



DAVID MAXWELL-JOLLY
Director

State of California—Health and Human Services Agency
Department of Health Care Services



ARNOLD SCHWARZENEGGER
Governor

July 1, 2010

CMS Information Notice No.: 10-03

TO: ALL COUNTY CALIFORNIA CHILDREN'S SERVICES (CCS)
ADMINISTRATORS

SUBJECT: CALIFORNIA CHILDREN'S SERVICES (CCS) FISCAL YEAR (FY)
2010-2011 DIAGNOSTIC, TREATMENT, VENDORED THERAPY, AND
DENTAL FUNDING CERTIFICATIONS

The purpose of this notice is to request counties to submit their FY 2010-2011 CCS diagnostic, treatment, vendored therapy, and dental certification of county funds.

In accordance with Health and Safety Code Section 123940, each county is required to certify that county funds are available for its share of diagnosis, treatment, and therapy services. Please complete the attached CCS Certification of County Appropriation and return it to the address shown on the bottom of the certification by **August 6, 2010**.

Should you have any questions, please contact Margaret Gross at (916) 327-1911 or via email, at Margaret.Gross@dhcs.ca.gov.

Original signed by Harvey Fry for Luis R. Rico

Luis R. Rico, Acting Chief
Children's Medical Services Branch

Enclosure

**CALIFORNIA CHILDREN SERVICES (CCS) PROGRAM
FISCAL YEAR 2010- 2011
CCS DIAGNOSTIC, TREATMENT, VENDORED THERAPY, AND DENTAL**

CERTIFICATION OF COUNTY APPROPRIATION

County Name: _____

Fiscal Year 2010– 2011 CCS Allocation

County Funds Only

CCS Diagnostic and Treatment (includes Diagnostic, Treatment, and <u>Vendored Therapy</u>)	\$ _____
CCS Dental	\$ _____
**Therapy (<u>DOES NOT include Vendored Therapy</u>)	\$ _____
Healthy Families (includes Diagnostic, Treatment, and Vendored Therapy)	\$ _____
Total Certification	\$ _____

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county's MTP, exclusive of vendored therapy, up to the level of the county's capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County's share of the CCS Diagnostic, Treatment, Vendored Therapy, Dental, Therapy, and Healthy Families costs for the California Children Services Program in Fiscal Year 2010-2011.

County Auditor or Deputy Director Signature

Date

Printed Name

Title

Organization Name

Address

City, State, Zip

Telephone No.

Please mail completed form **with original signature** to:

Department of Health Care Services
Children's Medical Services Branch
Administration/Fiscal Unit
ATTN: Margaret Gross
P.O. Box 997413 MS 8104
Sacramento, CA 95899-7413

Fax: (916) 327-1119

Revised 6/2/10

Co. No.	COUNTY	MAINTENANCE OF EFFORT								
		DIAGNOSIS & TREATMENT			THERAPY			DX/TR/TH TOTAL		
		County	State	Total	County	State	Total	County	State	Total
A	B	C	D	E=C+D	F	G	H=F+G	I	J	K=I+J
1	Alameda	956,589	956,589	1,913,178	581,802	581,802	1,163,604	1,538,391	1,538,391	3,076,782
2	Alpine	126	126	252	0	0	0	126	126	252
3	Amador	16,317	16,317	32,633	2,458	2,458	4,915	18,774	18,774	37,548
4	Butte	247,032	247,032	494,063	51,397	51,397	102,793	298,428	298,428	596,856
5	Calaveras	48,922	48,922	97,844	394	394	788	49,316	49,316	98,632
6	Colusa	66,597	66,597	133,193	0	0	0	66,597	66,597	133,193
7	Contra Costa	672,788	672,788	1,345,575	1,005,502	1,005,502	2,011,004	1,678,290	1,678,290	3,356,579
8	Del Norte	11,817	11,817	23,633	0	0	0	11,817	11,817	23,633
9	El Dorado	370,975	370,975	741,950	17,281	17,281	34,562	388,256	388,256	776,512
10	Fresno	470,138	470,138	940,276	170,008	170,008	340,016	640,146	640,146	1,280,292
11	Glenn	29,391	29,391	58,782	2,766	2,766	5,532	32,157	32,157	64,314
12	Humboldt	149,124	149,124	298,248	18,436	18,436	36,872	167,560	167,560	335,120
13	Imperial	152,732	152,732	305,464	82,994	82,994	165,988	235,726	235,726	471,452
14	Inyo	35,412	35,412	70,823	0	0	0	35,412	35,412	70,823
15	Kern	790,311	790,311	1,580,622	214,323	214,323	428,645	1,004,634	1,004,634	2,009,267
16	Kings	56,242	56,242	112,484	9,963	9,963	19,926	66,205	66,205	132,410
17	Lake	88,069	88,069	176,138	10,666	10,666	21,332	98,735	98,735	197,470
18	Lassen	64,995	64,995	129,989	426	426	851	65,420	65,420	130,840
19	Los Angeles	13,474,963	13,474,963	26,949,926	2,787,310	2,787,310	5,574,620	16,262,273	16,262,273	32,524,546
20	Madera	47,334	47,334	94,667	52,956	52,956	105,911	100,289	100,289	200,578
21	Marin	169,646	169,646	339,291	119,907	119,907	239,814	289,553	289,553	579,105
22	Mariposa	18,977	18,977	37,953	0	0	0	18,977	18,977	37,953
23	Mendocino	141,954	141,954	283,908	0	0	0	141,954	141,954	283,908
24	Merced	237,712	237,712	475,424	71,750	71,750	143,499	309,462	309,462	618,923
25	Modoc	5,182	5,182	10,364	0	0	0	5,182	5,182	10,364
26	Mono	3,033	3,033	6,066	0	0	0	3,033	3,033	6,066
27	Monterey	1,116,021	1,116,021	2,232,042	102,297	102,297	204,594	1,218,318	1,218,318	2,436,636
28	Napa	99,301	99,301	198,602	57,733	57,733	115,465	157,034	157,034	314,067
29	Nevada	158,583	158,583	317,166	8,718	8,718	17,436	167,301	167,301	334,602
30	Orange	3,562,681	3,562,681	7,125,362	1,577,793	1,577,793	3,155,585	5,140,474	5,140,474	10,280,947
31	Placer	215,589	215,589	431,177	30,373	30,373	60,746	245,962	245,962	491,923
32	Plumas	15,088	15,088	30,176	0	0	0	15,088	15,088	30,176
33	Riverside	1,178,773	1,178,773	2,357,546	983,693	983,693	1,967,386	2,162,466	2,162,466	4,324,932
34	Sacramento	1,610,238	1,610,238	3,220,475	402,127	402,127	804,254	2,012,365	2,012,365	4,024,729
35	San Benito	22,578	22,578	45,156	44,102	44,102	88,203	66,680	66,680	133,359
36	San Bernardino	1,503,051	1,503,051	3,006,102	706,930	706,930	1,413,860	2,209,981	2,209,981	4,419,962
37	San Diego	2,360,247	2,360,247	4,720,494	967,981	967,981	1,935,961	3,328,228	3,328,228	6,656,455
38	San Francisco	633,888	633,888	1,267,776	237,742	237,742	475,484	871,630	871,630	1,743,260
39	San Joaquin	358,755	358,755	717,510	186,579	186,579	373,157	545,334	545,334	1,090,667
40	San Luis Obispo	160,392	160,392	320,784	180,674	180,674	361,348	341,066	341,066	682,132
41	San Mateo	212,935	212,935	425,869	294,045	294,045	588,090	506,980	506,980	1,013,959
42	Santa Barbara	351,651	351,651	703,302	205,130	205,130	410,259	556,781	556,781	1,113,561
43	Santa Clara	745,816	745,816	1,491,631	760,446	760,446	1,520,892	1,506,262	1,506,262	3,012,523
44	Santa Cruz	432,677	432,677	865,353	87,754	87,754	175,507	520,430	520,430	1,040,860
45	Shasta	170,243	170,243	340,485	47,226	47,226	94,452	217,469	217,469	434,937
46	Sierra	2,870	2,870	5,740	0	0	0	2,870	2,870	5,740
47	Siskiyou	29,844	29,844	59,687	0	0	0	29,844	29,844	59,687
48	Solano	147,437	147,437	294,874	98,410	98,410	196,819	245,847	245,847	491,693
49	Sonoma	674,480	674,480	1,348,959	210,045	210,045	420,089	884,524	884,524	1,769,048
50	Stanislaus	227,326	227,326	454,651	348,887	348,887	697,774	576,213	576,213	1,152,425
51	Sutter	141,274	141,274	282,548	13,190	13,190	26,380	154,464	154,464	308,928
52	Tehama	(2,299)	(2,299)	(4,597)	14,056	14,056	28,112	11,758	11,758	23,515
53	Trinity	16,410	16,410	32,819	0	0	0	16,410	16,410	32,819
54	Tulare	509,832	509,832	1,019,663	61,324	61,324	122,647	571,155	571,155	1,142,310
55	Tuolumne	62,966	62,966	125,931	17,093	17,093	34,185	80,058	80,058	160,116
56	Ventura	1,096,440	1,096,440	2,192,880	443,718	443,718	887,435	1,540,158	1,540,158	3,080,315
57	Yolo	208,587	208,587	417,173	23,943	23,943	47,886	232,530	232,530	465,059
58	Yuba	29,193	29,193	58,386	16,875	16,875	33,749	46,068	46,068	92,135
	TOTAL	36,379,234	36,379,234	72,758,468	13,329,214	13,329,214	26,658,427	49,708,448	49,708,448	99,416,895

CALIFORNIA CHILDREN'S SERVICES
CCS State-Only Expenditures by County
 May 2010 Estimate
 FY 2010-11

FY 2010-11 CCS ESTIMATES FROM FISCAL FORECASTING									
County	DIAGNOSIS & TREATMENT			THERAPY			Fiscal Forecasting Estimates DX/TR/TH TOTAL		
	County	State	Total	County	State	Total	County	State	Total
	C	D	E=C+D	F	G	H=F+G	I	J	K
Alameda	1,045,000	1,045,000	2,090,000	2,573,000	2,573,000	5,146,000	3,618,000	3,618,000	7,236,000
Alpine	0	0	0	0	0	0	0	0	0
Amador	12,451	12,451	24,902	1,194	1,194	2,388	13,645	13,645	27,290
Butte	48,503	48,503	97,006	614,722	614,722	1,229,444	663,225	663,225	1,326,450
Calaveras	32,186	32,186	64,372	101,889	101,889	203,778	134,075	134,075	268,150
Colusa	13,344	13,344	26,688	86	86	172	13,430	13,430	26,860
Contra Costa	924,500	924,500	1,849,000	1,999,500	1,999,500	3,999,000	2,924,000	2,924,000	5,848,000
Del Norte	33,773	33,773	67,546	2,487	2,487	4,974	36,260	36,260	72,520
El Dorado	60,695	60,695	121,389	285,551	285,551	571,101	346,245	346,245	692,490
Fresno	1,194,000	1,194,000	2,388,000	1,118,500	1,118,500	2,237,000	2,312,500	2,312,500	4,625,000
Glenn	52,343	52,343	104,686	110,642	110,642	221,284	162,985	162,985	325,970
Humboldt	153,920	153,920	307,840	216,410	216,410	432,820	370,330	370,330	740,660
Imperial	209,583	209,583	419,166	199,297	199,297	398,594	408,880	408,880	817,760
Inyo	21,474	21,474	42,948	24,161	24,161	48,322	45,635	45,635	91,270
Kern	1,649,460	1,649,460	3,298,920	694,985	694,985	1,389,970	2,344,445	2,344,445	4,688,890
Kings	89,006	89,006	178,012	83,944	83,944	167,888	172,950	172,950	345,900
Lake	34,075	34,075	68,150	72,020	72,020	144,040	106,095	106,095	212,190
Lassen	1,838	1,838	3,676	1,382	1,382	2,764	3,220	3,220	6,440
Los Angeles	4,411,420	4,411,420	8,822,840	12,292,000	12,292,000	24,584,000	16,703,420	16,703,420	33,406,840
Madera	65,103	65,103	130,206	159,567	159,567	319,134	224,670	224,670	449,340
Marin	212,350	212,350	424,700	568,265	568,265	1,136,530	780,615	780,615	1,561,230
Mariposa	6,250	6,250	12,500	0	0	0	6,250	6,250	12,500
Mendocino	30,566	30,566	61,132	66,414	66,414	132,828	96,980	96,980	193,960
Merced	141,961	141,961	283,921	366,065	366,065	732,129	508,025	508,025	1,016,050
Modoc	8,643	8,643	17,286	5,177	5,177	10,354	13,820	13,820	27,640
Mono	4,778	4,778	9,556	11,812	11,812	23,624	16,590	16,590	33,180
Monterey	556,500	556,500	1,113,000	1,160,000	1,160,000	2,320,000	1,716,500	1,716,500	3,433,000
Napa	333,650	333,650	667,300	310,565	310,565	621,130	644,215	644,215	1,288,430
Nevada	59,842	59,842	119,683	137,094	137,094	274,187	196,935	196,935	393,870
Orange	2,504,000	2,504,000	5,008,000	9,061,000	9,061,000	18,122,000	11,565,000	11,565,000	23,130,000
Placer	105,575	105,575	211,150	266,705	266,705	533,410	372,280	372,280	744,560
Plumas	1,524	1,524	3,048	176	176	352	1,700	1,700	3,400
Riverside	2,715,500	2,715,500	5,431,000	4,123,500	4,123,500	8,247,000	6,839,000	6,839,000	13,678,000
Sacramento	293,000	293,000	586,000	960,500	960,500	1,921,000	1,253,500	1,253,500	2,507,000
San Benito	43,801	43,801	87,602	100,629	100,629	201,258	144,430	144,430	288,860
San Bernardino	2,051,000	2,051,000	4,102,000	3,815,000	3,815,000	7,630,000	5,866,000	5,866,000	11,732,000
San Diego	3,392,500	3,392,500	6,785,000	4,279,000	4,279,000	8,558,000	7,671,500	7,671,500	15,343,000
San Francisco	414,500	414,500	829,000	1,891,000	1,891,000	3,782,000	2,305,500	2,305,500	4,611,000
San Joaquin	584,445	584,445	1,168,890	953,055	953,055	1,906,110	1,537,500	1,537,500	3,075,000
San Luis Obispo	242,030	242,030	484,060	592,595	592,595	1,185,190	834,625	834,625	1,669,250
San Mateo	299,525	299,525	599,050	1,220,205	1,220,205	2,440,410	1,519,730	1,519,730	3,039,460
Santa Barbara	431,515	431,515	863,030	1,754,660	1,754,660	3,509,320	2,186,175	2,186,175	4,372,350
Santa Clara	2,306,500	2,306,500	4,613,000	2,700,500	2,700,500	5,401,000	5,007,000	5,007,000	10,014,000
Santa Cruz	222,410	222,410	444,820	545,515	545,515	1,091,030	767,925	767,925	1,535,850
Shasta	182,899	182,899	365,797	295,092	295,092	590,183	477,990	477,990	955,980
Sierra	18	18	36	32	32	64	50	50	100
Siskiyou	16,255	16,255	32,510	910	910	1,820	17,165	17,165	34,330
Solano	4,255	4,255	8,510	133,185	133,185	266,370	137,440	137,440	274,880
Sonoma	549,895	549,895	1,099,790	880,935	880,935	1,761,870	1,430,830	1,430,830	2,861,660
Stanislaus	450,230	450,230	900,460	658,730	658,730	1,317,460	1,108,960	1,108,960	2,217,920
Sutter	917,086	917,086	1,834,171	33,215	33,215	66,429	950,300	950,300	1,900,600
Tehama	37,309	37,309	74,618	63,956	63,956	127,912	101,265	101,265	202,530
Trinity	2,922	2,922	5,844	818	818	1,636	3,740	3,740	7,480
Tulare	281,125	281,125	562,250	265,250	265,250	530,500	546,375	546,375	1,092,750
Tuolumne	7,699	7,699	15,398	57,906	57,906	115,812	65,605	65,605	131,210
Ventura	642,375	642,375	1,284,750	2,117,385	2,117,385	4,234,770	2,759,760	2,759,760	5,519,520
Yolo	43,648	43,648	87,296	330,202	330,202	660,404	373,850	373,850	747,700
Yuba	62,222	62,222	124,444	39,643	39,643	79,286	101,865	101,865	203,730
TOTALS	30,212,975	30,212,975	60,425,949	60,318,026	60,318,026	120,636,051	90,531,000	90,531,000	181,062,000