

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to receive payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	Arrowhead Regional Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	3/31/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	\$ 2,777,820.50
Increase Training of Primary Care Workforce	\$ 3,703,760.67
Implement and Utilize Disease Management Registry Functionality	\$ 2,430,592.50
Enhance Interpretation Services and Culturally Competent Care	\$
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$
Enhance Urgent Medical Advice	\$
Introduce Telemedicine	\$
Enhance Coding and Documentation for Quality Data	\$
Develop Risk Stratification Capabilities/Functionalities	\$
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	\$
Expand Specialty Care Capacity	\$ 3,055,602.55
Enhance Performance Improvement and Reporting Capacity	\$
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ 11,967,776.22
Category 2 Projects	
Expand Medical Homes	\$ 3,342,709.56
Expand Chronic Care Management Models	\$ 1,528,095.80
Redesign Primary Care	\$ 2,546,826.33
Redesign to Improve Patient Experience	\$
Redesign for Cost Containment	\$
Integrate Physical and Behavioral Health Care	\$
Increase Specialty Care Access/Redesign Referral Process	\$
Establish/Expand a Patient Care Navigation Program	\$
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	\$
Use Palliative Care Programs	\$
Conduct Medication Management	\$
Implement/Expand Care Transitions Programs	\$
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ 7,417,631.70
Category 3 Domains	
Patient/Care Giver Experience (required)	\$ 3,861,000.00
Care Coordination (required)	\$ 1,930,500.00
Preventive Health (required)	\$ 1,930,500.00
At-Risk Populations (required)	\$ 1,930,500.00
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ 9,652,500.00
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ 1,973,812.50
Central Line Associated Blood Stream Infection Prevention (required)	\$ 2,069,100.00
Surgical Site Infection Prevention	\$
Hospital-Acquired Pressure Ulcer Prevention	\$ 1,754,500.00
Stroke Management	\$ 2,178,000.00
Venous Thromboembolism (VTE) Prevention and Treatment	\$
Falls with Injury Prevention	\$
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ 7,975,412.50
TOTAL INCENTIVE PAYMENT	\$ 37,013,320.41

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Arrowhead Regional Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/31/2012

Year-End Narrative

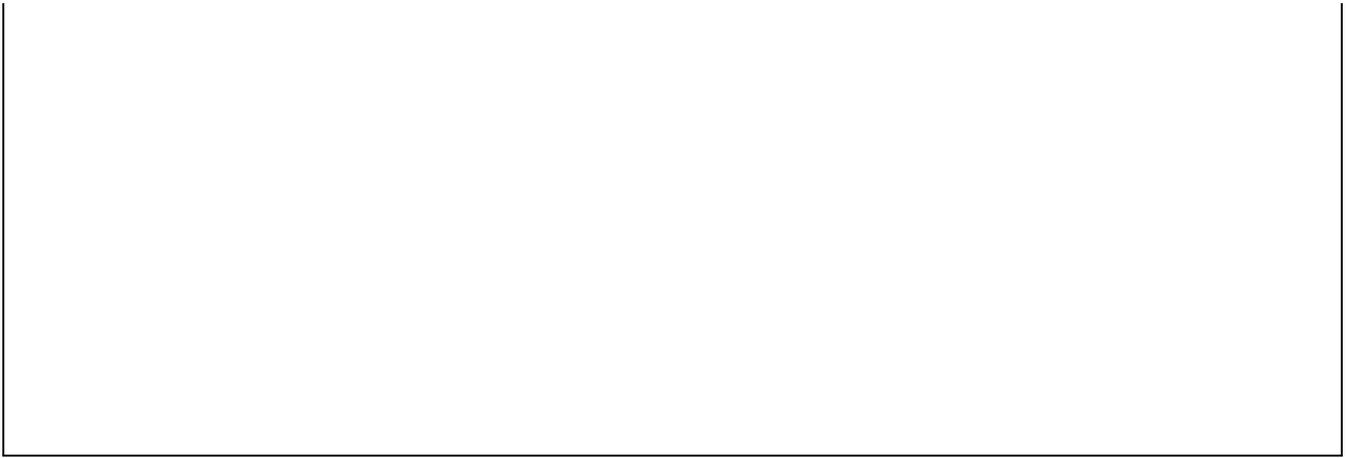
This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

Summary of Demonstration Year Activities

Summary of DPH System's Participation in Shared Learning

DSRIP Semi-Annual Reporting Form

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for the user to enter their semi-annual reporting information.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 1 Projects		
Expand Primary Care Capacity		
Process Milestone: (5) Hire 2 additional primary care providers and staff		<input style="width: 100px;" type="text" value="0.50"/>
Achievement Value		<input style="width: 100px;" type="text" value="0.50"/>
Process Milestone: (6) Expand existing primary care locations by at least one (MOB)		<input style="width: 100px;" type="text" value="Yes"/>
Achievement Value		<input style="width: 100px;" type="text" value="1.00"/>
Process Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Process Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Process Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Improvement Milestone: (4) Increase ARMC FHC primary care clinic volume by 2% over baseline		<input style="width: 100px;" type="text" value="No"/>
Achievement Value		<input style="width: 100px;" type="text" value="-"/>
Improvement Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Improvement Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Improvement Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
Improvement Milestone: _____ -		<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value		<input style="width: 100px;" type="text"/>
DY Total Computable Incentive Amount:		<input style="width: 100px;" type="text" value="\$ 5,555,641.00"/>
Total Sum of Achievement Values:		<input style="width: 100px;" type="text" value="1.50"/>
Total Number of Milestones:		<input style="width: 100px;" type="text" value="3.00"/>
Achievement Value Percentage:		<input style="width: 100px;" type="text" value="50%"/>
Eligible Incentive Funding Amount:		<input style="width: 100px;" type="text" value="\$ 2,777,820.50"/>
Incentive Funding Already Received in DY:		<input style="width: 100px;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input style="width: 100px;" type="text" value="\$ 2,777,820.50"/>

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone:	(15) Expand primary care training by hiring one additional precepting	Yes
Achievement Value		1.00
Process Milestone:	(16) Expand positive primary care exposure for residents (train in medical	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	(14) Increase primary care training by recruiting for at least 2 additional	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,555,641.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		67%
Eligible Incentive Funding Amount:		\$ 3,703,760.67
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 3,703,760.67

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone:	<u>(21) Re-implement a functional disease registry (diabetes) at one of</u>	0.25
Achievement Value		0.25
Process Milestone:	<u>(22) Conduct training to at least 25% of ARMC FHC staff on populating</u>	0.50
Achievement Value		0.50
Process Milestone:	<u>(23) Demonstrate registry automated reporting ability to track and report</u>	No
Achievement Value		-
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>(24) Enter at least 400 diabetic patients into the registry</u>	Yes
Achievement Value		1.00
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,555,640.00
Total Sum of Achievement Values:		1.75
Total Number of Milestones:		4.00
Achievement Value Percentage:		44%
Eligible Incentive Funding Amount:		\$ 2,430,592.50
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 2,430,592.50

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Introduce Telemedicine

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Enhance Coding and Documentation for Quality Data

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Specialty Care Capacity

Process Milestone:	(38) Collect baseline for number of days to process referrals and wait	0.50
Achievement Value		0.50
Process Milestone:	(39) Expand the ambulatory care medical specialties referral	Yes
Achievement Value		1.00
Process Milestone:	(40) Establish specialty care guidelines for the high/most impacted	0.25
Achievement Value		0.25
Process Milestone:	(41) Train 15% of primary care providers, specialists and staff on	Yes
Achievement Value		1.00
Process Milestone:	(42) Provide reports on number of days to process referrals, and wait	No
Achievement Value		-
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,555,641.00
Total Sum of Achievement Values:		2.75
Total Number of Milestones:		5.00
Achievement Value Percentage:		55%
Eligible Incentive Funding Amount:		\$ 3,055,602.55
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 3,055,602.55

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[]
Eligible Incentive Funding Amount:		[]
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		[]

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 2 Projects		
Expand Medical Homes		
Process Milestone:	<u>(49) Put in place policies and systems to enhance patient access to the</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>(50) Reorganize staff into primary care teams responsible for the</u>	No
Achievement Value		-
Process Milestone:	<u>(51) Establish criteria for medical home assignment</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>(52) Develop training materials for medical homes</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>(53) Designate/hire Panel Managers to support and oversee panel</u>	0.33
Achievement Value		0.25
Process Milestone:	<u>(54) Train at least 25% of ARMC FHC staff on the medical home model</u>	0.25
Achievement Value		0.25
Process Milestone:	<u>(55) Implement the medical home model at one ARMC FHC (pilot)</u>	No
Achievement Value		-
Improvement Milestone:	<u>(56) At least 50% of new patients assigned to the pilot medical home</u>	No
Achievement Value		-
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 7,640,479.00
Total Sum of Achievement Values:		3.50
Total Number of Milestones:		8.00
Achievement Value Percentage:		44%
Eligible Incentive Funding Amount:		\$ 3,342,709.56
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 3,342,709.56

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone:	<u>(64) Implement the Chronic Care Model for diabetes at one ARMC FHC</u>	No
Achievement Value		-
Process Milestone:	<u>(66) Train at least 25% of staff in the Care Model</u>	No
Achievement Value		-
Process Milestone:	<u>(67) Formalize multi-disciplinary teams in one ARMC FHC</u>	No
Achievement Value		-
Process Milestone:	<u>(68) Designate/hire a chronic disease case manager to provide case</u>	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	<u>(65) Apply the Chronic Care Model to one targeted chronic disease</u>	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 7,640,479.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		5.00
Achievement Value Percentage:		20%
Eligible Incentive Funding Amount:		\$ 1,528,095.80
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 1,528,095.80

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign Primary Care

Process Milestone:	(79) Implement a practice management system	Yes
Achievement Value		1.00
Process Milestone:	(80) Implement patient visit redesign at one ARMC FHC (pilot)	No
Achievement Value		-
Process Milestone:	(81) Train 25% of ARMC FHC staff on methods for redesigning clinics to	No
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 7,640,479.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		33%
Eligible Incentive Funding Amount:		\$ 2,546,826.33
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 2,546,826.33

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone:	-	N/A
<i>Achievement Value</i>		-
Process Milestone:	-	N/A
<i>Achievement Value</i>		-
Process Milestone:	-	N/A
<i>Achievement Value</i>		-
Process Milestone:	-	N/A
<i>Achievement Value</i>		-
Process Milestone:	-	N/A
<i>Achievement Value</i>		-
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		-
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		-
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		-
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		-
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		-
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Conduct Medication Management

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3 Summary Page

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- The red boxes indicate Total Sums.

Category 3 Domains	
Patient/Care Giver Experience (required)	
(1) Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Shared Decision-making" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100px;" type="text" value="\$ 3,861,000.00"/>
Total Sum of Achievement Values:	<input style="width: 100px;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100px;" type="text" value="1.00"/>
Achievement Value Percentage:	<input style="width: 100px;" type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input style="width: 100px;" type="text" value="\$ 3,861,000.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100px;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100px;" type="text" value="\$ 3,861,000.00"/>

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Category 3 Summary Page

Care Coordination (required)

(1) Report results of the Diabetes, short-term complications measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
(2) Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Congestive Heart Failure measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 3,861,000.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,930,500.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="border: 2px solid red; background-color: #800000; color: white;" type="text" value="\$ 1,930,500.00"/>

Preventive Health (required)

(1) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
(2) Reports results of the Influenza Immunization measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Child Weight Screening measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Tobacco Cessation measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 3,861,000.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,930,500.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="border: 2px solid red; background-color: #800000; color: white;" type="text" value="\$ 1,930,500.00"/>

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page At-Risk Populations (required)

(1) Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
(2) Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	<input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text" value="0.50"/>
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
Report results of the Diabetes Composite to the State (DY8-10)	<input style="width: 100%;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 3,861,000.00"/>
Total Sum of Achievement Values:	<input style="width: 100%; border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100%; border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="width: 100%; border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 1,930,500.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100%; border: 2px solid red;" type="text" value="\$ 1,930,500.00"/>

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management (required)	
Compliance with Sepsis Resuscitation bundle (%)	28.03%
<i>Achievement Value</i>	0.50
Sepsis Mortality (%)	N/A
<i>Achievement Value</i>	
Optional Milestone: <u>(2) Hire 2 LVNs to assist with medical record review and data abstraction (shared)</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>Hire Staff Analyst to perform report writing, data collection, and analysis</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(4) Join the Surviving Sepsis Campaign to learn and share best practices related to</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(5) Train clinical staff on the Sepsis Bundle Element and Protocols, Checklists and</u>	0.75
<i>Achievement Value</i>	0.75
Optional Milestone: <u>(6) Develop Intensive Care Unit policies and procedures to support compliance with</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(7) Implement the Sepsis Resuscitation Bundle</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(8) Report at least 6 months of data collection on Sepsis Resuscitation Bundle to</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____	N/A
<i>Achievement Value</i>	-
DY Total Computable Incentive Amount:	\$ 2,178,000.00
Total Sum of Achievement Values:	7.25
Total Number of Milestones:	8.00
Achievement Value Percentage:	91%
Eligible Incentive Funding Amount:	\$ 1,973,812.50
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 1,973,812.50

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention (required)

Compliance with Central Line Insertion Practices (CLIP) (%)	0.88
<i>Achievement Value</i>	0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)	N/A
<i>Achievement Value</i>	
Optional Milestone: <u>(21) Train clinical staff to document line day during rounds as part of daily goal</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(22) Hire Staff Analyst to perform report writing, data collection, and analysis (shared)</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(23) Hire 2 LVNs to assist with medical record review and data abstraction (shared)</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(24) Train clinical staff on the Central Line Bundle (maintain on-going training)</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(25) Obtain a baseline on (1) optimal compliance with catheter site selection</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(26) Implement the Central Line Insertion Practices (CLIP)</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(27) Report at least 6 months of data collection on CLIP to SNI for purposes of establishing</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(28) Report at least 6 months of data collection on CLABSI to SNI for purposes of</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>(29) Report CLIP results to the State</u>	Yes
<i>Achievement Value</i>	1.00
DY Total Computable Incentive Amount:	\$ 2,178,000.00
Total Sum of Achievement Values:	9.50
Total Number of Milestones:	10.00
Achievement Value Percentage:	95%
Eligible Incentive Funding Amount:	\$ 2,069,100.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 2,069,100.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstageable pressure ulcers (%)	0.08
<i>Achievement Value</i>	0.50
Optional Milestone: (42) Train physicians, residents, nursing staff and allied health professionals on	0.75
<i>Achievement Value</i>	0.75
Optional Milestone: (43) Hire Staff Analyst to perform report writing data collection and analysis (shared)	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (44) Hire 2 LVNs to assist with medical record review and data abstraction (shared)	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (45) Establish pressure ulcer baseline data	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (46) Implement hourly rounding by nursing staff in all adult inpatient units	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (47) Join Cal-Noc to report Pressure Ulcer Incidence and Prevalence	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (48) Share data, promising practices, and findings with SNI to foster shared learning	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ -	N/A
<i>Achievement Value</i>	-
DY Total Computable Incentive Amount:	\$ 2,178,000.00
Total Sum of Achievement Values:	7.25
Total Number of Milestones:	9.00
Achievement Value Percentage:	81%
Eligible Incentive Funding Amount:	\$ 1,754,500.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 1,754,500.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Stroke Management

Discharged on Antithrombotic Therapy	N/A
<i>Achievement Value</i>	-
Anticoagulation Therapy for Atrial Fibrillation/Flutter	N/A
<i>Achievement Value</i>	-
Thrombolytic Therapy	N/A
<i>Achievement Value</i>	-
Antithrombotic Therapy by End of Hospital Day 2	N/A
<i>Achievement Value</i>	-
Discharged on Statin Medication	N/A
<i>Achievement Value</i>	-
Stroke Education	N/A
<i>Achievement Value</i>	-
Assessed for Rehabilitation	N/A
<i>Achievement Value</i>	-
Stroke mortality rate	N/A
<i>Achievement Value</i>	-
Optional Milestone: (61) Hire Staff Analyst to perform report writing data collection and analysis (shared)	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (62) Hire 2 LVNs to assist with medical record review and data abstraction (shared)	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: (63) Report at least 6 months of data collection on the 7 stroke management	1.00
<i>Achievement Value</i>	1.00
Optional Milestone: (64) Report the data to the State	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ -	N/A
<i>Achievement Value</i>	
Optional Milestone: _____ -	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 2,178,000.00
Total Sum of Achievement Values:	4.00
Total Number of Milestones:	4.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 2,178,000.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 2,178,000.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)		N/A
<i>Achievement Value</i>		
Intensive care unit VTE prophylaxis (%)		N/A
<i>Achievement Value</i>		
VTE patients with anticoagulation overlap therapy (%)		N/A
<i>Achievement Value</i>		
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)		N/A
<i>Achievement Value</i>		
VTE discharge instructions (%)		N/A
<i>Achievement Value</i>		
Incidence of potentially preventable VTE (%)		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Primary Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,555,641.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value=""/>
Process Milestone: <u>(5) Hire 2 additional primary care providers and staff</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="0.50"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
Effective 7/1/11, the County of San Bernardino Board of Supervisors (BOS) approved an agreement between ARMC and the Arrowhead Family Medical Group, Inc. to increase its total number of primary care physicians by two (see Agreement No. 10-362 A-2). Effective 7/12/11, the County of San Bernardino BOS approved Appointments to medical Staff and/or Clinical Privileges of ARMC to include doctors: Saraj Mowjood, DO and Christine Vo, DO of the Arrowhead Family Medical Group, Inc. (see Board Item No. 10 on 7/12/11) to meet this milestone. In addition, Johnson Gill was promoted to Assistant Hospital Administrator, with responsibility to oversee the ambulatory side of ARMC's DSRIP project, including expanding primary care capacity. The staff to support the additional physicians were hired during the second half of DY 7 and will be reported in the final report.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="0.50"/>
Process Milestone: <u>(6) Expand existing primary care locations by at least one (MOB)</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
On 10/5/11, ARMC opened a new primary care clinic in its Medical Office Building. The new clinic has 8 exam rooms, a procedure room, patient education area, blood draw room, conference room, managed care clerk office and doctor's offices in approximately 4,952 square feet. The new clinic can accommodate 3 full time equivalent providers. A copy of the new primary care clinic schedule is on file at ARMC.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Improvement Milestone: (4) Increase ARMC FHC primary care clinic volume by 2% over baseline <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>As reported in DY 6, ARMC's FHC primary care clinic volume (baseline) was 65,592. Looking at the clinic volume for July 1 - December 31, ARMC is projecting to reach approximately 67,000 clinic visits. Final numbers will be reported at the end of DY 7.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="-"/></p>
<p>Improvement Milestone: _____ <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <div style="text-align: center; border-bottom: 1px solid black; margin-top: 5px;">(insert milestone)</div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Training of Primary Care Workforce	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,555,641.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value=""/>
Process Milestone: (15) Expand primary care training by hiring one additional precepting primary care faculty provider member <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input checked="" type="checkbox" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
Effective 7/1/11, the County of San Bernardino Board of Supervisors approved an agreement between ARMC and the Arrowhead Cardiology Medical Group, Inc. to hire one additional precepting primary care faculty provider member (see Agreement No. 10-359 A-2). On 7/12/11, the County of San Bernardino Board of Supervisors approved "Appointments for Medical Staff and/or Clinical Privileges of Arrowhead Regional Medical Center", to include doctors: Farbod Farmand, DO and Katrina Platt, DO, both who are responsible for providing patient care services as well as serve as a precepting primary care faculty member and oversee resident functions (See Board Item No. 17 from 7/12/11).	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: (16) Expand positive primary care exposure for residents (train in medical home model, chronic care model, disease registry and panel management) <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="checkbox" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
On 12/21/11, Dr. Ebert presented an Introduction to Medical Homes to both attendings and residents. The training gave an introduction to registries, patient self-management support, team-based care model, data to improve your practice and patient experience. Since 12/31/11, additional training have been (and are being) developed to provide a more in-depth training in regards to medical home model, chronic care model, disease registry and panel management. ARMC's DY 7 Final Report will show evidence of additional training.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

<p>Improvement Milestone: (14) Increase primary care training by recruiting for at least 2 additional primary care residents over baseline <small style="text-align: center;">(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>On 11/23/11, ARMC received notification from the American Osteopathic Association of "Approval of Increase in Six (6) positions from Eighteen (18) to Twenty-four (24)." As of 12/9/11, ARMC's Residency Program was interviewing applications for eight (8) PGY 1 residency positions for the 2012/13 Academic Year; this is an increase of two (2) residency positions for the 2011/12 Academic Year. (See AOA residency notification letter on file with ARMC)</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>
<p>Improvement Milestone: _____ <small style="text-align: center;">(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <small style="text-align: center;">(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality	
DY Total Computable Incentive Amount:	* <input style="border: 1px solid yellow;" type="text" value="\$ 5,555,640.00"/>
Incentive Funding Already Received in DY:	* <input style="border: 1px solid yellow;" type="text"/>
Process Milestone: (21) Re-implement a functional disease registry (diabetes) at one of ARMC's FHCs	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid yellow;" type="text" value="0.25"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid yellow;" type="text" value="1.00"/>
Achievement	<input style="border: 1px solid black;" type="text" value="0.25"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid yellow;" type="text"/>
<div style="border: 1px solid black; padding: 5px;"> ARMC has made strides develop its current registry into a fully-functional reporting registry system. As of 12/31/11, ARMC staff is able to manually enter patient demographics, vitals, labs, medications and visits into the registry system. In addition, the registry is able to manually identify groups of patients as requested. As such, it has been determined that ARMC has completed 25% of this milestone. For the remainder of DY 7, ARMC will continue to focus its efforts on implementing a fully-functional disease registry system. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid yellow;" type="text" value="1.00"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue;" type="text" value="0.25"/>
Process Milestone: (22) Conduct training to at least 25% of ARMC FHC staff on populating and using the registry function	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid yellow;" type="text" value="0.50"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid yellow;" type="text" value="1.00"/>
Achievement	<input style="border: 1px solid black;" type="text" value="0.50"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid yellow;" type="text"/>
<div style="border: 1px solid black; padding: 5px;"> On 12/21/11, Kathy Adams, RN, Fontana FHC Clinic Supervisor, provided a training session to half of the Fontana FHC clinic staff. The number of staff trained accounts for half of the required 25% to complete this milestone (see sign in sheet and training guide from 12/21/11). The remainder of the staff was trained in February 2012 and ARMC will be including that during the 2nd half reporting period for DY 7. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid yellow;" type="text" value="1.00"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue;" type="text" value="0.50"/>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Process Milestone: (23) Demonstrate registry automated reporting ability to track and report on patient demographics, diagnoses, patients in need of services or not at goal, and preventive care status</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> <p>As of 12/31/11, the registry system is not capable of providing automated reporting (though it can provide some manual reports). ARMC's Information Management team is working with the DSRIP team to create automated reports as pertinent to patient care.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Process Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Improvement Milestone: <u>(24) Enter at least 400 diabetic patients into the registry</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> <p>As of 12/31/11, over 400 diabetic patients have been identified and added to ARMC disease registry (see reports on file).</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Specialty Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,555,641.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value=""/>
Process Milestone: (38) Collect baseline for number of days to process referrals and wait time from receipt of referral to actual referral appointment <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="0.50"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="0.50"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value=""/>
<div style="border: 1px solid black; padding: 5px;"> As of 12/31/11, based on a manual count performed, data gathered and statistical probabilities can be reported on in relation to number of days to process referrals and wait time from receipt of referral to actual appointment (data on file with ARMC). As such, 50% of this milestone has been completed. A definitive baseline will be collected and reported on as of 6/30/12. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="1.00"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Process Milestone: (39) Expand the ambulatory care medical specialties referral management department by implementing a revamped specialty referral process <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> ARMC's referral process has been revamped as such: (1) Referral duties have been created and implemented for the Specialist, Referral Center and Clinic Staff. This information outlines who is responsible for what with the new process. (2) ARMC Automated Tracking System (ARTS) has been developed which will electronically track referrals in the system to more accurately determine where a referral is in the process and provides the ability to determine backlog for future improvements. (See documentation on file at ARMC) </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Process Milestone: (40) Establish specialty care guidelines for the high/most impacted medical specialties <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="0.25"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="1.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="0.25"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>As of 12/31/11, ARMC has established specialty care guidelines/protocols for the Ear, Nose and Throat clinic, which has been identified as one of the hospitals high/most impacted medical specialties. As such 25% of this milestone has been completed. (See guidelines/protocols on file with ARMC). The DSRIP team is working with other clinics that have been identified as high/most impacted to establish specialty care guidelines/protocols. This process will be completed by 6/30/12.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="1.00"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="0.25"/></p>	
<p>Process Milestone: (41) Train 15% of primary care providers, specialists and staff on processes, guidelines and technology for referrals and consultations into selected medical specialties (3 ARMC FHCs and 2 specialty clinics) <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>ARMC's Referral Department distributed a training memo to the Family Medicine Practitioners (see list on file as well as formal notification letter and New Outpatient Referral Form) and provided a training session to the Ambulatory Clinic Staff (see sign-in sheet on file as well as minutes from education/training session). Memo and training included new processes and guidelines for submitting, accepting and processing referrals as well as a detailed introduction to ARMC's Automated Referral Tracking System. This training accounts for over 15% of the primary care providers, specialists and clinic staff.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Process Milestone: (42) Provide reports on number of days to process referrals, and wait time from receipt of referral to actual referral appointment <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>By 6/30/12, all medical specialty clinics which have been identified as high/most impacted will be added to the ARTS system to which reports of number of days to process referrals, and wait time from receipt of referral to actual referral appointment will be accessible and reportable.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>	

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; width: 100%; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 7,640,479.00"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
Process Milestone: (49) Put in place policies and systems to enhance patient access to the medical home <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> As of 12/31/11, ARMC has updated its policies and procedures regarding enhanced patient access to their Primary Care Provider (Family Health Center/Medical Home). Ambulatory Care Service Policy No. 301.00 (on file), addresses patient access to the medical home, including confirming and scheduling for appropriate Primary Care Provider (PCP), clinic location and insurance verification. In addition, staff have been trained (systems in place) to correctly identify patients' medical homes, PCP and schedule accordingly, all of which effectively enhance the patients' access to their medical home. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: (50) Reorganize staff into primary care teams responsible for the coordination of care <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> No
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;"> ARMC is in the process of hiring the necessary staff to fully implement the medical home model. Individuals have, and are being, interviewed, hired, trained and formalized into primary care teams responsible for the coordination of care during the 2nd half of DY 7. This information will be reported in the Final Report for DY 7. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Process Milestone: <u>(51) Establish criteria for medical home assignment</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>In developing ARMC's Medical Home Model, definitions and criteria were developed and implemented to assign patients to specific medical homes. (See Medical Home Implementation Manual on file with ARMC). Through this criteria, patients will be assigned to a specific Medical Home and receive educational materials regarding how ARMC's Medical Home functions (i.e. what a patient can expect from their Medical Home and what the Medical Home expects from them).</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>
<p>Process Milestone: <u>(52) Develop training materials for medical homes</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>ARMC's DSRIP team has developed training materials to implement its Medical Home Model. Training materials include information on: (1) Overview and Philosophy; (2) Empanelment; (3) The Family Health Center Team; (4) Enhanced Access; and (5) Improving Preventative Services. (See Medical Home Implementation Manual on File with ARMC).</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>
<p>Process Milestone: <u>(53) Designate/hire Panel Managers to support and oversee panel management at the three ARMC FHCs (3 Panel Managers)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="0.33"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="1.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="0.33"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>On 12/27/11, A. Gutierrez, LVN, was assigned the new position duties of Panel Manager for the McKee FHC. A. Gutierrez will be responsible for identifying population management priorities, collaborate with healthcare teams to implement population management, enter data into/maintain disease registries, perform patient outreach, facilitate patients' access to care, provide support to Health Education staff regarding patient self-management goals and participate in community meetings (see new position description on file). Designation of A. Gutierrez as the Panel Manager for McKee FHC accounts for 33% completion of this milestone. This will be adjusted to account for a 25% completion of this milestone.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="1.00"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="0.25"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Process Milestone: <u>(54) Train at least 25% of ARMC FHC staff on the medical home model</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="0.25"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="1.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="0.25"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>As of 12/31/11, an initial group of ARMC FHC staff have received training (conference and in-house), accounting for 25% of the required 25% of all ARMC FHC staff. All additional staff will be trained on ARMC's Medical Home Model by 6/30/12. (See training schedules and attendance sheets on file with ARMC)</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="1.00"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="0.25"/></p>	
<p>Process Milestone: <u>(55) Implement the medical home model at one ARMC FHC (pilot)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>ARMC is taking the necessary steps to implement the medical home model at its Family Health Centers, including, development of the medical home model, training staff, implementing a functional disease registry and hiring the necessary staff. This will be reported on in ARMC's DY 7 Final report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>	
<p>Improvement Milestone: <u>(56) At least 50% of new patients assigned to the pilot medical home receive their first appointment in a timely manner</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>ARMC is taking the necessary steps to implement the medical home model at its Family Health Centers, including assigning new patients to the medical home and ensuring they receive their first appointment in a timely manner as per the assigned metrics. This will be reported on in ARMC's DY 7 Final report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="No"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="-"/></p>	

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Chronic Care Management Models	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 7,640,479.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value=""/>
Process Milestone: <u>(64) Implement the Chronic Care Model for diabetes at one ARMC FHC (pilot)</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;"> ARMC is in the process of fully implementing the Chronic Care Model at its Fontana Family Health Center. Chronic Care Model development and training have been taking place during the first half of DY 7 and efforts are being made to complete the training and implement the Chronic Care Model during the 2nd half of DY 7. This will be reported on in ARMC's DY 7 Final report. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>
<hr/>	
Process Milestone: <u>(66) Train at least 25% of staff in the Care Model</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;"> On 10/26/11, ARMC's core Chronic Care team attended the UCSF Center for Excellence in Primary Care Health Coach Training in Pasadena. This conference included training on health coaching and collaborating with patients. As of 12/31/11, the members of the Core team have provided informal training/education to the Fontana Family Health Center staff members pertinent to ARMC's Chronic Care Model during team meetings. Formalized training is scheduled during the remainder of DY 7 and will be reported on in ARMC's DY 7 final report. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Process Milestone: <u>(67) Formalize multi-disciplinary teams in one ARMC FHC</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>After attending the UCSF Center for Excellence in Primary Care Health Coaching Training, ARMC's Core Chronic Care team has been developing formalized multi-disciplinary teams at the Fontana Family Health Center (FHC). The goal for this FHC is to have two Pods, each comprised of two Teams who are responsible for utilizing the Chronic Care Model with the identified patient population (diabetic patients). Teams will perform the following elements of the Chronic Care Model to include, taking vitals, reconciling medications, setting self-management goals and providing education on the chronic condition. ARMC will report on its formalized multi-disciplinary teams in the DY 7 final report.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="No"/></p> <p><i>Achievement Value</i> <input type="text" value="-"/></p>
<p>Process Milestone: <u>(68) Designate/hire a chronic disease case manager to provide case management services at one of ARMC's FHCs</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="text" value="No"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="No"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>On 1/9/12, ARMC hired a Chronic Disease Case manager to provide case management services at its Fontana Family Health Center. As it was after 12/31/12, it will be reported in the final report for DY 7.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="No"/></p> <p><i>Achievement Value</i> <input type="text" value="-"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px; height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text"/></p> <p><i>Achievement Value</i> <input type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Improvement Milestone: (65) Apply the Chronic Care Model to one targeted chronic disease (diabetes) which is locally prevalent <div style="text-align: center; margin-left: 100px;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>ARMC chose to target diabetes in our first Chronic Care Model initiative, which is locally prevalent in its patient population. ARMC will be following the Chronic Care Model developed by Ed Wagner, MD, MPH, Director of the MacColl Institute for Healthcare Innovation, Group Health Cooperative of Puget Sound described by Improving Chronic Illness Care (ICIC) program supported by the Robert Wood Johnson Foundation. The Model for the diabetic population will include, self-management, decision support, clinical information system, delivery system design, organization of health care and community. According to the Healthy San Bernardino website, 10.6% of San Bernardino County residents have been diagnosed with diabetes. In 2010, an estimated 25.8 million people, or 8.3% of the population had diabetes. San Bernardino County exceeds this amount and therefore, ARMC's DSRIP team has chosen diabetes as a targeted chronic disease in which to apply its Chronic Care Model.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> 1.00</p>
<p>Improvement Milestone: _____ <div style="text-align: center; margin-left: 100px;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> 1.00</p>
<p>Improvement Milestone: _____ <div style="text-align: center; margin-left: 100px;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> 1.00</p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign Primary Care	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 7,640,479.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value=""/>
Process Milestone: <u>(79) Implement a practice management system</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input checked="" type="checkbox" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
On 12/6/11, the County of San Bernardino, Board of Supervisors approved an Agreement between ARMC and The Camden Group for consulting services related to patient visit redesign, specifically to implement a practice management system (see Agreement No. 11-865). As part of this agreement, Camden will serve as the facilitator and project manager of ARMC clinic redesign, perform a gap analysis, facilitate task force meetings, manage implementation of the redesign process, host regular meetings with Administration, create metrics, tools and dashboard reports and train the necessary staff.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: <u>(80) Implement patient visit redesign at one ARMC FHC (pilot)</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="N/A"/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="checkbox" value="No"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
The Camden Group had a "kick-off" meeting with ARMC's Westside Family Health Center staff in early February. The implementation process for patient visit redesign is underway and will be reported on ARMC's final report for DY 7.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
<i>Achievement Value</i>	<input type="text" value="-"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<p>Process Milestone: <u>(81) Train 25% of ARMC FHC staff on methods for redesigning clinics to improve efficiency (including primary care residents)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>The Camden Group had a "kick-off" meeting with ARMC's Westside Family Health Center staff in early February. The training of ARMC FHC staff on methods for redesigning clinics to improve efficiency is underway and will be reported on ARMC's final report for DY 7.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text" value="N/A"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="No"/></p> <p><input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%;" type="text" value="No"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="-"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)	
DY Total Computable Incentive Amount:	* \$ 3,861,000.00
Incentive Funding Already Received in DY:	* \$ -
(1) Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	* Yes
<div style="border: 1px solid black; padding: 5px;"> ARMC has been working with The California Association of Public Hospitals' Safety Net Institute (SNI) and Press Ganey in preparation of the distribution of the first CG-CAHPS surveys. On 12/13/2011, ARMC renewed its contract with survey vendor Press Ganey. ARMC was informed by Press Ganey in December that there were additional AHRQ recommendations regarding CGCAHPS expected to be released in January and was provided with a revised CG-CAHPS survey template by SNI on 02/03/2012. ARMC has continued to work with Press Ganey to develop and test the revised upload file, and plan appropriate sample size/mix for implementing CGCAHPS at it's 3 Family Health Centers. Expected initiation of survey distribution is fourth quarter of DY7. </div>	
Achievement	Yes
Achievement Value	1.00
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	*
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
Achievement	N/A
Achievement Value	

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience (required)

Report results of CG CAHPS questions for “How Well Doctors Communicate With Patients” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the response categories 9 and 10

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience (required)

Report results of CG CAHPS questions for “Shared Decision-making” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)

DY Total Computable Incentive Amount: * \$ 3,861,000.00

Incentive Funding Already Received in DY: * \$ -

(1) Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source * Electronic medical record (EMR)

Numerator * -

Denominator * 325.0

Rate -

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Mid-Year reporting data was sourced from a combination of MediTech Reports and EMR chart abstraction. Obtained random sample of 325 patient charts from Fontana, McKee and Westside Family Health Centers for adult diabetic patients who had visited FHCs at least twice in DY6 (July 1, 2010-June 30, 2011). Patients from this population discharged from an inpatient stay with ICD-9 codes for diabetes short term complications during the reporting period (DY7 Mid-Year: between 07/01/2011 and 12/31/2011) counted toward the numerator. No patients matched this criteria within the validated 325-patient sample. Continue data collection for year-end DY7 reporting.

Achievement Yes

Achievement Value 0.50

(2) Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Data Collection Source * Electronic medical record (EMR)

Numerator * 1.0

Denominator * 325.0

Rate 0.3

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Mid-Year reporting data was sourced from a combination of MediTech Reports and EMR chart abstraction. Obtained random sample of 325 patient charts from Fontana, McKee and Westside Family Health Centers for adult diabetic patients who had visited FHCs at least twice in DY6 (7/1/2010-6/30/2011). Patients from this population discharged from an inpatient stay with ICD-9 codes for uncontrolled diabetes during the reporting period (DY7 Mid-Year: between 7/1/2011 and 12/31/2011) counted toward the numerator. Continue data collection for year-end DY7 reporting.

Achievement Yes

Achievement Value 0.50

Report results of the Congestive Heart Failure measure to the State (DY8-10)

Data Collection Source *

Numerator *

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination *(required)*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State *(DY8-10)*

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)	
DY Total Computable Incentive Amount:	\$ 3,861,000.00
Incentive Funding Already Received in DY:	\$ -
(1) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	
Data Collection Source	Electronic medical record (EMR)
Numerator	182.0
Denominator	325.0
Rate	56.0
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Mid-Year reporting data sourced from a combination of reports and EMR chart abstraction. Obtained random sample of 325 patient charts from Fontana, McKee and Westside Family Health Centers for female patients of the specified age who had visited FHCs at least twice in DY6 (7/1/2010-6/30/2011), less defined exclusions; Patients meeting this population criteria that received mammograms during the reporting period (DY7 Mid-Year: between 7/1/2010 and 12/31/2011) counted toward the numerator. Continue data collection for year-end DY7 reporting.	
Achievement	Yes
Achievement Value	0.50
(2) Reports results of the Influenza Immunization measure to the State (DY7-10)	
Data Collection Source	Data warehouse
Numerator	1,620.0
Denominator	7,502.0
Rate	21.6
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Mid-Year reporting data sourced from ARMC billing reports. Patients receiving influenza vaccinations at sites outside of the ARMC DPH system were not counted in the numerator for this reporting period. Continue data collection for year-end DY7 reporting.	
Achievement	Yes
Achievement Value	0.50

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

Report results of the Child Weight Screening measure to the State (DY8-10)

Data Collection Source	<input type="text"/>
Numerator	<input type="text"/>
Denominator	<input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

Data Collection Source	<input type="text"/>
Numerator	<input type="text"/>
Denominator	<input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

Report results of the Tobacco Cessation measure to the State (DY8-10)

Data Collection Source	<input type="text"/>
Numerator	<input type="text"/>
Denominator	<input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).

* The yellow boxes indicate where the DPH system should input data

 The black boxes indicate Milestones and will automatically populate and flow to summary sheets

 The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)	
DY Total Computable Incentive Amount:	* \$ 3,861,000.00
Incentive Funding Already Received in DY:	*
(1) Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	
Data Collection Source	* Manually (sample)
Numerator	* 75.0
Denominator	* 325.0
Rate	23.1
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)	
<div style="border: 1px solid black; padding: 5px;"> Mid-Year reporting data was sourced from a combination of MediTech Reports and EMR chart abstraction. Obtained random sample of 325 patient charts from Fontana, McKee and Westside Family Health Centers for adult diabetic patients who had visited FHCs at least twice in DY6 (7/1/2010-6/30/2011). Patients from this population with a LDL-C drawn during the reporting period (DY7 Mid-Year: between 7/1/2011 and 12/31/2011) and within control (<100 mg/dL) counted toward the numerator. Those patients without a draw during the mid-year DY7 timeframe did not receive credit in the numerator. Continue data collection for year-end DY7 reporting. </div>	
Achievement	Yes
Achievement Value	0.50
(2) Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	
Data Collection Source	* Manually (sample)
Numerator	* 138.0
Denominator	* 325.0
Rate	42.5
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)	
<div style="border: 1px solid black; padding: 5px;"> Mid-Year reporting data was sourced from a combination of MediTech Reports and EMR chart abstraction. Obtained random sample of 325 patient charts from Fontana, McKee and Westside Family Health Centers for adult diabetic patients who had visited FHCs at least twice in DY6 (7/1/2010-6/30/2011). Patients from this population with a HgbA1c drawn during the reporting period (DY7 Mid-Year: between 7/1/2011 and 12/31/2011) and within control (<9%) counted toward the numerator. Those patients without a draw during the mid-year DY7 timeframe did not receive credit in the numerator. Continue data collection for year-end DY7 reporting. </div>	
Achievement	Yes
Achievement Value	0.50

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

Report results of the Pediatrics Asthma Care measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the Optimal Diabetes Care Composite to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)

Achievement

N/A

Achievement Value

Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Arrowhead Regional Medical Center

REPORTING YEAR:

DATE OF SUBMISSION:

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

* The yellow boxes indicate where the DPH system should input data

 The black boxes indicate Milestones and will automatically populate and flow to summary sheets

 The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* \$ 2,178,000.00
Incentive Funding Already Received in DY:	* \$ -
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	* 44
Denominator	* 157
% Compliance	28.03%
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> Retrospectively screened 100% of all patient charts defined by SNI ICD-9 criteria for DY7 mid-year reporting period 7/1/2011-12/31/2011. Compliance with all four sepsis bundle (lactate, fluid administration, blood cultures and antibiotic administration) elements measured. Only those patients out of the severe sepsis and septic shock population complying appropriately with all four elements were given credit in the numerator. Sepsis Resuscitation bundle education formally rolled out beginning 12/16/2011. Presentation and competency saved to ARMC intranet. As of 12/31/2011, completion rate was 74%. </div>	
DY Target (from the DPH system plan, if appropriate)	*
% Achievement of Target	N/A
<i>Achievement Value</i>	0.50
Sepsis Mortality (%)	
Numerator	*
Denominator	*
% Mortality	N/A
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> *Sepsis Mortality is not listed as a mandatory DY7 reporting element in ARMC's DSRIP plan. Sepsis Mortality data for DY7 Mid-year reporting period 7/1/2011-12/31/2011 collected per SNI specifications; mortality rate was calculated from total data set with no exclusions. Continuing data collection for DY7 year-end reporting per specifications. </div>	
<i>Achievement Value</i>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: <u>(2) Hire 2 LVNs to assist with medical record review and data abstraction (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Two LVNs were hired on 7/16/11. Unfortunately, neither individual was able to adequately fulfill the requirements of the position and both individuals were released (9/2/2011 and 10/5/2011, respectively). ARMC is currently in the process of interviewing candidates and has contracted with a 3rd party company long-term to assist with interim medical record review and data abstraction.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(3) Hire Staff Analyst to perform report writing data collection and analysis (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Staff Analyst II, A. Beaven hired on 12/29/2011. Ms. Beaven is currently assisting with data collection and analysis, and is receiving ongoing training in MediTech report writing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(4) Join the Surviving Sepsis Campaign to learn and share best practices related to improving severe sepsis and septic shock detection and management</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Under a grant from the Gordon and Betty Moore Foundation, the Surviving Sepsis Campaign hosts a Surviving Sepsis Campaign listserv, an industry-free online forum where hospitals can discuss successes, seek assistance with challenges as bundles are implemented, ask clinical questions, share protocols and order sets and other topics of importance regarding sepsis, severe sepsis and septic shock. ARMC joined this listserv in July of 2011. Additionally, ARMC joined and participates in the SNI Sepsis and CLABSI Collaborative for the purpose of sharing information, best practices and challenges; participation includes data collection and submission, webinars and conference calls, a listserv with other participating DSRIP hospitals, and semi-annual learning sessions.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: <u>(5) Train clinical staff on the Sepsis Bundle Element and Protocols, Checklists and Screening Tools (maintain on-going training education)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="1.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="0.75"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Formal education and training on the sepsis resuscitation bundle elements and orders and forms began 12/16/2011. A sepsis presentation and competency evaluation has been posted to ARMC's intranet and is also covered during orientation and annual skills updates. Physician training is ongoing. Units are now being supplied with orders and screening forms, and initial sepsis screen is being built into MediTech. Roll-out for new forms is planned for March, 2012.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="0.75"/></p>	
<p>Optional Milestone: <u>(6) Develop Intensive Care Unit policies and procedures to support compliance with the Sepsis Resuscitation Bundle</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>A general sepsis nursing policy was approved by ARMC's Quality Medical Committee and Medical Executive Committees in December, 2011. Future need for unit-specific (such as ICU) policies will be evaluated by Nursing and Education and will be addressed as needed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(7) Implement the Sepsis Resuscitation Bundle</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Formal implementation for sepsis occurred following initial baseline data collection, 12/16/11. Education and training is ongoing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

Optional Milestone:	(8) Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for the purpose of establishing the baseline and setting benchmarks. <hr style="border: none; border-top: 1px solid black; margin: 5px 0;"/> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100px;" type="text" value="N/A"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100px;" type="text"/>
Achievement		<input style="width: 100px;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 100px;" type="text" value="Yes"/>
Data for 6/1/2011-11/30/2011 was submitted to SNI on 12/16/2011. Final receipt confirmation was provided on 12/29/2011. Numerator: 38 Denominator: 155 Rate: 24.5% compliance with all four measures for ARMC, data period: June 1, 2011-November 30, 2011.		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100px;" type="text" value="1.00"/>
Optional Milestone:	<hr style="border: none; border-top: 1px solid black; margin: 5px 0;"/> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100px;" type="text" value="N/A"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100px;" type="text"/>
Achievement		<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 100px;" type="text" value="Yes"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>		<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection	
DY Total Computable Incentive Amount:	* \$ 2,178,000.00
Incentive Funding Already Received in DY:	* \$ -
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	* 109.00
Denominator	* 124.00
% Compliance	87.90%
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Central Line Insertion Practices (CLIP) compliance calculated as specified in CDPH/SNI guidelines; data reflects DY7 mid-year reporting period, 7/1/2012-12/31/2011. Continue data collection for DY7 year-end reporting.	
DY Target (from the DPH system plan)	* Yes
% Achievement of Target	N/A
<i>Achievement Value</i>	0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)	
Numerator	*
Denominator	*
Infection Rate	N/A
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Not reported in DY 7	
DY Target (from the DPH system plan)	*
% Achievement of Target	N/A
<i>Achievement Value</i>	

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p>Optional Milestone: <u>(21) Train clinical staff to document line day during rounds as part of daily goal sheets</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="button" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Although central line bundle (including CLIP compliance, removal of trauma line within 24 hours, Central Line Procedure Note and Dressing Change guidelines) documentation continues on daily goal sheets within the ICUs, ARMC improved the efficiency of the line-day documentation process by moving to electronic spreadsheets for units hospital-wide.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p>Achievement Value <input type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(22) Hire Staff Analyst to perform report writing, data collection, and analysis (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="button" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Staff Analyst II, A. Beaven hired on 12/29/2011. Ms. Beaven is currently assisting with data collection and analysis, and is receiving ongoing training in MediTech report writing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p>Achievement Value <input type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(23) Hire 2 LVNs to assist with medical record review and data abstraction (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="button" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Two LVNs were hired on 7/16/11. Unfortunately, neither individual was able to adequately fulfill the requirements of the position and both individuals were released (9/2/2011 and 10/5/2011, respectively). ARMC is currently in the process of interviewing candidates and has contracted with a 3rd party company long-term to assist with interim medical record review and data abstraction.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p>Achievement Value <input type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p>Optional Milestone: <u>(24) Train clinical staff on the Central Line Bundle (maintain on-going training education)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Ongoing training occurs during orientations, unit-specific skills training and informal inservicing updates. Hand hygiene audits ongoing; online competencies for hand hygiene 09/01/2011 and 12/27/2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(25) Obtain a baseline on: (1) compliance with optimal catheter site selection, with avoidance of using the femoral vein for central venous access in adult patients, and (2) evidence of daily review of line necessity; with prompt removal of unnecessary lines</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Baseline obtained on compliance for optimal catheter site selection with CLIP data (98%); line necessity review validation process occurs once per month. For the last Wednesday of each month, 100% of all charts for patients with central lines are audited for Physician documentation of central line necessity. Rate for DY7 mid year reporting period (7/1/2011-12/31/2011): 17/201, or 8%. ARMC is currently developing it's reporting and distribution process for this data and a plan to increase documentation compliance (including pre-printed progress notes, education and service/attending level reporting).</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>(26) Implement the Central Line Insertion Practices (CLIP)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>CLIP compliance on the ICUs was in practice at ARMC prior to 7/1/2011 and was implemented house-wide in August 2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	

DS RIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Optional Milestone: (27) Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Data for 6/1/2011-11/30/2011 was submitted to SNI on 12/16/2011. NHSN rights were also conferred to SNI. Final receipt confirmation was provided on 12/29/2011.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: (28) Report at least 6 months of data collection on CLABSI to SNI for purposes of establishing the baseline and setting benchmarks
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Data for 6/1/2011-11/30/2011 was submitted to SNI on 12/16/2011. NHSN rights were also conferred to SNI. Final receipt confirmation was provided on 12/29/2011.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: (29) Report CLIP results to the State
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Submission for ARMC DY7 Mid Year reporting period 7/1/2011-12/31/2011; continue data collection for DY7 Year end reporting.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Hospital-Acquired Pressure Ulcer Prevention	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 2,178,000.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Prevalence of Stage II, III, IV or unstageable pressure ulcers (%)	
Numerator	* <input type="text" value="17.00"/>
Denominator	* <input type="text" value="225.00"/>
Prevalence (%)	<input type="text" value="7.56%"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available)	
<div style="border: 1px solid black; padding: 5px;"> ARMC data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CALNOC/SNI specifications. Numbers include prevalence of Stage II, III, IV or unstageable pressure ulcers (per patient) documented, regardless of whether present on admission or hospital acquired. Hospital acquired prevalence rate for the same time period is 8/225, or 4% </div>	
DY Target (from the DPH system plan)	* <input type="text" value="Yes"/>
% Achievement of Target	<input type="text" value="N/A"/>
Achievement Value	<input type="text" value="0.50"/>
Optional Milestone:	(42) Train physicians, residents, nursing staff and allied health professionals on Pressure Ulcer Prevention Bundle (maintain on-going training education)
	<i>(insert milestone)</i>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="0.75"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input type="text" value="Yes"/>	
<div style="border: 1px solid black; padding: 5px;"> Training for staff is ongoing. Trainings occur at orientations and annual skills updates for Nursing. Physician training was held on 12/22/2011 by F. Dyckman, CWOCN and DPTs S. Swen and J. Edwards. Formal education and training on the Pressure Ulcer Prevention Initiative Care Bundle began as an embedded module of Nursing Skills Day, New Nurse Orientation and Unit Specific Skills Day starting in January 2011. Additional training for unit-based Wound Resource Nurses occurs on a monthly basis (at a minimum), led by F. Dyckman. Monthly Wound Resource Nurse educational activities have included: Use and trouble shooting of support surfaces, use and application of prevention skin care treatments, Treatment algorithms and use of enzymatic debridement agents, pressure ulcer causes, prevention and treatment, legal implications and documentation standards, and National Institute for Nursing Quality Indicator Pressure Ulcer training online. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value=""/>
Achievement Value	<input type="text" value="0.75"/>

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: <u>(43) Hire Staff Analyst to perform report writing data collection and analysis (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"> <p>Staff Analyst II, A. Beaven hired on 12/29/2011. Ms. Beaven is currently assisting with data collection and analysis, and is receiving ongoing training in MediTech report writing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="text"/> Yes</p> <p><input type="text"/> Yes</p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="text"/> Yes</p> <p><input checked="" type="checkbox"/> 1.00</p>
<p>Optional Milestone: <u>(44) Hire 2 LVNs to assist with medical record review and data abstraction (shared amongst all 4 interventions)</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"> <p>Two LVNs were hired on 7/16/11. Unfortunately, neither individual was able to adequately fulfill the requirements of the position and both individuals were released (9/2/2011 and 10/5/2011, respectively). ARMC is currently in the process of interviewing candidates and has contracted with a 3rd party company long-term to assist with interim medical record review and data abstraction.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="text"/> Yes</p> <p><input type="text"/> Yes</p> <p><input checked="" type="checkbox"/> 1.00</p>
<p>Optional Milestone: <u>(45) Establish pressure ulcer baseline data</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input checked="" type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 40px;"> <p>Six months of data (7/1/2011-12/31/2011) was collected as a baseline for DSRIP project.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="text"/> Yes</p> <p><input type="text"/> Yes</p> <p><input checked="" type="checkbox"/> 1.00</p>

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: (46) Implement hourly rounding by nursing staff in all adult inpatient units _____ (insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input checked="" type="radio"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/> Yes
<p>Hourly rounding was implemented as a customer service improvement initiative in September of 2011. This practice addresses Clinician/Patient/Patient Family interaction and impacts wound and skin care/pressure ulcer prevention by addressing the "4 P's" interventions during each hourly interaction: Pain, Pressure, Potty and Positioning of items in the room for easy patient access and safety.</p>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/> Yes
Achievement Value	<input type="text"/> 1.00
<p>Optional Milestone: (47) Join Cal-Noc to report Pressure Ulcer Incidence and Prevalence _____ (insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input checked="" type="radio"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/> Yes
<p>ARMC signed a contract with CALNOC as a California Hospital Assessment and Reporting Taskforce (CHART) level hospital in 2011. On 12/19/2011, CHART released a statement that their Board of Directors was taking the organization in a different direction and data would no longer be required to be submitted by member hospitals, effective immediately. Shortly after, CALNOC followed up with an email confirming that CHART level hospitals could elect to become full members of CALNOC, and that no further data would be required or accepted for the CHART project. ARMC was therefore unable to submit it's Q4 2011 data to CALNOC prior to the change. ARMC is currently in the process of pursuing full CALNOC membership to report future Pressure Ulcer related data.</p>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/> Yes
Achievement Value	<input type="text"/> 1.00

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Optional Milestone: (48) Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals

 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

On 12/30/2011, data, promising practices and findings related to ARMC's Pressure Ulcer Prevention Initiative (PUPI) and HAPU prevention were submitted to SNI for the purpose of fostering shared learning and benchmarking across the California public hospitals. The Wound and Skin DSRIP committee, which is a functional subcommittee of Patient Safety, was revitalized in 2011 and began earnestly evaluating HAPUs as interdisciplinary case studies. The committee currently has developed a unit specific Pressure Ulcer Care Bundle for the Emergency Department, which is nurse care centered. This Care Bundle will be formally rolled out in first quarter 2012. In addition, the committee has a task force evaluating the need for an ICU specific Risk Evaluation Tool, beyond the limits of the currently used Braden Scale, and is in the process of developing an interdisciplinary Pressure Ulcer Prevention Care Bundle for ICU patients.
 Educational plans include:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: Arrowhead Regional Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 4: Stroke Management

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Stroke Management	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 2,178,000.00"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
Discharged on Antithrombotic Therapy	
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	<input type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.	
DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Anticoagulation Therapy for Atrial Fibrillation/Flutter	
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Compliance	<input type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.	
DY Target (from the DPH system plan)	* <input type="text"/>
% Achievement of Target	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Thrombolytic Therapy	
Numerator	* <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

Denominator * <input style="width: 100px;" type="text"/> % Compliance N/A	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.	
DY Target (from the DPH system plan) * <input style="width: 100px;" type="text"/>	
% Achievement of Target N/A	
<i>Achievement Value</i> <input style="width: 100px;" type="text"/>	
Antithrombotic Therapy by End of Hospital Day 2	
Numerator * <input style="width: 100px;" type="text"/>	
Denominator * <input style="width: 100px;" type="text"/>	
% Compliance N/A	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.	
DY Target (from the DPH system plan) * <input style="width: 100px;" type="text"/>	
% Achievement of Target N/A	
<i>Achievement Value</i> <input style="width: 100px;" type="text"/>	
Discharged on Statin Medication	
Numerator * <input style="width: 100px;" type="text"/>	
Denominator * <input style="width: 100px;" type="text"/>	
% Compliance N/A	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.	
DY Target (from the DPH system plan) * <input style="width: 100px;" type="text"/>	
% Achievement of Target N/A	
<i>Achievement Value</i> <input style="width: 100px;" type="text"/>	

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

Stroke Education

Numerator *

Denominator *

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.

DY Target (from the DPH system plan) *

% Achievement of Target

Achievement Value

Assessed for Rehabilitation

Numerator *

Denominator *

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Data collected for DY7 mid-year reporting period (07/01/2011-12/31/2011) per CMS/SNI specifications for stroke elements. Continue data collection for DY7 year end reporting.

DY Target (from the DPH system plan) *

% Achievement of Target

Achievement Value

Stroke mortality rate

Numerator *

Denominator *

Mortality Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Not reported DY 7

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

<p>Optional Milestone: (61) Hire Staff Analyst to perform report writing data collection and analysis (shared amongst all 4 interventions) <div style="text-align: center;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Staff Analyst II, A. Beaven hired on 12/29/2011. Ms. Beaven is currently assisting with data collection and analysis, and is receiving ongoing training in MediTech report writing.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Optional Milestone: (62) Hire 2 LVNs to assist with medical record review and data abstraction (shared amongst all 4 interventions) <div style="text-align: center;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="N/A"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text"/></p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Two LVNs were hired on 7/16/11. Unfortunately, neither individual was able to adequately fulfill the requirements of the position and both individuals were released (9/2/2011 and 10/5/2011, respectively). ARMC is currently in the process of interviewing candidates and has contracted with a 3rd party company long-term to assist with interim medical record review and data abstraction.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Optional Milestone: (63) Report at least 6 months of data collection on the 7 stroke management process measures to SNI for purposes of establishing the baseline and setting benchmarks <div style="text-align: center;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input type="text" value="7.00"/></p> <p>Denominator (if absolute number, enter "1") * <input type="text" value="7.00"/></p> <p>Achievement <input type="text" value="1.00"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Data for 6/1/2011-11/30/2011 was submitted to SNI on 12/16/2011. Final receipt confirmation was provided on 12/29/2011. Stroke Indicators are as follows: STK-2 = 86/86 = 100%; STK-3 = 5/5 = 100%; STK-4 Thrombolytic Therapy = 3/3 = 100%; STK-5 Antithrombotic Therapy by End of Day 2 = 90/90 = 100%; STK-6 Discharged on Statin Medication = 86/86 = 100%; STK-8 Stroke Education = 95/119 = 80%; STK-10 Assessed for Rehabilitation prior = 115/125 = 92%</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="background-color: #cccccc;" type="text" value="1.00"/></p>

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<p>Optional Milestone: <u>(64) Report the data to the State</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="7.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="7.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>Reflects compliance with collecting and submitting 7 stroke measures to the State for DY7 mid-year reporting period (7/1/2011-12/31/2011). Continue to collect data for DY7 year end reporting period. Stroke Indicator values for this reporting period are as follows: STK-2 = 83/83 = 100%; STK-3 = 7/7 = 100%; STK-4 Thrombolytic Therapy = 4/4 = 100%; STK-5 Antithrombotic Therapy by End of Day 2 = 90/90 = 100%; STK-6 Discharged on Statin Medication = 86/86 = 100%; STK-8 Stroke Education = 95/126 = 100%; STK-10 Assessed for Rehabilitation prior = 119/127 = 94%</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>	
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>	