



September 7, 2007

CMS Information Notice No: 07-05

TO: ALL COUNTY CALIFORNIA CHILDREN'S SERVICES (CCS)
ADMINISTRATORS, CHILD HEALTH AND DISABILITY PREVENTION
(CHDP) PROGRAM DIRECTORS, DEPUTY DIRECTORS, MEDICAL
CONSULTANTS, STATE CHILDREN'S MEDICAL SERVICES (CMS)
BRANCH AND REGIONAL OFFICE STAFF

SUBJECT: CMS PLAN AND FISCAL GUIDELINES-FISCAL YEAR (FY) 2007-2008 —
REVISIONS TO SECTION 3 SCOPE OF WORK AND PERFORMANCE
MEASURES

The purpose of this notice is to inform you that the following changes have been made to the FY 2007-08 Plan and Fiscal Guidelines which were posted on the CMS Branch website in May 2007:

Section 3 – Scope of Work and Performance Measures (PM)

- Page 24: This page now explains the purpose of the five CCS Performance Measures.
- Page 25: "Numerator" language changed deleting the word "children" and replacing with "open cases, excluding pending and orthodontic cases."
- Page 26: CCS Performance Measure--Determination of CCS Program Eligibility: change in Data Source to allow a random sample of 10 percent of cases from CMS Net (not to exceed 100 cases or be fewer than 10 cases). Also, included financial eligibility in (b) and deleted (c).
- Page 28: Special Care Center Part B: Added Data Source to conduct a random sample of 10 percent of cases from CMS Net (not to exceed 100 cases or be fewer than 10 cases). We have removed the requirement of sampling only CF/Pulmonary and Craniofacial Centers. The sample may be inclusive of all Special Care Centers.

- Page 30: The purpose of CCS Performance Measure Transition Planning is to begin assessment of CCS partners/providers and collaborators' transition planning activities, not to measure the CCS county program's performance in this area. The Transition Planning Checklist includes a technical correction that deleted the acronym Special Education Local Planning Agency and replaced with Individualized Education Program.
- Page 31: The CCS Performance Measure Family Participation: deleted the words "comment section" and replaced with "Please submit explanation with your response." Also, deleted Line 3 and changed the former Line 4 to Line 3.
- Page 32: Reporting form second column deleted 25 percent and replaced with 33.33 percent and deleted Line 4.

In addition to the above, changes have also been made to Section 3 templates on the Forms and Templates page of the CMS Website www.dhs.ca.gov/pcfh/cms/pfg.htm.

Demographic differences among the counties create challenges in developing performance measures that effectively allow each county to evaluate performance and institute interventions for quality improvement. In order to develop viable performance measures for another five year span, FY 2007-2008 will be a "transition" year for the new CCS Performance Measures and will be used for the initial development and refinement of each county's performance measure methodology. To assist the CMS Branch in finalizing the five year Performance Measure Plan, counties will be requested to participate in the evaluation and plan for refinement.

If you have any questions please contact your CMS Branch Regional Nurse Consultant or Administrative Consultant/Analyst.

Original Signed by Marian Dalsey, M.D., M.P.H.

Marian Dalsey, M.D., M.P.H., Chief
Children's Medical Services Branch