

**CMAA/TCM Backcasting Methodology  
Attachment B  
Time Survey Percentages Calculation Example**

A CMAA claiming unit with 10 time survey participants collects CMS approved time survey data each quarter for the entire 13/14 FY (8 of those staff are designated as Non-SPMP staff and 2 are designated as SPMP staff). The quarterly time survey results are collected as demonstrated below:

STAFF	STATUS	Q1		Q2		Q3		Q4		TOTAL	
		HOURS	PERCENT								
Non-SPMP	50% Reimbursable	260	12.04%	280	12.96%	300	13.89%	245	11.34%	1085	12.56%
Non-SPMP	Non-Reimbursable	1900	87.96%	1880	87.04%	1860	86.11%	1915	88.66%	7555	87.44%
<b>TOTALS:</b>		<b>2160</b>	<b>100.00%</b>	<b>2160</b>	<b>100.00%</b>	<b>2160</b>	<b>100.00%</b>	<b>2160</b>	<b>100.00%</b>	<b>8640</b>	<b>100.00%</b>
SPMP	50% Reimbursable	43	7.96%	55	10.19%	63	11.67%	33	6.11%	194	8.98%
SPMP	75% Reimbursable	11	2.04%	14	2.59%	16	2.96%	6	1.11%	47	2.18%
SPMP	Non-Reimbursable	486	90.00%	471	87.22%	461	85.37%	501	92.78%	1919	88.84%
<b>TOTALS:</b>		<b>540</b>	<b>100.00%</b>	<b>540</b>	<b>100.00%</b>	<b>540</b>	<b>100.00%</b>	<b>540</b>	<b>100.00%</b>	<b>2160</b>	<b>100.00%</b>