\$111,246	\$147,321	0.000188658
MONTEREY	380,787	571,559	5,758,937	6,711,283	\$898,022	\$7,609,305	0.009744388
NAPA	82,449	104,919	2,051,357	2,238,725	\$602,107	\$2,840,832	0.003637937
NEVADA	48,858	168,119	2,268,822	2,485,799	\$368,172	\$2,853,971	0.003654762
ORANGE	1,626,918	1,014,719	15,410,861	18,052,498	\$9,407,401	\$27,459,899	0.03516483
PLACER	109,157	102,919	1,327,047	1,539,123	\$451,660	\$1,990,783	0.002549374
PLUMAS	5,286	32,599	256,848	294,733	\$242,940	\$537,673	0.000688538
RIVERSIDE	1,497,110	675,479	13,858,462	16,031,051	\$6,863,678	\$22,894,729	0.029318726
SACRAMENTO	550,025	1,989,719	24,363,139	26,902,883	\$17,480,060	\$44,382,943	0.056836284
SAN BENITO	35,268	20,359	383,131	438,758	\$250,675	\$689,433	0.00088288
SAN BERNARDINO	1,218,833	1,020,839	18,511,065	20,750,737	\$9,162,024	\$29,912,761	0.038305936
SAN DIEGO	1,427,580	2,430,879	24,390,751	28,249,210	\$12,640,639	\$40,889,849	0.052363069
SAN FRANCISCO	210,010	903,679	11,836,972	12,950,661	\$4,524,647	\$17,475,308	0.022378678
SAN JOAQUIN	404,298	234,319	3,859,101	4,497,718	\$6,855,625	\$11,353,343	0.01453896
SAN LUIS OBISPO	107,066	325,999	5,789,640	6,222,705	\$659,955	\$6,882,660	0.008813855
SAN MATEO	213,343	154,879	3,480,980	3,849,202	\$2,297,816	\$6,147,018	0.0078718
SANTA BARBARA	216,381	285,279	5,993,112	6,494,772	\$592,995	\$7,087,767	0.009076513
SANTA CLARA	630,502	1,605,639	24,580,607	26,816,748	\$4,000,413	\$30,817,161	0.039464101
SANTA CRUZ	135,410	285,279	6,598,834	7,019,523	\$1,675,367	\$8,694,890	0.011134576
SHASTA	72,133	189,479	2,716,147	2,977,759	\$966,570	\$3,944,329	0.005051062
SIERRA	0	0	0	0	\$0	\$0	0
SISKIYOU	13,334	102,919	971,168	1,087,421	\$445,726	\$1,533,147	0.001963330
SOLANO	116,573	233,320	4,713,797	5,063,690	\$3,283,034	\$8,346,724	0.010688718
SONOMA	240,583	272,040	3,722,509	4,235,132	\$1,116,912	\$5,352,044	0.006853766
STANISLAUS	261,945	260,800	6,024,351	6,547,096	\$2,105,414	\$8,652,510	0.011080304
SUTTER/YUBA	102,490	207,840	2,996,557	3,306,887	\$2,018,324	\$5,325,211	0.006819404
TEHAMA	27,536	45,840	941,775	1,015,151	\$412,352	\$1,427,503	0.001828044
TRINITY	4,182	12,240	349,365	365,787	\$168,776	\$534,563	0.000684555
TULARE	256,856	468,640	8,494,245	9,219,741	\$3,665,509	\$12,885,250	0.016500702
TUOLUMNE	19,054	20,360	303,080	342,494	\$246,225	\$588,719	0.000753907

Enclosure 5

County	A	B	C	D	E	F	G
	Healthy Families Program Services	Katie A. Services	EPSDT Base Allocation	Total EPSDT (A + B + C)	Total Medi-Cal Managed Care	Total Mental Health Funds (D + E)	Total Percentage Mental Health Realigned Funds by County (F / Total Funds)
VENTURA	404,555	507,360	8,255,941	9,167,856	\$1,884,934	\$11,052,790	0.014154075
YOLO	85,428	66,200	1,585,608	1,737,236	\$803,727	\$2,540,963	0.003253928
STATEWIDE TOTAL	17,257,000	26,751,000	540,222,000	584,230,000	\$196,661,000	\$780,891,000	1.000000000

ALCOHOL AND OTHER DRUG 2012-13 PERCENT ALLOCATION LOCAL REVENUE FUND 2011					
County	A	B	C	D	E
	Total Drug Medi-Cal	Total GF Non-DMC	Total Drug Court	Total Substance Abuse Funds (A + B + C)	Total Percentage Substance Abuse Realigned Funds by County (D / Total)
ALAMEDA	\$6,013,339	\$281,694	\$1,062,586	\$7,357,619	0.041226314
ALPINE	\$0	\$11,587	\$0	\$11,587	0.000064924
AMADOR	\$44,093	\$102,525	\$28,516	\$175,134	0.000981313
BUTTE	\$1,067,325	\$240,567	\$492,040	\$1,799,932	0.010085404
CALAVERAS	\$18,063	\$151,134	\$60,290	\$229,487	0.001285865
COLUSA	\$16,826	\$101,403	\$0	\$118,229	0.000662462
CONTRA COSTA	\$2,426,393	\$409,171	\$386,762	\$3,222,326	0.018055382
DEL NORTE	\$2,444	\$102,094	\$26,594	\$131,132	0.000734761
EL DORADO	\$562,520	\$88,168	\$186,079	\$836,767	0.004688585
FRESNO	\$7,234,960	\$101,436	\$801,661	\$8,138,057	0.045599275
GLENN	\$9,417	\$102,011	\$180,115	\$291,543	0.001633578
HUMBOLDT	\$126,086	\$220,475	\$219,338	\$565,899	0.003170853
IMPERIAL	\$977,624	\$135,584	\$0	\$1,113,208	0.006237543
INYO	\$1,134	\$101,382	\$24,281	\$126,797	0.000710471
KERN	\$2,932,009	\$441,200	\$369,954	\$3,743,163	0.020973743
KINGS	\$182,091	\$149,910	\$49,384	\$381,385	0.002136982
LAKE	\$321,602	\$205,512	\$164,632	\$691,746	0.003876001
LASSEN	\$112,183	\$102,525	\$56,974	\$271,682	0.001522292
LOS ANGELES	\$56,607,888	\$4,981,961	\$5,884,419	\$67,474,268	0.378072763
MADERA	\$32,405	\$157,898	\$172,054	\$362,357	0.002030364
MARIN	\$343,781	\$264,801	\$111,302	\$719,884	0.004033664
MARIPOSA	\$32,354	\$101,226	\$37,923	\$171,503	0.000960968

Enclosure 6

County	A	B	C	D	E
	Total Drug Medi-Cal	Total GF Non-DMC	Total Drug Court	Total Substance Abuse Funds (A + B + C)	Total Percentage Substance Abuse Realigned Funds by County (D / Total)
MENDOCINO	\$137,856	\$215,365	\$206,884	\$560,105	0.003138388
MERCED	\$701,222	\$235,717	\$448,250	\$1,385,189	0.00776151
MODOC	\$363	\$100,779	\$106,863	\$208,005	0.001165497
MONO	\$774	\$100,843	\$0	\$101,617	0.000569382
MONTEREY	\$683,429	\$239,828	\$210,707	\$1,133,964	0.006353843
NAPA	\$259,041	\$142,977	\$198,550	\$600,568	0.003365111
NEVADA	\$258,082	\$184,367	\$209,946	\$652,395	0.003655509
ORANGE	\$1,827,096	\$1,391,598	\$1,918,658	\$5,137,352	0.028785683
PLACER	\$1,191,600	\$189,576	\$198,542	\$1,579,718	0.008851498
PLUMAS	\$25,512	\$101,541	\$165,423	\$292,476	0.001638806
RIVERSIDE	\$3,747,617	\$725,836	\$1,417,097	\$5,890,550	0.033006012
SACRAMENTO	\$7,124,065	\$417,982	\$1,238,575	\$8,780,622	0.049199704
SAN BENITO	\$22,722	\$103,524	\$17,518	\$143,764	0.00080554
SAN BERNARDINO	\$3,058,428	\$892,657	\$1,436,226	\$5,387,311	0.030186256
SAN DIEGO	\$4,217,428	\$1,466,214	\$1,597,012	\$7,280,654	0.040795062
SAN FRANCISCO	\$6,337,568	\$256,317	\$1,035,555	\$7,629,440	0.042749385
SAN JOAQUIN	\$4,129,064	\$219,778	\$601,212	\$4,950,054	0.027736212
SAN LUIS OBISPO	\$791,708	\$266,068	\$452,786	\$1,510,562	0.008464002
SAN MATEO	\$627,889	\$470,683	\$466,716	\$1,565,288	0.008770644
SANTA BARBARA	\$3,131,611	\$213,390	\$338,531	\$3,683,532	0.020639618
SANTA CLARA	\$1,520,877	\$1,003,702	\$1,424,050	\$3,948,629	0.022125013
SANTA CRUZ	\$871,896	\$240,539	\$362,926	\$1,475,361	0.008266763
SHASTA	\$225,545	\$176,971	\$237,860	\$640,376	0.003588164
SIERRA	\$7,833	\$100,294	\$21,092	\$129,219	0.000724042
SISKIYOU	\$11,160	\$161,107	\$61,381	\$233,648	0.001309180

Enclosure 6

County	A	B	C	D	E
	Total Drug Medi-Cal	Total GF Non-DMC	Total Drug Court	Total Substance Abuse Funds (A + B + C)	Total Percentage Substance Abuse Realigned Funds by County (D / Total)
SOLANO	\$1,139,423	\$305,588	\$181,157	\$1,626,168	0.009111767
SONOMA	\$1,684,092	\$173,761	\$359,279	\$2,217,132	0.012423065
STANISLAUS	\$1,969,435	\$226,691	\$365,957	\$2,562,083	0.014355899
SUTTER/YUBA	\$1,324,608	\$319,551	\$218,350	\$1,862,509	0.010436037
TEHAMA	\$140,082	\$164,734	\$133,786	\$438,602	0.002457581
TRINITY	\$2,078	\$114,305	\$0	\$116,383	0.000652119
TULARE	\$2,059,618	\$203,700	\$156,299	\$2,419,617	0.013557632
TUOLUMNE	\$19,741	\$180,689	\$192,308	\$392,738	0.002200595
VENTURA	\$2,336,756	\$448,846	\$316,660	\$3,102,262	0.017382638
YOLO	\$434,244	\$223,218	\$239,940	\$897,402	0.005028335
STATEWIDE TOTAL	\$131,085,000	\$20,533,000	\$26,851,000	\$178,469,000	1.000000000

BEHAVIORAL HEALTH SERVICES 2012-13 PERCENT ALLOCATIONS LOCAL REVENUE FUND 2011				
County	A	B	C	D
	Total Substance Abuse Funds	Total Mental Health Funds	Total Behavioral Health Funds (A + B)	Behavioral Health Allocation Percentage By County (C / Total)
ALAMEDA	\$7,357,619	\$45,008,819	\$52,366,438	0.054584763
ALPINE	\$11,587	\$81,833	\$93,420	0.000097377
AMADOR	\$175,134	\$268,473	\$443,607	0.000462399
BUTTE	\$1,799,932	\$8,875,846	\$10,675,778	0.011128021
CALAVERAS	\$229,487	\$630,889	\$860,376	0.000896823
COLUSA	\$118,229	\$1,091,191	\$1,209,420	0.001260653
CONTRA COSTA	\$3,222,326	\$18,717,129	\$21,939,455	0.022868845
DEL NORTE	\$131,132	\$932,416	\$1,063,548	0.001108602
EL DORADO	\$836,767	\$2,143,852	\$2,980,619	0.003106883
FRESNO	\$8,138,057	\$20,578,661	\$28,716,718	0.029933203
GLENN	\$291,543	\$663,244	\$954,787	0.000995233
HUMBOLDT	\$565,899	\$4,155,529	\$4,721,428	0.004921435
IMPERIAL	\$1,113,208	\$4,749,797	\$5,863,005	0.006111371
INYO	\$126,797	\$385,173	\$511,970	0.000533658
KERN	\$3,743,163	\$18,720,525	\$22,463,688	0.023415285
KINGS	\$381,385	\$1,253,111	\$1,634,496	0.001703736
LAKE	\$691,746	\$1,717,777	\$2,409,523	0.002511594
LASSEN	\$271,682	\$863,411	\$1,135,093	0.001183177
LOS ANGELES	\$67,474,268	\$301,137,960	\$368,612,228	0.384227222
MADERA	\$362,357	\$2,164,862	\$2,527,219	0.002634276
MARIN	\$719,884	\$2,727,786	\$3,447,670	0.003593719
MARIPOSA	\$171,503	\$615,137	\$786,640	0.000819963
MENDOCINO	\$560,105	\$6,044,968	\$6,605,073	0.006884874
MERCED	\$1,385,189	\$4,263,573	\$5,648,762	0.005888052
MODOC	\$208,005	\$247,639	\$455,644	0.000474946
MONO	\$101,617	\$147,321	\$248,938	0.000259483
MONTEREY	\$1,133,964	\$7,609,305	\$8,743,269	0.009113648
NAPA	\$600,568	\$2,840,832	\$3,441,400	0.003587183
NEVADA	\$652,395	\$2,853,971	\$3,506,366	0.003654901
ORANGE	\$5,137,352	\$27,459,899	\$32,597,251	0.033978122
PLACER	\$1,579,718	\$1,990,783	\$3,570,501	0.003721753
PLUMAS	\$292,476	\$537,673	\$830,149	0.000865315
RIVERSIDE	\$5,890,550	\$22,894,729	\$28,785,279	0.030004669
SACRAMENTO	\$8,780,622	\$44,382,943	\$53,163,565	0.055415657
SAN BENITO	\$143,764	\$689,433	\$833,197	0.000868493
SAN BERNARDINO	\$5,387,311	\$29,912,761	\$35,300,072	0.036795439
SAN DIEGO	\$7,280,654	\$40,889,849	\$48,170,503	0.050211081
SAN FRANCISCO	\$7,629,440	\$17,475,308	\$25,104,748	0.026168225
SAN JOAQUIN	\$4,950,054	\$11,353,343	\$16,303,397	0.016994035
SAN LUIS OBISPO	\$1,510,562	\$6,882,660	\$8,393,222	0.008748772

Enclosure 7

County	A	B	C	D
	Total Substance Abuse Funds	Total Mental Health Funds	Total Behavioral Health Funds (A + B)	Behavioral Health Allocation Percentage By County (C / Total)
SAN MATEO	\$1,565,288	\$6,147,018	\$7,712,306	0.008039011
SANTA BARBARA	\$3,683,532	\$7,087,767	\$10,771,299	0.011227588
SANTA CLARA	\$3,948,629	\$30,817,161	\$34,765,790	0.036238524
SANTA CRUZ	\$1,475,361	\$8,694,890	\$10,170,251	0.010601079
SHASTA	\$640,376	\$3,944,329	\$4,584,705	0.004778920
SIERRA	\$129,219	\$0	\$129,219	0.000134693
SISKIYOU	\$233,648	\$1,533,147	\$1,766,795	0.001841639
SOLANO	\$1,626,168	\$8,346,724	\$9,972,892	0.010395359
SONOMA	\$2,217,132	\$5,352,044	\$7,569,176	0.007889818
STANISLAUS	\$2,562,083	\$8,652,510	\$11,214,593	0.011689661
SUTTER/YUBA	\$1,862,509	\$5,325,211	\$7,187,720	0.007492203
TEHAMA	\$438,602	\$1,427,503	\$1,866,105	0.001945156
TRINITY	\$116,383	\$534,563	\$650,946	0.000678521
TULARE	\$2,419,617	\$12,885,250	\$15,304,867	0.015953205
TUOLUMNE	\$392,738	\$588,719	\$981,457	0.001023033
VENTURA	\$3,102,262	\$11,052,790	\$14,155,052	0.014754682
YOLO	\$897,402	\$2,540,963	\$3,438,365	0.003584020
STATEWIDE TOTAL	\$178,469,000	\$780,891,000	\$959,360,000	1.000000000