

AB 2527 SUPPLEMENTAL WORKSHEET - Public Entity Costs

County Name: Antelope County
Program Name: Community
Reporting Period: From: July 1, 2007 to June 30, 2008

The purpose of this worksheet is to convert reported public entity cost report data in excess of six months to a six-month equivalent to be included on the LGA's Cost Report.

	PUBLIC ENTITY NAME	TOTAL COST PER ANALYSIS	TCM COSTS PER ANALYSIS	NON-CLAIMABLE
1	City of Hope (12 months of data) #	\$ 200,000	\$ 150,000	\$ 50,000
	x Six-Month Equivalent Factor	50.00%	50.00%	50.00%
	SIX-MONTH EQUIVALENT COSTS*	\$ 100,000	\$ 75,000	\$ 25,000
2	City of Woodville (6 months of data) #	\$ 100,000	\$ 75,000	\$ 25,000
	x Six-Month Equivalent Factor	100.00%	100.00%	100.00%
	SIX-MONTH EQUIVALENT COSTS*	\$ 100,000	\$ 75,000	\$ 25,000
3	City of Joe (5 months of data) #	\$ 60,000	\$ 50,000	\$ 10,000
	x Six-Month Equivalent Factor	120.00%	120.00%	120.00%
	SIX-MONTH EQUIVALENT COSTS*	\$ 72,000	\$ 60,000	\$ 12,000
	TOTAL CONTRACTOR COSTS	\$ 200,000	\$ 150,000	\$ 50,000

Footnotes:

Costs from Cost Report Worksheet A

* Cost to be included on the **LGA's** "AB 2527 Modified TCM Cost Report / AB 2527 TCM Cost Report" CONTRACTORS - Schedule 3A.

AB 2527 SUPPLEMENTAL WORKSHEET - Encounters

[Example: To be used in completing LGA Cost Report, where applicable.]

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	Total Reported Claimable TCM Medi-Cal Only Encounters	Total Reported Non-Claimable TCM Medi-Cal Only Encounters	Total Reported TCM non-Medi-Cal Encounters	Total Reported TCM Encounters (Medi-Cal Plus non-Medi-Cal)
PUBLIC ENTITY NAME				
1 City of Hope (12 months of data)	2,000	250	100	2,350
x Six-Month Equivalent Factor	50.00%	50.00%	50.00%	50.00%
SIX-MONTH EQUIVALENT ENCOUNTERS*	1,000	125	50	1,175
2 City of Woodville (6 months of data)	1,250	100	150	1,500
x Six-Month Equivalent Factor	100.00%	100.00%	100.00%	100.00%
SIX-MONTH EQUIVALENT ENCOUNTERS*	1,250	100	150	1,500
3 City of Joe (5 months of data)	500	100	50	650
x Six-Month Equivalent Factor	120.00%	120.00%	120.00%	120.00%
SIX-MONTH EQUIVALENT ENCOUNTERS*	600	120	60	780
TOTALS - Public Entity	2,850	345	260	3,455
Encounters Reported on the Originally Filed TCM Cost Report	10,000	750	1,000	11,750
GRAND TOTAL**	12,850	1,095	1,260	15,205

* Encounters to be included on the public entity's LGA AB 2527 Modified TCM Cost Report / AB 2527 TCM Cost Report **Encounter Methodology** schedule.

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