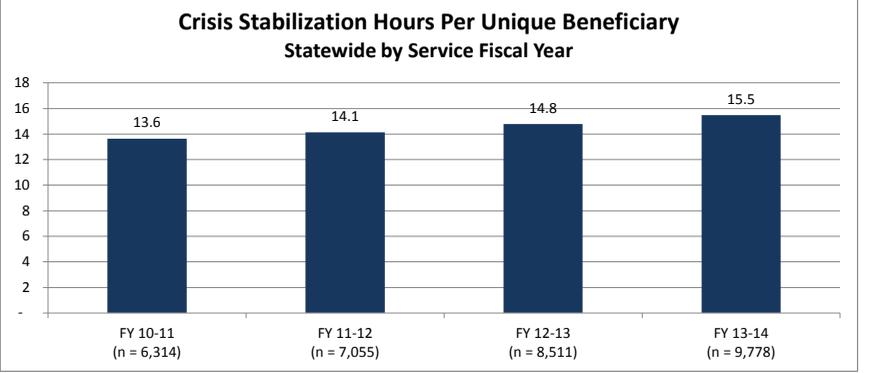
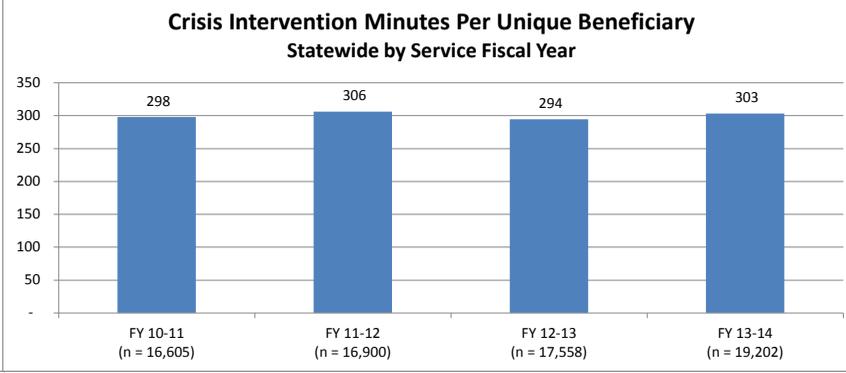
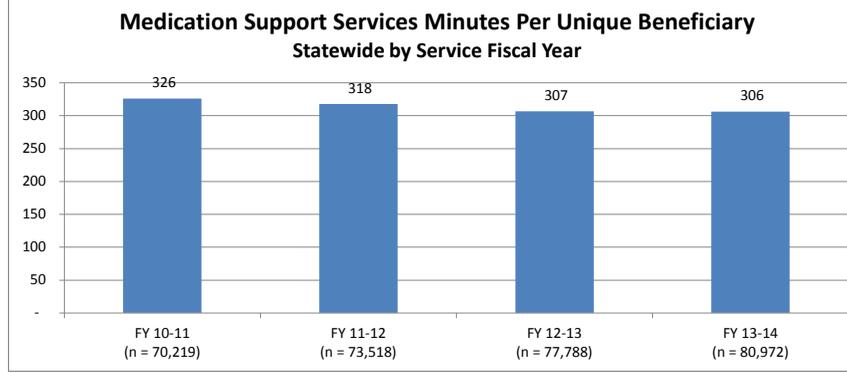
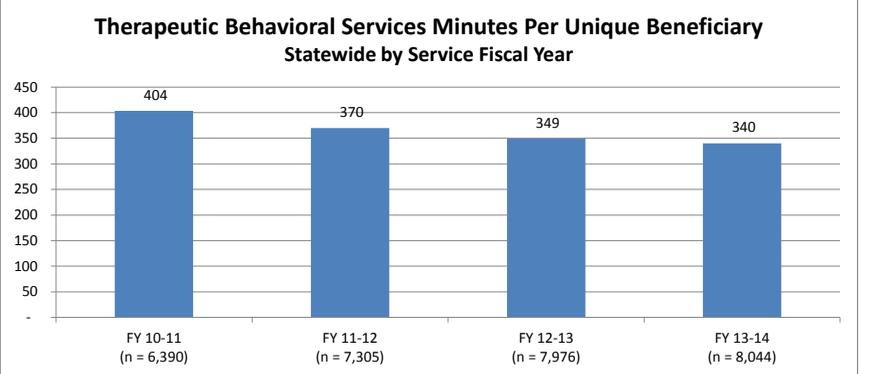
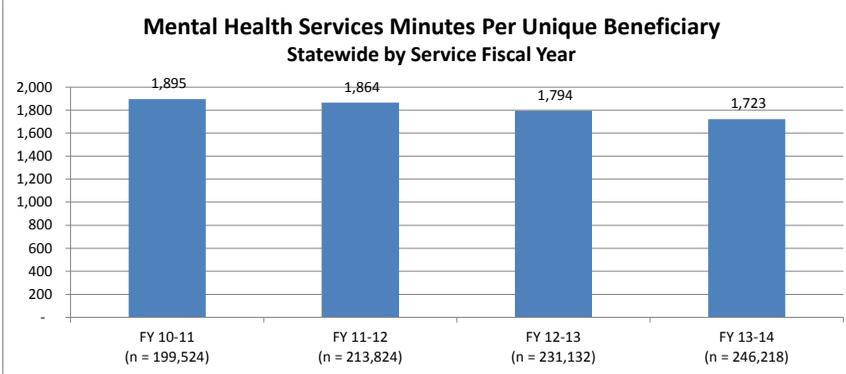
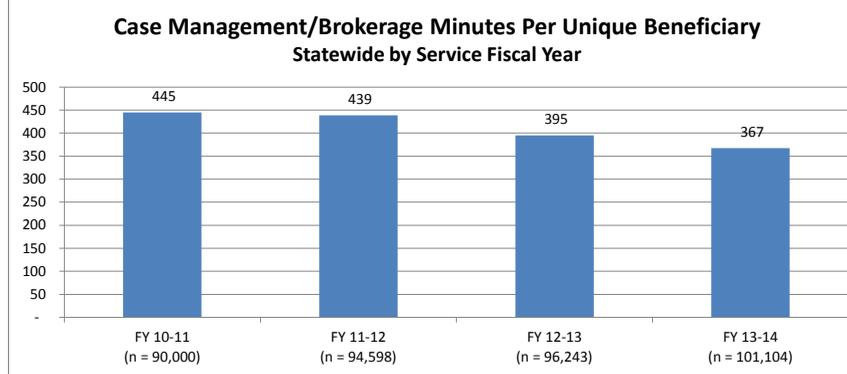
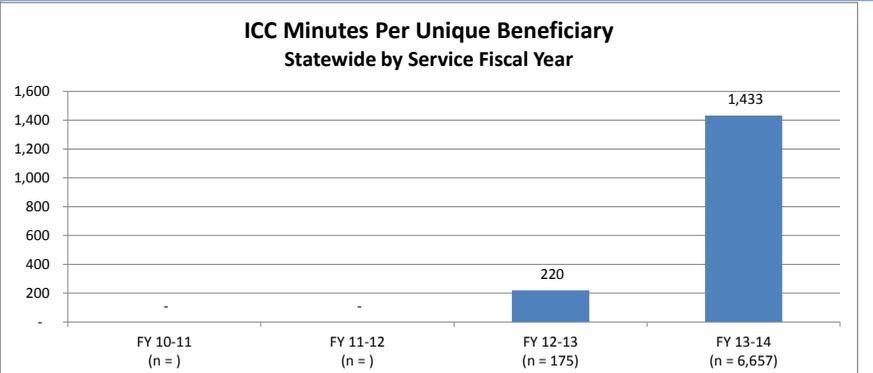
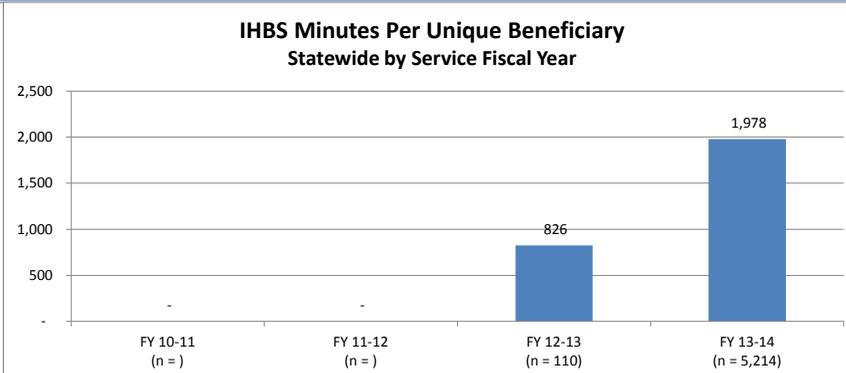
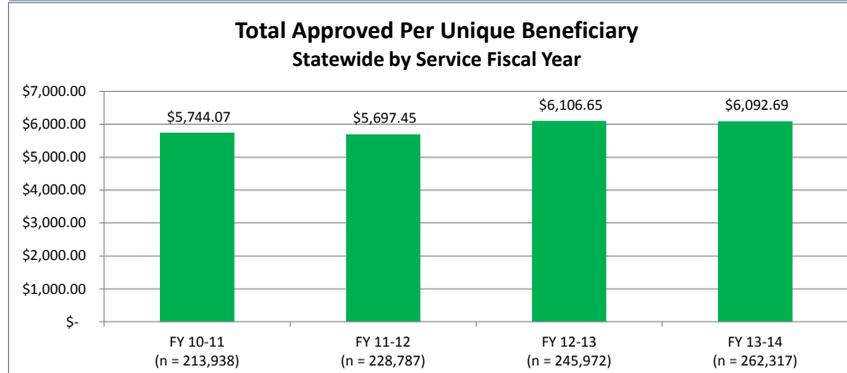


**Utilization Report*: Approved Specialty Mental Health Services for Children and Youth
Mean Expenditures and Mean Service Quantity per Unique Beneficiary by Fiscal Year**
Statewide as of February 17, 2015**

Fiscal Year	SDMC Total Approved	IHBS (Minutes)	ICC (Minutes)	Case Management/Brokerage (Minutes)	Mental Health Services (Minutes)	Therapeutic Behavioral Services (Minutes)	Medication Support Services (Minutes)	Crisis Intervention (Minutes)	Crisis Stabilization (Hours)	Day Treatment Intensive (1/2 Day Increments)	Day Rehabilitation (1/2 Day Increments)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Crisis Residential Treatment Services (Days)	Adult Residential Treatment Services (Days)	Psychiatric Health Facility (Days)
FY 10-11	\$ 5,744.07	-	-	445	1,895	404	326	298	14	571	479	7	10	16	91	14
FY 11-12	\$ 5,697.45	-	-	439	1,864	370	318	306	14	562	418	7	11	13	77	13
FY 12-13	\$ 6,106.65	826	220	395	1,794	349	307	294	15	545	443	7	13	18	93	15
FY 13-14	\$ 6,092.69	1,978	1,433	367	1,723	340	306	303	15	531	459	8	14	18	100	15
STATEWIDE MEAN	\$ 5,910.22	1,402	826	411	1,819	366	314	301	15	552	450	7	12	16	90	14

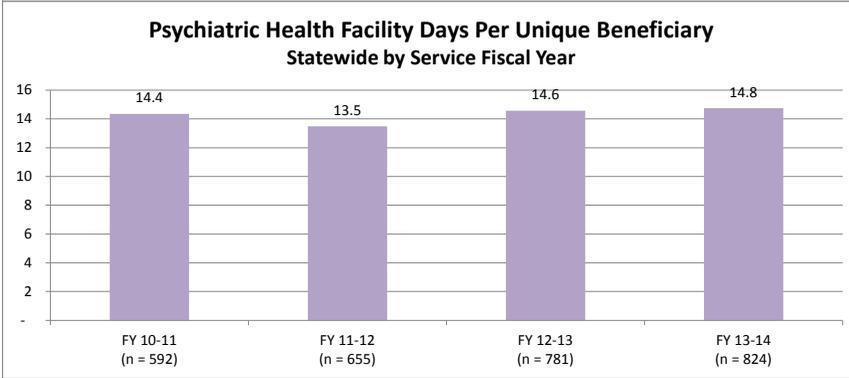
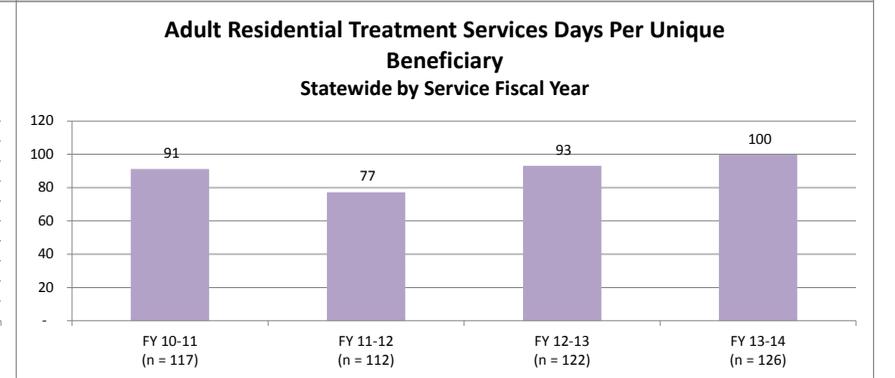
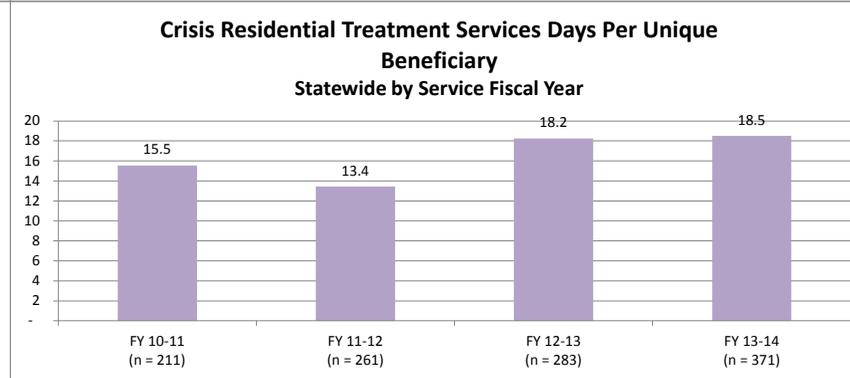
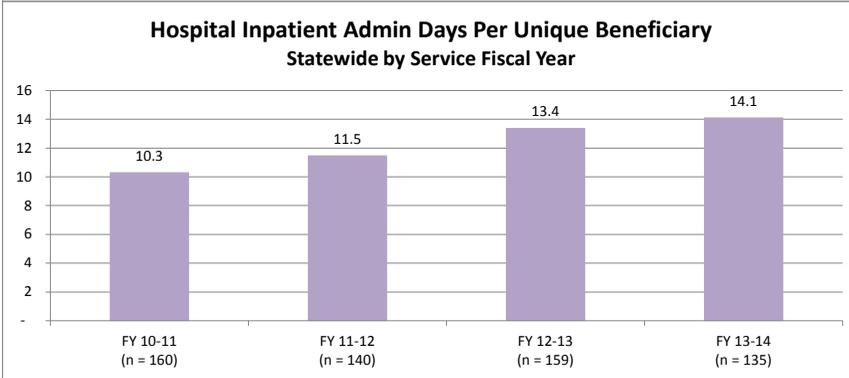
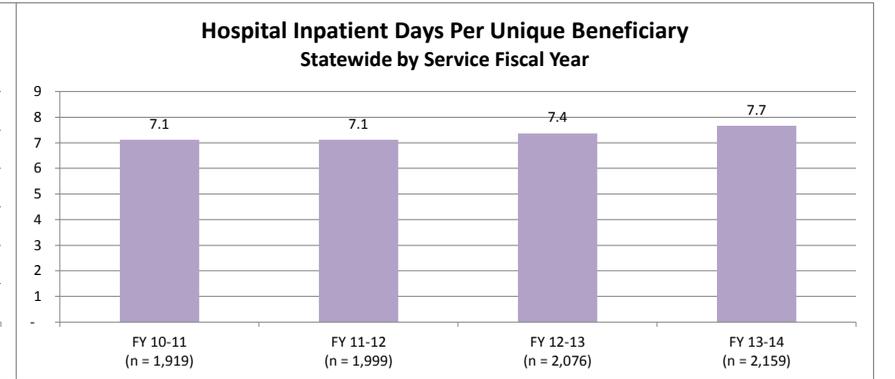
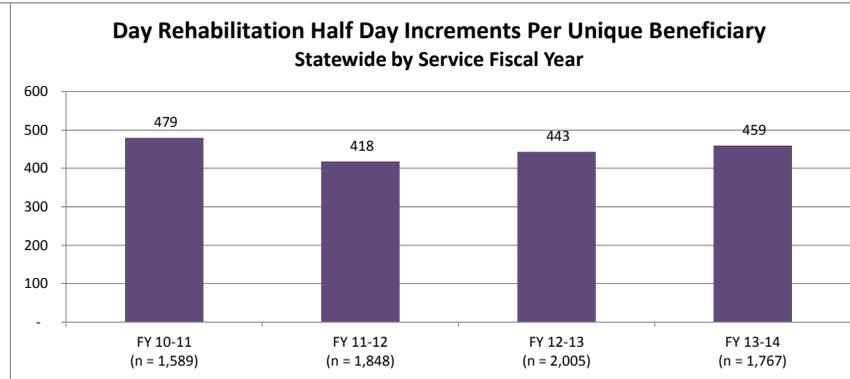
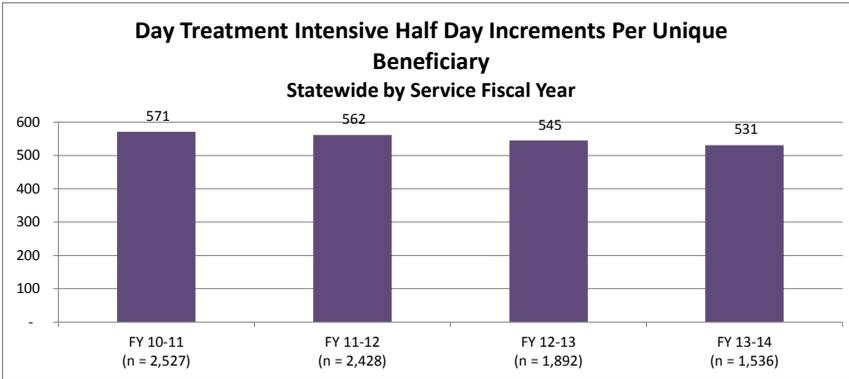


*The graphs are color coded so that those reported in the same unit of analysis (e.g., minutes) are colored similarly.

**FY 13-14 claims are estimated to be 95% complete as of January 1, 2015.

Please note that (n) values listed at the bottom of each bar graph represent the actual number of children/youth that received the SMHS represented in their respective graph by Fiscal Year.

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 Statewide as of February 17, 2015



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