

TIMELINE TO BUILD THE PERFORMANCE OUTCOMES SYSTEM

This timeline reflects the high-level milestones and timeframes required to build a comprehensive, statewide Performance Outcomes System. Additional Performance Outcomes System Stakeholder Advisory Committee meetings will take place during these efforts. Dates in this timeline differ from those in the November 1, 2013, System Plan to better reflect the workloads.

Milestones	Date
System Implementation Plan	
Draft System Implementation Plan	November 2013
Obtain input on the final draft Implementation Plan from the Performance Outcomes System Stakeholder Advisory Committee	December 2013
Deliverable: System Implementation Plan	January 2014
Establish Performance Outcomes System Methodology	
Facilitate stakeholder input on the Performance Outcomes System evaluation methodology (including standardized data sources and data collection tools used for the system, frequency of administration, etc.)	October 2014
Obtain Input on the Performance Outcomes System methodology protocol from the Performance Outcomes System Stakeholder Advisory Committee	December 2014
Deliverable: Performance Outcomes System Protocol	February 2015
Initial Performance Outcomes Reporting: Existing DHCS Databases	
Identify Performance Outcomes data elements in existing DHCS databases	May 2014
Assess data integrity	July 2014
Develop county data quality improvement reports	September 2014
Counties remedy data quality issues	Ongoing Beginning in October 2014
Develop Performance Outcomes report templates	November 2014
Obtain input on the report templates from the Performance Outcomes System Stakeholder Advisory Committee	December 2014

Milestones	Date
Deliverable: Statewide and County Reports on Initial Performance Outcomes Using Data from Existing DHCS Databases	Ongoing Beginning in December 2014
Continuum of Care: Screenings and Referrals	
Convene Performance Outcomes System Stakeholder Advisory Committee to discuss Continuum of Care	December 2013
Obtain input on screening and referral information needed for the performance outcomes system from the Performance Outcomes System Stakeholder Advisory Committee	April 2014
Deliverable: Performance Outcomes System Plan Update	October 2014
Deliverable: Performance Outcomes System Implementation Plan Update	January 2015
Comprehensive Performance Outcomes Reporting: Expanded Data Collection	
The activities associated with this task are dependent on the number and scope of additional data elements adopted as part of the Performance Outcomes System methodology.	FY 2014-15
Obtain input on the report templates from the Performance Outcomes System Stakeholder Advisory Committee	Summer 2015
Deliverable: Statewide and County Reports on Comprehensive Performance Outcomes Using Existing and Expanded Data	Summer 2016
Continuous Quality Improvement Using Performance Outcomes Reports	
Develop trainings to support interpretation of the Performance Outcomes reports (initial and comprehensive)	Ongoing Beginning in January 2015
Develop Quality Improvement plan templates	Ongoing Beginning in March 2015
Obtain input on the Quality Improvement plan templates from the Performance Outcomes System Stakeholder Advisory Committee	Spring 2015
Deliverable: Quality Improvement Plans	Summer 2015
Support and monitoring of Quality Improvement plans	Ongoing