

# **AGENDA**

**Drug Medi-Cal (DMC)  
Proposed FY 2015-16 Reimbursement Rates  
April 8, 2015  
11 a.m. to 1 p.m.**

**Number: 800-988-9652  
Passcode: 9489497**

1. Presentation of proposed FY 2015-16 DMC reimbursement rates
2. Overview of rate-setting methodology for rates of all DMC services (except Narcotic Treatment Program (NTP) daily dosing service)
3. Overview of rate-setting methodology for NTP daily dosing service
4. Presentation of cost component data for the NTP rate-setting methodology (change from FY 2014-15 rates to proposed FY 2015-16 rates)
5. Questions

**Proposed Drug Medi-Cal Rates For FY 2015-16**  
**12.4% Deflator Applied to FY 2009-10 Rates Per Welfare and Institutions Code Section 14021.9**  
**Date April 8, 2015**

**Non-Perinatal Drug Medi-Cal**

A	B	C	D	E	F
Description	FY 2009-10 Budget Act Rates	Implicit Price Deflator <sup>1</sup>	FY 2015-16 Applied Deflator Rates	FY 2015-16 Developed Rates	Proposed FY 2015-16 Rates
			B+C		Lesser of D or E
Narcotic Treatment Program- (NTP) – Methadone	\$11.34	12.4%	\$12.75	\$11.44	\$11.44
NTP - Individual Counseling	\$13.30	12.4%	\$14.95	\$13.39	\$13.39
NTP - Group Counseling	\$3.14	12.4%	\$3.53	\$3.02	\$3.02
Intensive Outpatient Treatment	\$61.05	12.4%	\$68.62	\$58.30	\$58.30
Naltrexone	<sup>2</sup> \$19.07	12.4%	\$21.43	\$19.06	\$19.06
Outpatient Drug Free (ODF) Individual Counseling	\$66.53	12.4%	\$74.78	\$66.93	\$66.93
ODF Group Counseling	\$28.27	12.4%	\$31.78	\$27.14	\$27.14

**Perinatal Drug Medi-Cal**

A	B	C	D	E	F
Description	FY 2009-10 Budget Act Rates	Implicit Price Deflator <sup>1</sup>	FY 2015-16 Applied Deflator Rates	FY 2015-16 Developed Rates	Proposed FY 2015-16 Rates
NTP - Methadone	\$12.21	12.4%	\$13.72	\$13.88	\$13.72
NTP - Individual Counseling	\$19.04	12.4%	\$21.40	\$28.84	\$21.40
NTP - Group Counseling	\$6.36	12.4%	\$7.15	\$5.79	\$5.79
Intensive Outpatient Treatment	\$73.04	12.4%	\$82.10	\$88.43	\$82.10
Perinatal Residential	\$89.90	12.4%	\$101.05	\$115.02	\$101.05
ODF Individual Counseling	\$95.23	12.4%	\$107.04	\$144.19	\$107.04
ODF Group Counseling	\$57.26	12.4%	\$64.36	\$52.11	\$52.11

<sup>1</sup> This is a combined 12.4% state and local implicit price deflator comprised of 2.4% for the change from FY 2009-10 to FY 2010-11, plus 2.8% for the change from FY 2010-11 to FY 2011-12, plus 1.9% for the change from FY 2011-12 to FY 2012-13, plus 1.3% for the change from FY 2012-13 to FY 2013-14, plus 1.7% for the change from FY 2013-14 to FY 2014-15, plus 2.3% for the change from FY 2014-15 to FY 2015-16. The implicit price deflator will be updated the first week of May 2015, and that could impact the proposed FY 2015-16 rates.

<sup>2</sup> This is the last \$21.19 approved rate for FY 1999-00 with the 10% reduction applied for FY 2009-10. Counties and providers have not provided services, submitted claims, nor reported cost for this service for a number of years.

**FY 2015-16 Narcotic Treatment Program (NTP) Developed Rates  
Comparison of Cost Factors for FY 2014-15 and FY 2015-16 Developed Rates**

August 11, 2014

<b>Cost Factor</b>	<b>Used in This Area of "Cost Input" Worksheet Tab of NTP Rate Worksheet</b>	<b>Data Source</b>	<b>FY 2014-15 Data</b>	<b>FY 2015-16 Data</b>	<b>Increase or Decrease</b>
AMA Current Procedural Terminology (CPT) Code 99204 (Office Visit, New, Level 4)	CORE - Physical Exam	Medi-Cal website at <a href="http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp">http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp</a> then choose the group containing code 99204	\$68.90	\$68.90	No Change
Tuberculin Test (CPT Code 86580)	LAB – Tuberculin Test	Medi-Cal website at <a href="http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp">http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp</a> then choose the group containing code 86580	\$8.08	\$8.08	No Change
Syphilis Test (CPT Code 86592)	LAB – Syphilis Test	Medi-Cal website at <a href="http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp">http://files.medi-cal.ca.gov/pubsdoco/Rates/rates_range_display.asp</a> then choose the group containing code 86592	\$4.56	\$4.56	No Change
Average Cost for Methadone urinalysis of all certified laboratories	CORE – Drug Test LAB – Drug Screen (Reg and Peri)	California Department of Public Health provides the certified methadone testing labs. The DHCS Fiscal Policy Unit calls the labs for the testing cost, then computes the average cost.	\$8.10	\$19.67	\$11.57 increase
State Monthly Salary – Medical Consultant I class code 7787 (Range A, Step 1)	CORE – MD Supervision (Part A) <sup>1</sup>	California Department of Human Resources website	\$8,711	\$8,711	No Change
State Monthly Salary – LVN class code 8249 (Range A, Step 1)	DOSING – LVN Salary	California Department of Human Resources website	\$2,612	\$2,612	No Change
State Monthly Salary – RN class code 8165 (Range A, Step 1)	DOSING – RN Salary	California Department of Human Resources website	\$4,654	\$4,654	No Change
State Benefit Rate (Applied to State Salary)	CORE – MD Supervision (Part A) <sup>1</sup> DOSING – LVN Salary DOSING – RN Salary	DHCS budget page HHS 8 from Governor's Proposed Budget for FY 2014-15	39.8%	40.4%	1.5% increase

## Comparison of Cost Factors for FY 2014-15 and FY 2015-16 Developed Rates

August 11, 2014

Cost Factor	Used in This Area of "Cost Input" Worksheet Tab of NTP Rate Worksheet	Data Source	FY 2014-15 Data	FY 2015-16 Data	Increase or Decrease
Program Operating Expense For 2015-16, multiply the 39.96% rate used for FY 2014-15 rates by the FY 2013-14 CPI increase of 1.3% to get 40.48% (=39.96% x 1.013)	CORE – Drug Test CORE – MD Supervision (Part A) <sup>1</sup> LAB – Drug Screen (Reg and Peri) DOSING – LVN Salary DOSING – RN Salary	Department of Finance – Consumer Price Index percentages for California/United States; Fiscal Year Averages from 1955. Data for FY 2013-14. ( <a href="http://www.dof.ca.gov/HTML/FS_DATA/LatestEconData/FS_Price.htm">http://www.dof.ca.gov/HTML/FS_DATA/LatestEconData/FS_Price.htm</a> )	39.96%	40.48%	1.3% increase
Program Administration For 2015-16, multiply the 20.56% rate used for FY 2014-15 rates by the FY 2013-14 CPI increase of 1.3% to get 20.83% (=20.56% x 1.013)	Core, Lab, and Dosing in the Reimbursement Rates by Service Element for both Methadone (Reg and Peri)	Department of Finance – Consumer Price Index percentages for California/United States; Fiscal Year Averages from 1955. Data for FY 2013-14. ( <a href="http://www.dof.ca.gov/HTML/FS_DATA/LatestEconData/FS_Price.htm">http://www.dof.ca.gov/HTML/FS_DATA/LatestEconData/FS_Price.htm</a> )	20.56%	20.83%	1.3% increase
County Administration – 10.08% (Remained constant; however, excluded for first time from rate setting in FY 2014-15 per approved Medicaid State Plan Amendment #09-022).	Applied to Core, Lab, and Dosing components in the Reimbursement Rates by Service Element for both Methadone (Reg and Peri)	Not applicable starting in FY 2014-15			
Regular ODF Individual Rate	CORE – Intake Assessment and MD Supervision COUNSELING – converted to 10 minute increment rate	FY 2014-15 rate from FY 2010-11 V1 cost report data, FY 2015-16 rate from FY 2011-12 V1 cost report data	\$67.38 per unit	\$66.93 per unit	\$0.45 decrease
Regular ODF Group Rate	COUNSELING – converted to 10 minute increment rate	FY 2014-15 rate from FY 2010-11 V1 cost report data, FY 2015-16 rate from FY 2011-12 V1 cost report data	\$26.23 per unit	\$27.14 per unit	\$0.91 increase
Perinatal ODF Individual Rate	CORE – Intake Assessment and MD Supervision COUNSELING – converted to 10 minute increment rate	FY 2014-15 rate from FY 2010-11 V1 cost report data, FY 2015-16 rate from FY 2011-12 V1 cost report data	\$112.59 per unit	\$144.19 per unit	\$31.60 increase

## Comparison of Cost Factors for FY 2014-15 and FY 2015-16 Developed Rates

August 11, 2014

Cost Factor	Used in This Area of "Cost Input" Worksheet Tab of NTP Rate Worksheet	Data Source	FY 2014-15 Data	FY 2015-16 Data	Increase or Decrease
Perinatal ODF Group Rate	COUNSELING – converted to 10 minute increment rate	FY 2014-15 rate from FY 2010-11 V1 cost report data, FY 2015-16 rate from FY 2011-12 V1 cost report data	\$73.53 per unit	\$52.11 per unit	\$21.42 decrease
Annual DMC Maintenance Admissions	CORE – MD Supervision (Part B) <sup>2</sup>	DHCS Office of Applied Research and Analysis	16,658	17,430	772 increase
Number of NTP Providers	CORE – MD Supervision (Part B) <sup>2</sup>	Substance Use Disorders-Compliance Division, NTP unit	150	153	3 increase
Percentage of Total NTP clients that are in maintenance treatment	CORE – MD Supervision (Part B) <sup>2</sup> DOSING – LVN Salary DOSING – RN Salary	DHCS Office of Applied Research and Analysis	97.31%	97.75%	0.45% increase
Work Hours 52 weeks multiplied by 40 hours per week = 2,080	CORE – MD Supervision (Part A) <sup>1</sup> DOSING – LVN Salary DOSING – RN Salary	52 weeks per year x 40 work hours per week	2,080	2,080	No Change
Cost of Methadone ingredient per 75 milligram dose	DOSING – Part C	Boehringer Ingelheim Roxane Laboratories (Rick Peterman) richard.peterman@boehringer-ingenelheim.com (614) 241-4191	\$0.38 per dose. (\$51.02 per 10,000 mg. bottle)	\$0.38 per dose. (\$51.02 per 10,000 mg. bottle)	No Change

Notes:

<sup>1</sup> MD Supervision Part A is annual cost of full-time physician salary, benefits, and program operating expense.

<sup>2</sup> MD Supervision Part B reduces the physician annual cost by the intake assessment cost, which is separately valued at the Outpatient Drug Free Individual Counseling rate. Reason is that part of physician supervision cost was already included in the intake assessment cost.

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**PERINATAL RESIDENTIAL DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
51	48	Solano	25	\$299,634	\$3,992	\$295,642	3,757	\$78.69	
51	19	Los Angeles	25	\$86,436	\$7,146	\$79,290	953	\$83.20	
51	31	Placer	25	\$53,523	\$4,324	\$49,199	508	\$96.85	
51	31	Placer	25	\$86,527	\$7,142	\$79,385	805	\$98.61	
51	15	Kern	25	\$327,561	\$32,756	\$294,805	2,914	\$101.17	
51	30	Orange	25	\$853,688	\$21,187	\$832,501	7,238	\$115.02	\$115.02 ←
51	38	San Francisco	25	\$753,279	\$5,266	\$748,013	5,135	\$145.67	
51	44	Santa Cruz	25	\$498,397	\$13,768	\$484,629	3,110	\$155.83	
51	1	Alameda	25	\$211,007	\$15,404	\$195,603	1,137	\$172.03	
51	33	Riverside	25	\$200,162	\$14,244	\$185,918	937	\$198.42	
51	54	Tulare	25	\$330,275	\$19,114	\$311,161	1,320	\$235.73	
51	45	Shasta	25	\$166,502	\$7,608	\$158,894	58	\$2,739.55	
<b>TOTALS</b>				<b>\$3,866,991</b>	<b>\$151,951</b>	<b>3.9%</b>			

Providers at or below the developed rate	6
Providers above the developed rate	6
Total Providers	12
Providers gained or (lost) compared to prior-year data	1

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015-2016**

**PERINATAL INTENSIVE OUTPATIENT TREATMENT DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVIC E	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
30	19	Los Angeles	25	\$2,326	\$206	\$2,120	46	\$46.09	
30	19	Los Angeles	25	\$6,972	\$695	\$6,277	119	\$52.75	
30	19	Los Angeles	25	\$199,929	\$2,307	\$197,622	3,654	\$54.08	
30	37	San Diego	25	\$76,446	\$504	\$75,942	1,296	\$58.60	
30	19	Los Angeles	25	\$9,244	\$924	\$8,320	121	\$68.76	
30	19	Los Angeles	25	\$64,725	\$6,471	\$58,254	847	\$68.78	
30	33	Riverside	25	\$9,667	\$804	\$8,863	127	\$69.79	
30	19	Los Angeles	25	\$4,671	\$458	\$4,213	60	\$70.22	
30	19	Los Angeles	25	\$42,007	\$3,591	\$38,416	538	\$71.41	
30	12	Humboldt	25	\$11,155	\$686	\$10,469	146	\$71.71	
30	19	Los Angeles	25	\$19,691	\$1,635	\$18,056	250	\$72.22	
30	19	Los Angeles	25	\$457,128	\$1,245	\$455,883	6,240	\$73.06	
30	37	San Diego	25	\$99,031	\$530	\$98,501	1,342	\$73.40	
30	19	Los Angeles	25	\$1,947	\$183	\$1,764	24	\$73.50	
30	36	San Bernardino	25	\$11,428	\$885	\$10,543	143	\$73.73	
30	33	Riverside	25	\$118,016	\$3,930	\$114,086	1,538	\$74.18	
30	19	Los Angeles	25	\$10,757	\$993	\$9,764	131	\$74.53	
30	19	Los Angeles	25	\$79,001	\$6,815	\$72,186	963	\$74.96	
30	37	San Diego	25	\$81,204	\$426	\$80,778	1,064	\$75.92	
30	19	Los Angeles	25	\$7,714	\$642	\$7,072	93	\$76.04	
30	19	Los Angeles	25	\$54,679	\$5,027	\$49,652	647	\$76.74	
30	33	Riverside	25	\$237,060	\$7,875	\$229,185	2,936	\$78.06	
30	37	San Diego	25	\$53,893	\$172	\$53,721	686	\$78.31	
30	37	San Diego	25	\$4,141	\$195	\$3,946	50	\$78.92	
30	36	San Bernardino	25	\$12,927	\$848	\$12,079	153	\$78.95	
30	19	Los Angeles	25	\$96,286	\$1,818	\$94,468	1,182	\$79.92	
30	42	Santa Barbara	25	\$143,847	\$17,683	\$126,164	1,543	\$81.77	
30	49	Sonoma	25	\$377,557	\$3,576	\$373,981	4,229	\$88.43	<b>\$88.43</b>
30	36	San Bernardino	25	\$123,466	\$8,842	\$114,624	1,280	\$89.55	
30	45	Shasta	25	\$202,050	\$4,485	\$197,565	2,183	\$90.50	
30	44	Santa Cruz	25	\$87,854	\$1,017	\$86,837	879	\$98.79	
30	19	Los Angeles	25	\$3,025	\$275	\$2,750	27	\$101.85	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015-2016**

**PERINATAL INTENSIVE OUTPATIENT TREATMENT DMC AND NON-DMC FUNDING**

This is FY 2011-12 V1 cost report data downloaded on 08-06-14.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVIC E	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
30	19	Los Angeles	25	\$146,936	\$695	\$146,241	1,427	\$102.48	
30	19	Los Angeles	25	\$595,659	\$4,966	\$590,693	5,706	\$103.52	
30	19	Los Angeles	25	\$160,641	\$1,024	\$159,617	1,454	\$109.78	
30	50	Stanislaus	25	\$878,383	\$5,868	\$872,515	7,763	\$112.39	
30	37	San Diego	25	\$168,978	\$2,573	\$166,405	1,340	\$124.18	
30	42	Santa Barbara	25	\$110,347	\$5,730	\$104,617	770	\$135.87	
30	48	Solano	25	\$27,487	\$2,499	\$24,988	181	\$138.06	
30	10	Fresno	25	\$14,843	\$1,349	\$13,494	81	\$166.59	
30	48	Solano	25	\$20,220	\$1,838	\$18,382	104	\$176.75	
30	42	Santa Barbara	25	\$81,172	\$4,103	\$77,069	358	\$215.28	
30	1	Alameda	25	\$244,300	\$1,304	\$242,996	870	\$279.31	
30	19	Los Angeles	25	\$4,340	\$107	\$4,233	14	\$302.36	
30	34	Sacramento	25	\$127,727	\$1	\$127,726	324	\$394.22	
<b>TOTALS</b>				<b>\$5,290,877</b>	<b>\$117,800</b>	<b>2.2%</b>			

Providers at or below the developed rate	28
Providers above the developed rate	17
Total Providers	45
Providers gained or (lost) compared to prior-year data	2



**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016**

**PERINATAL OUTPATIENT DRUG FREE INDIVIDUAL COUNSELING DMC AND NON-DMC FUNDING**

This is FY 2011-12 V1 cost report data downloaded on 08-06-14.

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	25	\$29,688	\$179	\$29,509	426	\$69.27	
34	34	Sacramento	25	*	*	*	*	*	
34	10	Fresno	25	\$2,290	\$249	\$2,041	25	\$81.64	
34	10	Fresno	25	\$5,279	\$528	\$4,751	53	\$89.64	
34	19	Los Angeles	25	\$2,789	\$279	\$2,510	28	\$89.64	
34	19	Los Angeles	25	\$3,886	\$389	\$3,497	39	\$89.67	
34	19	Los Angeles	25	\$1,515	\$80	\$1,435	16	\$89.69	
34	19	Los Angeles	25	\$3,183	\$309	\$2,874	32	\$89.81	
34	19	Los Angeles	25	\$3,603	\$329	\$3,274	36	\$90.94	
34	19	Los Angeles	25	\$4,839	\$229	\$4,610	50	\$92.20	
34	19	Los Angeles	25	\$1,618	\$140	\$1,478	16	\$92.38	
34	12	Humboldt	25	\$1,296	\$83	\$1,213	13	\$93.31	
34	19	Los Angeles	25	*	*	*	*	*	
34	19	Los Angeles	25	\$101,990	\$60	\$101,930	1,089	\$93.60	
34	19	Los Angeles	25	\$3,050	\$288	\$2,762	29	\$95.24	
34	19	Los Angeles	25	*	*	*	*	*	
34	19	Los Angeles	25	\$42,528	\$60	\$42,468	426	\$99.69	
34	19	Los Angeles	25	\$11,767	\$956	\$10,811	107	\$101.04	
34	19	Los Angeles	25	*	*	*	*	*	
34	56	Ventura	25	\$31,125	\$1,291	\$29,834	282	\$105.79	
34	39	San Joaquin	25	\$5,963	\$457	\$5,506	47	\$117.15	
34	19	Los Angeles	25	\$17,577	\$1,056	\$16,521	128	\$129.07	
34	19	Los Angeles	25	*	*	*	*	*	
34	19	Los Angeles	25	\$7,376	\$29	\$7,347	55	\$133.58	
34	19	Los Angeles	25	\$2,053	\$140	\$1,913	14	\$136.64	
34	35	San Benito	25	\$51,521	\$334	\$51,187	355	\$144.19	\$144.19 ←
34	42	Santa Barbara	25	\$10,971	\$478	\$10,493	69	\$152.07	
34	29	Nevada	25	\$99,084	\$302	\$98,782	633	\$156.05	
34	23	Mendocino	25	\$66,117	\$16	\$66,101	399	\$165.67	
34	10	Fresno	25	*	*	*	*	*	
34	36	San Bernardino	25	\$69,190	\$1,939	\$67,251	385	\$174.68	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016**

**PERINATAL OUTPATIENT DRUG FREE INDIVIDUAL COUNSELING DMC AND NON-DMC FUNDING**

This is FY 2011-12 V1 cost report data downloaded on 08-06-14.

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	15	Kern	25	\$12,490	\$961	\$11,529	50	\$230.58	
34	19	Los Angeles	25	*	*	*	*	*	
34	33	Riverside	25	\$7,508	\$220	\$7,288	30	\$242.93	
34	33	Riverside	25	\$5,394	\$129	\$5,265	21	\$250.71	
34	36	San Bernardino	25	\$34,279	\$364	\$33,915	134	\$253.10	
34	36	San Bernardino	25	\$12,911	\$8	\$12,903	47	\$274.53	
34	33	Riverside	25	\$8,860	\$565	\$8,295	29	\$286.03	
34	33	Riverside	25	\$18,170	\$896	\$17,274	58	\$297.83	
34	19	Los Angeles	25	*	*	*	*	*	
34	43	Santa Clara	25	\$397,778	\$1,611	\$396,167	592	\$669.20	
34	43	Santa Clara	25	\$203,507	\$159	\$203,348	285	\$713.50	
<b>TOTALS</b>				<b>\$1,281,195</b>	<b>\$15,113</b>	<b>1.2%</b>			

Providers at or below the developed rate	26
Providers above the developed rate	16
Total Providers	42
Providers gained or (lost) compared to prior-year data	12

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016**

**PERINATAL OUTPATIENT DRUG FREE GROUP COUNSELING DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	35	San Benito	25	\$45,843	\$162	\$45,681	2,440	\$18.72	
33	33	Riverside	25	\$15,456	\$138	\$15,318	535	\$28.63	
33	46	Sierra	25	*	*	*	*	*	
33	19	Los Angeles	25	\$12,618	\$1,055	\$11,563	289	\$40.01	
33	29	Nevada	25	\$100,600	\$451	\$100,149	2,373	\$42.20	
33	56	Ventura	25	\$409,976	\$7,902	\$402,074	9,458	\$42.51	
33	10	Fresno	25	\$15,300	\$1,700	\$13,600	316	\$43.04	
33	19	Los Angeles	25	\$4,752	\$366	\$4,386	98	\$44.76	
33	10	Fresno	25	\$9,122	\$936	\$8,186	175	\$46.78	
33	19	Los Angeles	25	\$19,021	\$1,636	\$17,385	360	\$48.29	
33	19	Los Angeles	25	\$1,826	\$183	\$1,643	34	\$48.32	
33	19	Los Angeles	25	\$6,734	\$344	\$6,390	132	\$48.41	
33	19	Los Angeles	25	\$9,791	\$979	\$8,812	182	\$48.42	
33	19	Los Angeles	25	\$25,501	\$2,550	\$22,951	474	\$48.42	
33	19	Los Angeles	25	\$21,307	\$2,023	\$19,284	397	\$48.57	
33	19	Los Angeles	25	\$12,590	\$1,124	\$11,466	236	\$48.58	
33	34	Sacramento	25	*	*	*	*	*	
33	19	Los Angeles	25	\$2,667	\$252	\$2,415	47	\$51.38	
33	12	Humboldt	25	\$7,640	\$281	\$7,359	143	\$51.46	
33	19	Los Angeles	25	\$43,538	\$3,723	\$39,815	764	\$52.11	\$52.11 ←
33	19	Los Angeles	25	\$34,499	\$3,061	\$31,438	561	\$56.04	
33	19	Los Angeles	25	\$18,105	\$775	\$17,330	287	\$60.38	
33	19	Los Angeles	25	\$56,410	\$339	\$56,071	903	\$62.09	
33	36	San Bernardino	25	\$40,487	\$340	\$40,147	645	\$62.24	
33	19	Los Angeles	25	\$382,475	\$1,442	\$381,033	5,820	\$65.47	
33	19	Los Angeles	25	\$12,679	\$931	\$11,748	173	\$67.91	
33	33	Riverside	25	\$6,044	\$19	\$6,025	87	\$69.25	
33	19	Los Angeles	25	\$11,434	\$807	\$10,627	150	\$70.85	
33	33	Riverside	25	\$15,187	\$1,203	\$13,984	196	\$71.35	
33	19	Los Angeles	25	\$8,666	\$129	\$8,537	119	\$71.74	
33	33	Riverside	25	\$15,780	\$984	\$14,796	206	\$71.83	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016**

**PERINATAL OUTPATIENT DRUG FREE GROUP COUNSELING DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	25	\$12,113	\$759	\$11,354	156	\$72.78	
33	19	Los Angeles	25	*	*	*	*	*	
33	23	Mendocino	25	\$191,278	\$114	\$191,164	2,425	\$78.83	
33	19	Los Angeles	25	\$76,236	\$3,874	\$72,362	850	\$85.13	
33	43	Santa Clara	25	\$291,149	\$605	\$290,544	2,824	\$102.88	
33	39	San Joaquin	25	\$43,724	\$3,944	\$39,780	351	\$113.33	
33	43	Santa Clara	25	\$271,242	\$566	\$270,676	1,824	\$148.40	
33	10	Fresno	25	\$19,425	\$1,766	\$17,659	106	\$166.59	
33	15	Kern	25	\$130,369	\$13,037	\$117,332	504	\$232.80	
33	19	Los Angeles	25	\$7,570	\$167	\$7,403	31	\$238.81	
<b>TOTALS</b>				<b>\$2,409,154</b>	<b>\$60,667</b>	<b>2.5%</b>			

Providers at or below the developed rate	20
Providers above the developed rate	21
Total Providers	41
Providers gained or (lost) compared to prior-year data	7

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR INTENSIVE OUTPATIENT TREATMENT DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE COUNTY	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
30	37	San Diego	20	\$2,532	\$121	\$2,411	73	\$33.03	
30	10	Fresno	20	\$153,635	\$16,227	\$137,408	2,541	\$54.08	
30	19	Los Angeles	20	\$293,144	\$27,817	\$265,327	4,658	\$56.96	
30	31	Placer	20	\$314,679	\$29,503	\$285,176	5,004	\$56.99	
30	19	Los Angeles	20	\$636,140	\$36,151	\$599,989	10,510	\$57.09	
30	19	Los Angeles	20	\$98,913	\$9,892	\$89,021	1,549	\$57.47	
30	19	Los Angeles	20	\$83,262	\$7,631	\$75,631	1,316	\$57.47	
30	19	Los Angeles	20	\$625,014	\$61,931	\$563,083	9,796	\$57.48	
30	19	Los Angeles	20	\$552,000	\$53,872	\$498,128	8,665	\$57.49	
30	19	Los Angeles	20	\$1,394,597	\$134,559	\$1,260,038	21,889	\$57.56	
30	19	Los Angeles	20	\$910,081	\$89,123	\$820,958	14,251	\$57.61	
30	19	Los Angeles	20	\$316,643	\$30,825	\$285,818	4,959	\$57.64	
30	19	Los Angeles	20	\$396,508	\$38,565	\$357,943	6,209	\$57.65	
30	19	Los Angeles	20	\$243,713	\$23,430	\$220,283	3,820	\$57.67	
30	19	Los Angeles	20	*	*	*	*	*	
30	19	Los Angeles	20	\$372,631	\$35,628	\$337,003	5,843	\$57.68	
30	19	Los Angeles	20	\$40,113	\$3,940	\$36,173	627	\$57.69	
30	19	Los Angeles	20	\$1,087,565	\$104,980	\$982,585	17,018	\$57.74	
30	19	Los Angeles	20	\$1,126,346	\$111,193	\$1,015,153	17,576	\$57.76	
30	19	Los Angeles	20	\$41,359	\$3,972	\$37,387	647	\$57.79	
30	19	Los Angeles	20	\$321,592	\$31,183	\$290,409	5,025	\$57.79	
30	19	Los Angeles	20	\$614,265	\$59,575	\$554,690	9,593	\$57.82	
30	19	Los Angeles	20	\$1,087,556	\$107,374	\$980,182	16,945	\$57.84	
30	19	Los Angeles	20	\$126,002	\$11,661	\$114,341	1,975	\$57.89	
30	41	San Mateo	20	\$186,691	\$24,351	\$162,340	2,803	\$57.92	
30	19	Los Angeles	20	\$313,654	\$29,593	\$284,061	4,900	\$57.97	
30	19	Los Angeles	20	\$373,905	\$37,026	\$336,879	5,803	\$58.05	
30	19	Los Angeles	20	\$151,123	\$14,771	\$136,352	2,348	\$58.07	
30	19	Los Angeles	20	\$128,617	\$12,555	\$116,062	1,996	\$58.15	
30	19	Los Angeles	20	\$389,042	\$33,635	\$355,407	6,112	\$58.15	
30	19	Los Angeles	20	\$791,061	\$74,467	\$716,594	12,292	\$58.30	<b>\$58.30</b> ←

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR INTENSIVE OUTPATIENT TREATMENT DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE COUNTY	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
30	19	Los Angeles	20	\$1,382,394	\$135,077	\$1,247,317	21,395	\$58.30	
30	19	Los Angeles	20	\$379,059	\$35,059	\$344,000	5,900	\$58.31	
30	33	Riverside	20	\$468,767	\$37,829	\$430,938	7,387	\$58.34	
30	19	Los Angeles	20	\$132,018	\$12,089	\$119,929	2,054	\$58.39	
30	19	Los Angeles	20	\$300,893	\$29,337	\$271,556	4,645	\$58.46	
30	19	Los Angeles	20	\$369,700	\$35,838	\$333,862	5,707	\$58.50	
30	19	Los Angeles	20	\$761,012	\$72,436	\$688,576	11,755	\$58.58	
30	19	Los Angeles	20	\$367,866	\$34,797	\$333,069	5,685	\$58.59	
30	19	Los Angeles	20	\$29,218	\$2,210	\$27,008	458	\$58.97	
30	19	Los Angeles	20	\$176,079	\$16,948	\$159,131	2,695	\$59.05	
30	19	Los Angeles	20	\$120,873	\$11,699	\$109,174	1,848	\$59.08	
30	19	Los Angeles	20	\$72,822	\$6,450	\$66,372	1,121	\$59.21	
30	19	Los Angeles	20	\$304,698	\$25,851	\$278,847	4,683	\$59.54	
30	19	Los Angeles	20	\$786,652	\$74,429	\$712,223	11,958	\$59.56	
30	19	Los Angeles	20	\$259,619	\$23,411	\$236,208	3,914	\$60.35	
30	19	Los Angeles	20	\$203,884	\$17,204	\$186,680	3,092	\$60.38	
30	19	Los Angeles	20	\$337,374	\$29,893	\$307,481	5,047	\$60.92	
30	19	Los Angeles	20	\$26,858	\$2,440	\$24,418	400	\$61.05	
30	19	Los Angeles	20	\$603,648	\$54,198	\$549,450	8,957	\$61.34	
30	19	Los Angeles	20	\$517,612	\$45,602	\$472,010	7,669	\$61.55	
30	33	Riverside	20	\$265,267	\$21,715	\$243,552	3,926	\$62.04	
30	19	Los Angeles	20	\$468,994	\$42,524	\$426,470	6,871	\$62.07	
30	19	Los Angeles	20	\$312,031	\$28,284	\$283,747	4,558	\$62.25	
30	37	San Diego	20	\$65,328	\$3,111	\$62,217	990	\$62.85	
30	19	Los Angeles	20	\$126,399	\$10,492	\$115,907	1,832	\$63.27	
30	19	Los Angeles	20	\$151,033	\$12,549	\$138,484	2,183	\$63.44	
30	37	San Diego	20	\$227,054	\$4,115	\$222,939	3,497	\$63.75	
30	19	Los Angeles	20	\$815,270	\$71,459	\$743,811	11,498	\$64.69	
30	19	Los Angeles	20	\$124,182	\$11,527	\$112,655	1,735	\$64.93	
30	19	Los Angeles	20	\$63,553	\$4,707	\$58,846	893	\$65.90	
30	19	Los Angeles	20	\$397,643	\$33,788	\$363,855	5,426	\$67.06	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR INTENSIVE OUTPATIENT TREATMENT DMC AND NON-DMC FUNDING**

This is FY 2011-12 V1 cost report data downloaded on 08-06-14.

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE COUNTY	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
30	19	Los Angeles	20	\$125,179	\$10,837	\$114,342	1,697	\$67.38	
30	15	Kern	20	\$30,292	\$3,029	\$27,263	388	\$70.27	
30	19	Los Angeles	20	\$152,310	\$12,204	\$140,106	1,984	\$70.62	
30	19	Los Angeles	20	\$121,220	\$10,990	\$110,230	1,553	\$70.98	
30	19	Los Angeles	20	\$344,346	\$27,575	\$316,771	4,453	\$71.14	
30	19	Los Angeles	20	\$396,406	\$28,277	\$368,129	4,913	\$74.93	
30	19	Los Angeles	20	\$19,228	\$1,437	\$17,791	237	\$75.07	
30	37	San Diego	20	\$121,915	\$61	\$121,854	1,587	\$76.78	
30	19	Los Angeles	20	\$291,943	\$18,558	\$273,385	3,441	\$79.45	
30	19	Los Angeles	20	\$164,889	\$11,769	\$153,120	1,917	\$79.87	
30	19	Los Angeles	20	*	*	*	*	*	
30	36	San Bernardino	20	*	*	*	*	*	
30	19	Los Angeles	20	\$52,969	\$2,848	\$50,121	464	\$108.02	
30	19	Los Angeles	20	\$682,951	\$31,968	\$650,983	5,562	\$117.04	
30	37	San Diego	20	\$290,486	\$139	\$290,347	2,239	\$129.68	
30	19	Los Angeles	20	\$75,334	\$3,142	\$72,192	493	\$146.43	
30	19	Los Angeles	20	\$26,872	\$811	\$26,061	159	\$163.91	
30	10	Fresno	20	\$5,864	\$533	\$5,331	32	\$166.59	
30	19	Los Angeles	20	\$22,363	\$243	\$22,120	38	\$582.11	
30	19	Los Angeles	20	\$72,395	\$581	\$71,814	101	\$711.03	
<b>TOTALS</b>				<b>\$26,787,145</b>	<b>\$2,367,621</b>	<b>8.84%</b>			

Providers at or below the developed rate	31
Providers above the developed rate	51
Total Providers	82
Providers gained or (lost) compared to prior-year data	24

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	33	Riverside	20	*	*	*	*	*	
34	13	Imperial	20	\$34,771	\$2,933	\$31,838	1,393	\$22.86	
34	7	Contra Costa	20	\$10,474	\$513	\$9,961	410	\$24.30	
34	10	Fresno	20	\$19,734	\$1,955	\$17,779	517	\$34.39	
34	19	Los Angeles	20	\$1,022,405	\$4,308	\$1,018,097	28,443	\$35.79	
34	7	Contra Costa	20	\$6,284	\$107	\$6,177	171	\$36.12	
34	37	San Diego	20	\$95,174	\$97	\$95,077	2,337	\$40.68	
34	15	Kern	20	\$13,479	\$252	\$13,227	316	\$41.86	
34	37	San Diego	20	\$200,462	\$201	\$200,261	4,757	\$42.10	
34	15	Kern	20	\$48,771	\$692	\$48,079	1,088	\$44.19	
34	4	Butte	20	\$940	\$33	\$907	20	\$45.35	
34	10	Fresno	20	\$27,269	\$2,930	\$24,339	530	\$45.92	
34	19	Los Angeles	20	\$162,725	\$34	\$162,691	3,349	\$48.58	
34	37	San Diego	20	\$28,959	\$211	\$28,748	568	\$50.61	
34	10	Fresno	20	\$23,142	\$1,427	\$21,715	420	\$51.70	
34	10	Fresno	20	\$21,330	\$1,472	\$19,858	380	\$52.26	
34	37	San Diego	20	\$123,194	\$150	\$123,044	2,340	\$52.58	
34	37	San Diego	20	\$129,752	\$167	\$129,585	2,442	\$53.07	
34	15	Kern	20	\$71,239	\$3,823	\$67,416	1,249	\$53.98	
34	24	Merced	20	\$344,282	\$742	\$343,540	6,355	\$54.06	
34	10	Fresno	20	\$59,600	\$5,774	\$53,826	962	\$55.95	
34	19	Los Angeles	20	\$143,634	\$9,652	\$133,982	2,369	\$56.56	
34	56	Ventura	20	\$103,043	\$2,341	\$100,702	1,763	\$57.12	
34	19	Los Angeles	20	\$3,479	\$223	\$3,256	57	\$57.12	
34	10	Fresno	20	\$3,148	\$334	\$2,814	49	\$57.43	
34	7	Contra Costa	20	\$14,650	\$0	\$14,650	255	\$57.45	
34	36	San Bernardino	20	\$18,484	\$553	\$17,931	312	\$57.47	
34	44	Santa Cruz	20	\$88,161	\$247	\$87,914	1,523	\$57.72	
34	37	San Diego	20	\$61,746	\$139	\$61,607	1,067	\$57.74	
34	19	Los Angeles	20	\$102,833	\$10,014	\$92,819	1,570	\$59.12	
34	42	Santa Barbara	20	\$46,416	\$6,962	\$39,454	667	\$59.15	



**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$8,487	\$578	\$7,909	133	\$59.47	
34	19	Los Angeles	20	\$131,258	\$12,979	\$118,279	1,979	\$59.77	
34	10	Fresno	20	\$46,553	\$4,837	\$41,716	695	\$60.02	
34	19	Los Angeles	20	\$2,617	\$174	\$2,443	40	\$61.08	
34	37	San Diego	20	\$78,172	\$226	\$77,946	1,276	\$61.09	
34	1	Alameda	20	\$32,820	\$702	\$32,118	522	\$61.53	
34	36	San Bernardino	20	\$49,168	\$558	\$48,610	786	\$61.84	
34	10	Fresno	20	\$360,647	\$34,629	\$326,018	5,239	\$62.23	
34	19	Los Angeles	20	\$8,467	\$807	\$7,660	123	\$62.28	
34	16	Kings	20	\$26,322	\$1,877	\$24,445	392	\$62.36	
34	10	Fresno	20	\$39,596	\$3,960	\$35,636	571	\$62.41	
34	19	Los Angeles	20	\$52,196	\$5,150	\$47,046	753	\$62.48	
34	19	Los Angeles	20	\$15,239	\$1,239	\$14,000	224	\$62.50	
34	19	Los Angeles	20	\$130,531	\$12,589	\$117,942	1,887	\$62.50	
34	19	Los Angeles	20	\$25,144	\$2,248	\$22,896	366	\$62.56	
34	19	Los Angeles	20	\$2,636	\$258	\$2,378	38	\$62.58	
34	19	Los Angeles	20	\$42,623	\$4,057	\$38,566	616	\$62.61	
34	19	Los Angeles	20	\$27,133	\$2,714	\$24,419	390	\$62.61	
34	19	Los Angeles	20	\$40,805	\$3,855	\$36,950	590	\$62.63	
34	39	San Joaquin	20	\$3,758	\$376	\$3,382	54	\$62.63	
34	19	Los Angeles	20	\$46,966	\$4,315	\$42,651	681	\$62.63	
34	19	Los Angeles	20	\$23,327	\$2,095	\$21,232	339	\$62.63	
34	19	Los Angeles	20	\$766	\$77	\$689	11	\$62.64	
34	39	San Joaquin	20	\$1,740	\$174	\$1,566	25	\$62.64	
34	19	Los Angeles	20	\$31,988	\$3,173	\$28,815	460	\$62.64	
34	19	Los Angeles	20	\$246,837	\$23,577	\$223,260	3,564	\$62.64	
34	19	Los Angeles	20	\$50,043	\$4,962	\$45,081	719	\$62.70	
34	19	Los Angeles	20	\$156,200	\$15,066	\$141,134	2,249	\$62.75	
34	19	Los Angeles	20	\$146,049	\$13,716	\$132,333	2,108	\$62.78	
34	19	Los Angeles	20	\$18,866	\$1,726	\$17,140	273	\$62.78	
34	19	Los Angeles	20	\$65,332	\$4,732	\$60,600	965	\$62.80	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$31,618	\$2,846	\$28,772	458	\$62.82	
34	19	Los Angeles	20	\$9,023	\$786	\$8,237	131	\$62.88	
34	19	Los Angeles	20	\$211,130	\$20,731	\$190,399	3,028	\$62.88	
34	19	Los Angeles	20	\$48,828	\$4,788	\$44,040	700	\$62.91	
34	19	Los Angeles	20	\$4,865	\$459	\$4,406	70	\$62.94	
34	19	Los Angeles	20	\$563,025	\$55,428	\$507,597	8,063	\$62.95	
34	19	Los Angeles	20	\$254,297	\$24,016	\$230,281	3,657	\$62.97	
34	19	Los Angeles	20	\$109,068	\$10,042	\$99,026	1,572	\$62.99	
34	19	Los Angeles	20	\$220,596	\$21,176	\$199,420	3,165	\$63.01	
34	10	Fresno	20	\$67,085	\$6,709	\$60,376	958	\$63.02	
34	19	Los Angeles	20	\$42,349	\$4,022	\$38,327	608	\$63.04	
34	19	Los Angeles	20	\$36,681	\$3,264	\$33,417	530	\$63.05	
34	19	Los Angeles	20	\$7,356	\$730	\$6,626	105	\$63.10	
34	19	Los Angeles	20	\$224,467	\$21,441	\$203,026	3,217	\$63.11	
34	10	Fresno	20	\$64,520	\$6,103	\$58,417	925	\$63.15	
34	19	Los Angeles	20	\$171,724	\$16,959	\$154,765	2,449	\$63.20	
34	33	Riverside	20	\$239,649	\$13,411	\$226,238	3,579	\$63.21	
34	19	Los Angeles	20	\$38,138	\$3,654	\$34,484	545	\$63.27	
34	33	Riverside	20	\$284,082	\$23,226	\$260,856	4,122	\$63.28	
34	19	Los Angeles	20	\$28,408	\$2,714	\$25,694	406	\$63.29	
34	19	Los Angeles	20	\$48,245	\$4,245	\$44,000	695	\$63.31	
34	19	Los Angeles	20	\$57,953	\$5,686	\$52,267	824	\$63.43	
34	19	Los Angeles	20	\$46,752	\$3,660	\$43,092	679	\$63.46	
34	19	Los Angeles	20	\$15,208	\$1,113	\$14,095	222	\$63.49	
34	29	Nevada	20	*	*	*	*	*	
34	10	Fresno	20	\$37,238	\$2,905	\$34,333	540	\$63.58	
34	54	Tulare	20	\$369,215	\$24,009	\$345,206	5,424	\$63.64	
34	19	Los Angeles	20	\$54,319	\$5,178	\$49,141	772	\$63.65	
34	19	Los Angeles	20	\$246,092	\$22,735	\$223,357	3,507	\$63.69	
34	19	Los Angeles	20	\$21,697	\$2,039	\$19,658	308	\$63.82	
34	34	Sacramento	20	\$237,703	\$14,971	\$222,732	3,486	\$63.89	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$41,560	\$3,250	\$38,310	599	\$63.96	
34	19	Los Angeles	20	\$39,731	\$3,647	\$36,084	564	\$63.98	
34	19	Los Angeles	20	\$129,759	\$10,278	\$119,481	1,865	\$64.06	
34	33	Riverside	20	\$851,972	\$60,041	\$791,931	12,354	\$64.10	
34	19	Los Angeles	20	\$16,609	\$1,148	\$15,461	241	\$64.15	
34	19	Los Angeles	20	\$2,484	\$237	\$2,247	35	\$64.20	
34	19	Los Angeles	20	\$26,173	\$2,394	\$23,779	370	\$64.27	
34	19	Los Angeles	20	\$64,488	\$5,442	\$59,046	918	\$64.32	
34	37	San Diego	20	\$6,640	\$13	\$6,627	103	\$64.34	
34	19	Los Angeles	20	\$16,301	\$1,566	\$14,735	229	\$64.34	
34	19	Los Angeles	20	\$5,534	\$515	\$5,019	78	\$64.35	
34	34	Sacramento	20	\$188,388	\$12,434	\$175,954	2,731	\$64.43	
34	19	Los Angeles	20	\$35,440	\$3,020	\$32,420	503	\$64.45	
34	19	Los Angeles	20	\$6,294	\$557	\$5,737	89	\$64.46	
34	49	Sonoma	20	\$18,006	\$1,636	\$16,370	253	\$64.70	
34	19	Los Angeles	20	\$46,755	\$1,086	\$45,669	704	\$64.87	
34	7	Contra Costa	20	\$7,868	\$664	\$7,204	111	\$64.90	
34	19	Los Angeles	20	\$33,276	\$2,784	\$30,492	469	\$65.01	
34	33	Riverside	20	\$17,898	\$1,373	\$16,525	254	\$65.06	
34	10	Fresno	20	\$45,364	\$4,398	\$40,966	629	\$65.13	
34	19	Los Angeles	20	\$32,592	\$3,111	\$29,481	452	\$65.22	
34	37	San Diego	20	\$4,983	\$20	\$4,963	76	\$65.30	
34	19	Los Angeles	20	\$6,865	\$592	\$6,273	96	\$65.34	
34	10	Fresno	20	\$47,579	\$4,439	\$43,140	660	\$65.36	
34	19	Los Angeles	20	\$15,434	\$1,127	\$14,307	218	\$65.63	
34	12	Humboldt	20	\$14,962	\$746	\$14,216	216	\$65.81	
34	19	Los Angeles	20	\$20,907	\$1,663	\$19,244	292	\$65.90	
34	19	Los Angeles	20	*	*	*	*	*	
34	34	Sacramento	20	\$363,056	\$12,510	\$350,546	5,310	\$66.02	
34	15	Kern	20	\$12,406	\$412	\$11,994	181	\$66.27	
34	7	Contra Costa	20	\$4,865	\$416	\$4,449	67	\$66.40	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	36	San Bernardino	20	\$65,533	\$537	\$64,996	975	\$66.66	
34	19	Los Angeles	20	\$30,455	\$2,380	\$28,075	421	\$66.69	
34	19	Los Angeles	20	\$27,366	\$1,879	\$25,487	382	\$66.72	
34	19	Los Angeles	20	\$5,466	\$195	\$5,271	79	\$66.72	
34	37	San Diego	20	\$52,706	\$704	\$52,002	779	\$66.75	
34	19	Los Angeles	20	\$10,748	\$988	\$9,760	146	\$66.85	
34	33	Riverside	20	\$103,128	\$7,484	\$95,644	1,429	\$66.93	\$66.93
34	37	San Diego	20	\$3,139	\$124	\$3,015	45	\$67.00	
34	19	Los Angeles	20	\$8,397	\$647	\$7,750	115	\$67.39	
34	33	Riverside	20	\$71,371	\$5,764	\$65,607	970	\$67.64	
34	19	Los Angeles	20	\$26,813	\$2,213	\$24,600	362	\$67.96	
34	19	Los Angeles	20	\$19,624	\$1,726	\$17,898	263	\$68.05	
34	19	Los Angeles	20	\$15,423	\$1,399	\$14,024	206	\$68.08	
34	10	Fresno	20	\$68,769	\$6,647	\$62,122	911	\$68.19	
34	19	Los Angeles	20	\$5,242	\$397	\$4,845	71	\$68.24	
34	37	San Diego	20	\$58,865	\$394	\$58,471	855	\$68.39	
34	19	Los Angeles	20	\$38,154	\$3,194	\$34,960	510	\$68.55	
34	37	San Diego	20	\$7,598	\$192	\$7,406	108	\$68.57	
34	37	San Diego	20	\$70,633	\$374	\$70,259	1,015	\$69.22	
34	19	Los Angeles	20	\$3,625	\$299	\$3,326	48	\$69.29	
34	56	Ventura	20	\$42,630	\$319	\$42,311	610	\$69.36	
34	19	Los Angeles	20	\$17,018	\$1,058	\$15,960	230	\$69.39	
34	22	Mariposa	20	\$370,360	\$745	\$369,615	5,326	\$69.40	
34	19	Los Angeles	20	\$8,965	\$696	\$8,269	119	\$69.49	
34	46	Sierra	20	*	*	*	*	*	
34	19	Los Angeles	20	\$30,265	\$2,742	\$27,523	396	\$69.50	
34	19	Los Angeles	20	\$2,428	\$202	\$2,226	32	\$69.56	
34	19	Los Angeles	20	\$248,957	\$22,248	\$226,709	3,257	\$69.61	
34	19	Los Angeles	20	\$17,881	\$1,580	\$16,301	234	\$69.66	
34	37	San Diego	20	\$15,502	\$239	\$15,263	219	\$69.69	
34	19	Los Angeles	20	\$24,029	\$953	\$23,076	331	\$69.72	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	56	Ventura	20	\$427,316	\$3,138	\$424,178	6,080	\$69.77	
34	19	Los Angeles	20	\$7,853	\$647	\$7,206	103	\$69.96	
34	45	Shasta	20	\$43,734	\$177	\$43,557	622	\$70.03	
34	7	Contra Costa	20	\$23,127	\$47	\$23,080	329	\$70.15	
34	19	Los Angeles	20	\$38,939	\$3,243	\$35,696	508	\$70.27	
34	19	Los Angeles	20	\$22,141	\$1,907	\$20,234	287	\$70.50	
34	49	Sonoma	20	\$15,945	\$1,406	\$14,539	206	\$70.58	
34	7	Contra Costa	20	\$47,306	\$234	\$47,072	666	\$70.68	
34	41	San Mateo	20	\$9,924	\$1,294	\$8,630	122	\$70.74	
34	19	Los Angeles	20	\$5,048	\$432	\$4,616	65	\$71.02	
34	19	Los Angeles	20	\$4,124	\$285	\$3,839	54	\$71.09	
34	19	Los Angeles	20	\$6,010	\$459	\$5,551	78	\$71.17	
34	19	Los Angeles	20	\$68,769	\$5,762	\$63,007	885	\$71.19	
34	19	Los Angeles	20	\$14,918	\$1,308	\$13,610	191	\$71.26	
34	19	Los Angeles	20	\$26,695	\$2,213	\$24,482	343	\$71.38	
34	49	Sonoma	20	\$15,236	\$1,341	\$13,895	194	\$71.62	
34	19	Los Angeles	20	\$5,423	\$480	\$4,943	69	\$71.64	
34	19	Los Angeles	20	\$10,874	\$766	\$10,108	141	\$71.69	
34	19	Los Angeles	20	\$55,595	\$4,447	\$51,148	712	\$71.84	
34	19	Los Angeles	20	\$4,787	\$383	\$4,404	61	\$72.20	
34	37	San Diego	20	\$5,723	\$15	\$5,708	79	\$72.25	
34	56	Ventura	20	\$275,678	\$2,005	\$273,673	3,783	\$72.34	
34	19	Los Angeles	20	\$43,176	\$564	\$42,612	589	\$72.35	
34	19	Los Angeles	20	\$65,683	\$5,352	\$60,331	831	\$72.60	
34	19	Los Angeles	20	\$4,066	\$355	\$3,711	51	\$72.76	
34	19	Los Angeles	20	\$5,916	\$515	\$5,401	74	\$72.99	
34	17	Lake	20	\$116,861	\$442	\$116,419	1,595	\$72.99	
34	19	Los Angeles	20	\$24,236	\$1,935	\$22,301	305	\$73.12	
34	45	Shasta	20	\$87,849	\$7,179	\$80,670	1,101	\$73.27	
34	19	Los Angeles	20	\$126,763	\$9,443	\$117,320	1,601	\$73.28	
34	36	San Bernardino	20	\$69,409	\$597	\$68,812	939	\$73.28	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$40,339	\$3,250	\$37,089	506	\$73.30	
34	15	Kern	20	\$15,009	\$416	\$14,593	199	\$73.33	
34	17	Lake	20	\$75,653	\$260	\$75,393	1,028	\$73.34	
34	48	Solano	20	\$9,215	\$42	\$9,173	125	\$73.38	
34	19	Los Angeles	20	\$25,661	\$2,109	\$23,552	320	\$73.60	
34	19	Los Angeles	20	\$60,609	\$3,793	\$56,816	771	\$73.69	
34	37	San Diego	20	\$132,506	\$238	\$132,268	1,793	\$73.77	
34	19	Los Angeles	20	\$146,263	\$12,053	\$134,210	1,819	\$73.78	
34	7	Contra Costa	20	\$8,070	\$617	\$7,453	100	\$74.53	
34	37	San Diego	20	\$46,838	\$179	\$46,659	626	\$74.54	
34	19	Los Angeles	20	\$15,320	\$1,197	\$14,123	189	\$74.72	
34	7	Contra Costa	20	\$35,012	\$609	\$34,403	460	\$74.79	
34	19	Los Angeles	20	\$8,900	\$731	\$8,169	109	\$74.94	
34	33	Riverside	20	\$54,766	\$2,049	\$52,717	703	\$74.99	
34	19	Los Angeles	20	\$182,903	\$9,569	\$173,334	2,308	\$75.10	
34	19	Los Angeles	20	\$25,061	\$1,983	\$23,078	307	\$75.17	
34	19	Los Angeles	20	\$6,952	\$480	\$6,472	86	\$75.26	
34	37	San Diego	20	\$82,768	\$287	\$82,481	1,090	\$75.67	
34	34	Sacramento	20	\$103,753	\$3	\$103,750	1,369	\$75.79	
34	19	Los Angeles	20	\$13,190	\$1,072	\$12,118	159	\$76.21	
34	37	San Diego	20	\$205,025	\$1,335	\$203,690	2,664	\$76.46	
34	19	Los Angeles	20	\$3,262	\$195	\$3,067	40	\$76.68	
34	19	Los Angeles	20	\$2,809	\$202	\$2,607	34	\$76.68	
34	36	San Bernardino	20	\$28,829	\$758	\$28,071	365	\$76.91	
34	19	Los Angeles	20	\$52,680	\$3,807	\$48,873	634	\$77.09	
34	19	Los Angeles	20	\$75,811	\$1,559	\$74,252	963	\$77.10	
34	42	Santa Barbara	20	\$96,362	\$2,443	\$93,919	1,218	\$77.11	
34	19	Los Angeles	20	\$44,927	\$3,292	\$41,635	538	\$77.39	
34	10	Fresno	20	\$59,846	\$849	\$58,997	754	\$78.25	
34	19	Los Angeles	20	\$126,994	\$2,749	\$124,245	1,578	\$78.74	
34	27	Monterey	20	\$65,246	\$6,160	\$59,086	742	\$79.63	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$207,802	\$16,215	\$191,587	2,401	\$79.79	
34	36	San Bernardino	20	\$72,185	\$535	\$71,650	897	\$79.88	
34	36	San Bernardino	20	\$61,539	\$1,115	\$60,424	749	\$80.67	
34	23	Mendocino	20	\$23,987	\$130	\$23,857	295	\$80.87	
34	19	Los Angeles	20	\$111,917	\$7,530	\$104,387	1,289	\$80.98	
34	19	Los Angeles	20	\$5,580	\$313	\$5,267	65	\$81.03	
34	19	Los Angeles	20	\$14,637	\$1,030	\$13,607	167	\$81.48	
34	19	Los Angeles	20	\$35,642	\$2,464	\$33,178	405	\$81.92	
34	19	Los Angeles	20	\$979	\$77	\$902	11	\$82.00	
34	1	Alameda	20	\$42,875	\$6,792	\$36,083	439	\$82.19	
34	19	Los Angeles	20	\$22,555	\$1,677	\$20,878	254	\$82.20	
34	48	Solano	20	\$47,316	\$869	\$46,447	564	\$82.35	
34	10	Fresno	20	\$64,591	\$3,964	\$60,627	736	\$82.37	
34	19	Los Angeles	20	\$3,761	\$292	\$3,469	42	\$82.60	
34	19	Los Angeles	20	\$2,952	\$209	\$2,743	33	\$83.12	
34	36	San Bernardino	20	\$61,424	\$1,109	\$60,315	720	\$83.77	
34	15	Kern	20	\$18,956	\$630	\$18,326	218	\$84.06	
34	19	Los Angeles	20	\$14,638	\$1,058	\$13,580	161	\$84.35	
34	19	Los Angeles	20	\$22,842	\$1,809	\$21,033	249	\$84.47	
34	19	Los Angeles	20	\$10,298	\$752	\$9,546	113	\$84.48	
34	34	Sacramento	20	\$224,668	\$2	\$224,666	2,657	\$84.56	
34	1	Alameda	20	\$245,262	\$4,228	\$241,034	2,849	\$84.60	
34	29	Nevada	20	\$41,481	\$3,587	\$37,894	447	\$84.77	
34	28	Napa	20	\$111,765	\$8,563	\$103,202	1,210	\$85.29	
34	1	Alameda	20	\$278,612	\$2,282	\$276,330	3,237	\$85.37	
34	36	San Bernardino	20	\$113,504	\$588	\$112,916	1,318	\$85.67	
34	36	San Bernardino	20	\$110,516	\$4,280	\$106,236	1,238	\$85.81	
34	19	Los Angeles	20	\$47,575	\$3,069	\$44,506	512	\$86.93	
34	37	San Diego	20	\$136,529	\$1,000	\$135,529	1,559	\$86.93	
34	19	Los Angeles	20	\$14,064	\$745	\$13,319	152	\$87.63	
34	19	Los Angeles	20	\$4,391	\$264	\$4,127	47	\$87.81	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	42	Santa Barbara	20	\$31,659	\$2,474	\$29,185	332	\$87.91	
34	19	Los Angeles	20	\$10,618	\$738	\$9,880	112	\$88.21	
34	34	Sacramento	20	\$87,552	\$1,973	\$85,579	965	\$88.68	
34	4	Butte	20	\$165,760	\$5,423	\$160,337	1,806	\$88.78	
34	4	Butte	20	\$254,677	\$8,415	\$246,262	2,729	\$90.24	
34	56	Ventura	20	\$24,653	\$1,455	\$23,198	257	\$90.26	
34	1	Alameda	20	\$31,292	\$4,957	\$26,335	291	\$90.50	
34	7	Contra Costa	20	\$28,630	\$724	\$27,906	308	\$90.60	
34	19	Los Angeles	20	\$33,229	\$2,164	\$31,065	339	\$91.64	
34	19	Los Angeles	20	\$11,604	\$779	\$10,825	118	\$91.74	
34	33	Riverside	20	\$57,904	\$2,637	\$55,267	602	\$91.81	
34	36	San Bernardino	20	\$24,833	\$142	\$24,691	263	\$93.88	
34	19	Los Angeles	20	\$71,657	\$661	\$70,996	756	\$93.91	
34	33	Riverside	20	\$47,377	\$2,057	\$45,320	479	\$94.61	
34	37	San Diego	20	\$26,929	\$114	\$26,815	283	\$94.75	
34	31	Placer	20	\$17,817	\$856	\$16,961	178	\$95.29	
34	15	Kern	20	\$25,501	\$614	\$24,887	261	\$95.35	
34	33	Riverside	20	\$194,806	\$14,410	\$180,396	1,890	\$95.45	
34	56	Ventura	20	\$49,058	\$2,270	\$46,788	486	\$96.27	
34	15	Kern	20	\$18,553	\$649	\$17,904	184	\$97.30	
34	37	San Diego	20	\$7,643	\$39	\$7,604	78	\$97.49	
34	23	Mendocino	20	\$171,494	\$1,730	\$169,764	1,739	\$97.62	
34	42	Santa Barbara	20	\$47,106	\$3,038	\$44,068	451	\$97.71	
34	19	Los Angeles	20	\$196,811	\$626	\$196,185	1,996	\$98.29	
34	19	Los Angeles	20	\$13,925	\$912	\$13,013	132	\$98.58	
34	31	Placer	20	\$14,553	\$731	\$13,822	139	\$99.44	
34	36	San Bernardino	20	\$68,517	\$2,779	\$65,738	661	\$99.45	
34	38	San Francisco	20	\$385,476	\$852	\$384,624	3,867	\$99.46	
34	36	San Bernardino	20	\$41,092	\$721	\$40,371	404	\$99.93	
34	42	Santa Barbara	20	\$12,756	\$1,263	\$11,493	115	\$99.94	
34	19	Los Angeles	20	\$114,587	\$7,029	\$107,558	1,075	\$100.05	



**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015 - 2016**  
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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	37	San Diego	20	\$18,228	\$82	\$18,146	181	\$100.25	
34	42	Santa Barbara	20	\$45,550	\$3,476	\$42,074	419	\$100.42	
34	19	Los Angeles	20	\$29,598	\$1,747	\$27,851	276	\$100.91	
34	4	Butte	20	\$1,784	\$63	\$1,721	17	\$101.24	
34	19	Los Angeles	20	\$11,097	\$585	\$10,512	103	\$102.06	
34	45	Shasta	20	\$39,294	\$2,446	\$36,848	361	\$102.07	
34	15	Kern	20	\$36,090	\$724	\$35,366	346	\$102.21	
34	49	Sonoma	20	\$13,312	\$830	\$12,482	122	\$102.31	
34	19	Los Angeles	20	\$186,206	\$1,587	\$184,619	1,803	\$102.40	
34	15	Kern	20	\$16,474	\$358	\$16,116	153	\$105.33	
34	42	Santa Barbara	20	\$175,278	\$8,810	\$166,468	1,543	\$107.89	
34	48	Solano	20	\$22,746	\$206	\$22,540	208	\$108.37	
34	44	Santa Cruz	20	\$91,905	\$537	\$91,368	839	\$108.90	
34	39	San Joaquin	20	\$131,173	\$6,618	\$124,555	1,101	\$113.13	
34	24	Merced	20	\$99,116	\$208	\$98,908	869	\$113.82	
34	28	Napa	20	\$16,583	\$1,140	\$15,443	135	\$114.39	
34	10	Fresno	20	\$95,526	\$8,486	\$87,040	752	\$115.74	
34	1	Alameda	20	\$260,348	\$11,521	\$248,827	2,147	\$115.90	
34	20	Madera	20	\$29,904	\$641	\$29,263	252	\$116.12	
34	36	San Bernardino	20	\$120,324	\$2,118	\$118,206	1,013	\$116.69	
34	49	Sonoma	20	\$148,122	\$9,632	\$138,490	1,171	\$118.27	
34	31	Placer	20	\$11,121	\$543	\$10,578	89	\$118.85	
34	36	San Bernardino	20	\$14,293	\$238	\$14,055	118	\$119.11	
34	33	Riverside	20	\$51,400	\$1,577	\$49,823	415	\$120.06	
34	42	Santa Barbara	20	\$94,206	\$4,530	\$89,676	746	\$120.21	
34	28	Napa	20	\$6,224	\$428	\$5,796	48	\$120.75	
34	36	San Bernardino	20	\$173,564	\$1,970	\$171,594	1,365	\$125.71	
34	15	Kern	20	\$40,893	\$162	\$40,731	318	\$128.08	
34	33	Riverside	20	\$269,493	\$4,398	\$265,095	2,069	\$128.13	
34	48	Solano	20	\$42,898	\$244	\$42,654	330	\$129.25	
34	43	Santa Clara	20	\$586,308	\$825	\$585,483	4,452	\$131.51	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	42	Santa Barbara	20	\$17,318	\$1,263	\$16,055	119	\$134.92	
34	4	Butte	20	\$34,766	\$3,326	\$31,440	232	\$135.52	
34	19	Los Angeles	20	\$89,039	\$3,633	\$85,406	623	\$137.09	
34	36	San Bernardino	20	\$44,935	\$2,004	\$42,931	313	\$137.16	
34	42	Santa Barbara	20	\$319,604	\$16,712	\$302,892	2,183	\$138.75	
34	18	Lassen	20	\$140,946	\$5,672	\$135,274	970	\$139.46	
34	35	San Benito	20	\$135,124	\$1,224	\$133,900	955	\$140.21	
34	34	Sacramento	20	\$420,595	\$2	\$420,593	2,977	\$141.28	
34	43	Santa Clara	20	\$136,018	\$4,419	\$131,599	927	\$141.96	
34	36	San Bernardino	20	\$195,512	\$5,018	\$190,494	1,332	\$143.01	
34	42	Santa Barbara	20	\$83,107	\$4,551	\$78,556	548	\$143.35	
34	48	Solano	20	\$41,691	\$118	\$41,573	287	\$144.85	
34	28	Napa	20	\$141,900	\$4,143	\$137,757	939	\$146.71	
34	48	Solano	20	\$61,878	\$1,873	\$60,005	408	\$147.07	
34	10	Fresno	20	\$34,678	\$1,183	\$33,495	223	\$150.20	
34	43	Santa Clara	20	\$83,965	\$2,224	\$81,741	540	\$151.37	
34	37	San Diego	20	\$43,237	\$711	\$42,526	280	\$151.88	
34	42	Santa Barbara	20	\$42,567	\$1,367	\$41,200	271	\$152.03	
34	19	Los Angeles	20	\$36,399	\$1,545	\$34,854	229	\$152.20	
34	29	Nevada	20	\$103,298	\$4,739	\$98,559	635	\$155.21	
34	42	Santa Barbara	20	\$311,286	\$12,620	\$298,666	1,901	\$157.11	
34	38	San Francisco	20	\$315,041	\$841	\$314,200	1,998	\$157.26	
34	44	Santa Cruz	20	\$6,183	\$484	\$5,699	36	\$158.31	
34	43	Santa Clara	20	\$139,344	\$153	\$139,191	875	\$159.08	
34	36	San Bernardino	20	\$99,544	\$2,265	\$97,279	596	\$163.22	
34	43	Santa Clara	20	\$46,046	\$1,632	\$44,414	268	\$165.72	
34	10	Fresno	20	\$18,693	\$1,699	\$16,994	102	\$166.61	
34	48	Solano	20	\$67,929	\$637	\$67,292	400	\$168.23	
34	48	Solano	20	\$5,247	\$21	\$5,226	31	\$168.58	
34	43	Santa Clara	20	\$504,375	\$4,138	\$500,237	2,946	\$169.80	
34	13	Imperial	20	\$161,518	\$18,727	\$142,791	837	\$170.60	

**DRUG/MEDI-CAL RATE ANALYSIS**

**FISCAL YEAR 2015 - 2016**

**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	19	Los Angeles	20	\$29,363	\$1,009	\$28,354	153	\$185.32	
34	20	Madera	20	\$130,834	\$1,620	\$129,214	691	\$187.00	
34	36	San Bernardino	20	\$37,346	\$2,132	\$35,214	187	\$188.31	
34	15	Kern	20	\$45,048	\$4,497	\$40,551	215	\$188.61	
34	12	Humboldt	20	\$130,610	\$758	\$129,852	656	\$197.95	
34	38	San Francisco	20	\$413,609	\$29	\$413,580	2,089	\$197.98	
34	1	Alameda	20	\$32,559	\$681	\$31,878	160	\$199.24	
34	4	Butte	20	\$31,203	\$2,886	\$28,317	142	\$199.42	
34	43	Santa Clara	20	\$447,766	\$967	\$446,799	2,222	\$201.08	
34	33	Riverside	20	\$227,383	\$4,255	\$223,128	1,027	\$217.26	
34	33	Riverside	20	\$354,421	\$6,364	\$348,057	1,564	\$222.54	
34	1	Alameda	20	\$179,527	\$6,026	\$173,501	774	\$224.16	
34	1	Alameda	20	\$141,752	\$535	\$141,217	629	\$224.51	
34	19	Los Angeles	20	\$12,296	\$327	\$11,969	52	\$230.17	
34	19	Los Angeles	20	\$70,196	\$1,002	\$69,194	291	\$237.78	
34	19	Los Angeles	20	\$24,159	\$647	\$23,512	98	\$239.92	
34	33	Riverside	20	\$321,686	\$5,053	\$316,633	1,296	\$244.32	
34	33	Riverside	20	\$258,356	\$3,999	\$254,357	1,027	\$247.67	
34	43	Santa Clara	20	\$207,210	\$240	\$206,970	834	\$248.17	
34	36	San Bernardino	20	\$83,838	\$1,178	\$82,660	332	\$248.98	
34	38	San Francisco	20	\$5,501	\$501	\$5,000	20	\$250.00	
34	19	Los Angeles	20	\$23,205	\$1,162	\$22,043	87	\$253.37	
34	15	Kern	20	\$204,372	\$2,346	\$202,026	771	\$262.03	
34	1	Alameda	20	\$126,563	\$277	\$126,286	462	\$273.35	
34	33	Riverside	20	\$45,661	\$3,752	\$41,909	150	\$279.39	
34	19	Los Angeles	20	\$11,749	\$251	\$11,498	41	\$280.44	
34	36	San Bernardino	20	\$94,423	\$1,330	\$93,093	324	\$287.32	
34	33	Riverside	20	\$93,426	\$1,265	\$92,161	308	\$299.22	
34	33	Riverside	20	\$96,171	\$2,138	\$94,033	285	\$329.94	
34	43	Santa Clara	20	\$82,148	\$52	\$82,096	248	\$331.03	
34	19	Los Angeles	20	\$42,334	\$689	\$41,645	110	\$378.59	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015 - 2016**  
**REGULAR OUTPATIENT DRUG FREE INDIVIDUAL DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
34	36	San Bernardino	20	\$79,309	\$2,913	\$76,396	197	\$387.80	
34	19	Los Angeles	20	\$669,359	\$2,081	\$667,278	1,666	\$400.53	
34	36	San Bernardino	20	\$243,967	\$4,160	\$239,807	495	\$484.46	
34	10	Fresno	20	\$82,032	\$1,197	\$80,835	164	\$492.90	
34	43	Santa Clara	20	\$806,112	\$9,366	\$796,746	1,556	\$512.05	
34	43	Santa Clara	20	\$1,139,573	\$38,302	\$1,101,271	1,899	\$579.92	
34	34	Sacramento	20	\$46,761	\$1	\$46,760	77	\$607.27	
34	43	Santa Clara	20	\$39,479	\$2,630	\$36,849	55	\$669.98	
34	43	Santa Clara	20	\$45,526	\$247	\$45,279	64	\$707.48	
34	19	Los Angeles	20	\$42,376	\$334	\$42,042	54	\$778.56	
34	15	Kern	20	\$197,729	\$12,768	\$184,961	221	\$836.93	
34	19	Los Angeles	20	*	*	*	*	*	
34	19	Los Angeles	20	\$107,512	\$237	\$107,275	43	\$2,494.77	
<b>TOTALS</b>				<b>\$34,586,382</b>	<b>\$1,355,541</b>	<b>3.92%</b>			

Providers at or below the developed rate	131
Providers above the developed rate	254
Total Providers	385
Providers gained or (lost) compared to prior-year data	39

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	28	Napa	20	\$196,502	\$9,373	\$187,129	21,421	\$8.74	
33	7	Contra Costa	20	\$12,707	\$274	\$12,433	967	\$12.86	
33	10	Fresno	20	\$45,762	\$4,535	\$41,227	3,130	\$13.17	
33	7	Contra Costa	20	\$20,981	\$1,716	\$19,265	1,437	\$13.41	
33	7	Contra Costa	20	\$29,229	\$2,485	\$26,744	1,990	\$13.44	
33	36	San Bernardino	20	\$48,882	\$1,137	\$47,745	3,404	\$14.03	
33	7	Contra Costa	20	\$54,705	\$4,198	\$50,507	3,414	\$14.79	
33	36	San Bernardino	20	\$60,707	\$1,943	\$58,764	3,848	\$15.27	
33	36	San Bernardino	20	\$53,068	\$1,137	\$51,931	3,389	\$15.32	
33	13	Imperial	20	\$155,913	\$13,448	\$142,465	9,271	\$15.37	
33	10	Fresno	20	\$169,080	\$16,380	\$152,700	9,730	\$15.69	
33	33	Riverside	20	*	*	*	*	*	
33	7	Contra Costa	20	\$83,651	\$1,639	\$82,012	4,861	\$16.87	
33	1	Alameda	20	\$86,301	\$4,292	\$82,009	4,565	\$17.96	
33	10	Fresno	20	\$1,081,600	\$103,553	\$978,047	53,707	\$18.21	
33	10	Fresno	20	\$163,732	\$15,874	\$147,858	7,894	\$18.73	
33	38	San Francisco	20	\$17,660	\$176	\$17,484	913	\$19.15	
33	10	Fresno	20	\$218,645	\$21,133	\$197,512	9,606	\$20.56	
33	42	Santa Barbara	20	\$62,309	\$6,693	\$55,616	2,704	\$20.57	
33	37	San Diego	20	\$198,598	\$1,226	\$197,372	9,567	\$20.63	
33	10	Fresno	20	\$91,054	\$9,571	\$81,483	3,667	\$22.22	
33	19	Los Angeles	20	\$302,174	\$30,132	\$272,042	12,011	\$22.65	
33	19	Los Angeles	20	\$42,163	\$4,542	\$37,621	1,628	\$23.11	
33	36	San Bernardino	20	\$56,013	\$1,346	\$54,667	2,359	\$23.17	
33	1	Alameda	20	\$400,458	\$12,909	\$387,549	16,619	\$23.32	
33	36	San Bernardino	20	\$54,987	\$523	\$54,464	2,332	\$23.36	
33	37	San Diego	20	\$95,134	\$317	\$94,817	4,032	\$23.52	
33	36	San Bernardino	20	\$44,249	\$768	\$43,481	1,845	\$23.57	
33	16	Kings	20	\$52,542	\$3,483	\$49,059	2,081	\$23.57	
33	19	Los Angeles	20	\$1,336,840	\$140,916	\$1,195,924	50,071	\$23.88	
33	48	Solano	20	\$66,526	\$1,665	\$64,861	2,677	\$24.23	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016  
REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	42	Santa Barbara	20	\$19,725	\$3,047	\$16,678	687	\$24.28	
33	19	Los Angeles	20	\$271,638	\$26,453	\$245,185	10,080	\$24.32	
33	42	Santa Barbara	20	\$150,231	\$12,814	\$137,417	5,629	\$24.41	
33	19	Los Angeles	20	\$607	\$65	\$542	22	\$24.64	
33	19	Los Angeles	20	\$95,080	\$8,895	\$86,185	3,456	\$24.94	
33	10	Fresno	20	\$67,659	\$3,105	\$64,554	2,570	\$25.12	
33	56	Ventura	20	\$221,804	\$4,825	\$216,979	8,628	\$25.15	
33	19	Los Angeles	20	\$144,182	\$12,860	\$131,322	5,221	\$25.15	
33	20	Madera	20	\$27,477	\$1,007	\$26,470	1,049	\$25.23	
33	34	Sacramento	20	\$387,277	\$21,356	\$365,921	14,436	\$25.35	
33	19	Los Angeles	20	\$268,858	\$25,185	\$243,673	9,529	\$25.57	
33	36	San Bernardino	20	\$94,099	\$1,781	\$92,318	3,587	\$25.74	
33	36	San Bernardino	20	\$61,407	\$1,091	\$60,316	2,330	\$25.89	
33	19	Los Angeles	20	\$13,857	\$1,419	\$12,438	480	\$25.91	
33	19	Los Angeles	20	\$160,934	\$15,217	\$145,717	5,608	\$25.98	
33	19	Los Angeles	20	\$218,494	\$18,750	\$199,744	7,679	\$26.01	
33	10	Fresno	20	\$151,056	\$14,666	\$136,390	5,183	\$26.31	
33	19	Los Angeles	20	\$341,448	\$33,763	\$307,685	11,639	\$26.44	
33	19	Los Angeles	20	\$10,982	\$1,041	\$9,941	376	\$26.44	
33	19	Los Angeles	20	\$53,075	\$5,201	\$47,874	1,808	\$26.48	
33	19	Los Angeles	20	\$73,398	\$6,529	\$66,869	2,523	\$26.50	
33	19	Los Angeles	20	\$501,069	\$47,584	\$453,485	17,101	\$26.52	
33	19	Los Angeles	20	\$50,723	\$3,004	\$47,719	1,798	\$26.54	
33	19	Los Angeles	20	\$545,488	\$53,628	\$491,860	18,528	\$26.55	
33	10	Fresno	20	\$74,900	\$7,490	\$67,410	2,538	\$26.56	
33	19	Los Angeles	20	\$1,162,730	\$105,988	\$1,056,742	39,780	\$26.56	
33	19	Los Angeles	20	\$352,019	\$33,246	\$318,773	11,992	\$26.58	
33	19	Los Angeles	20	\$43,296	\$3,593	\$39,703	1,493	\$26.59	
33	19	Los Angeles	20	\$1,915	\$186	\$1,729	65	\$26.60	
33	19	Los Angeles	20	\$235,233	\$22,222	\$213,011	8,005	\$26.61	
33	19	Los Angeles	20	\$132,205	\$12,008	\$120,197	4,517	\$26.61	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	20	\$187,549	\$17,325	\$170,224	6,397	\$26.61	
33	19	Los Angeles	20	\$36,668	\$3,590	\$33,078	1,243	\$26.61	
33	19	Los Angeles	20	\$777,166	\$74,188	\$702,978	26,416	\$26.61	
33	19	Los Angeles	20	\$22,733	\$2,082	\$20,651	776	\$26.61	
33	19	Los Angeles	20	\$338,006	\$28,068	\$309,938	11,646	\$26.61	
33	19	Los Angeles	20	\$334,653	\$33,467	\$301,186	11,317	\$26.61	
33	19	Los Angeles	20	\$567,336	\$56,062	\$511,274	19,211	\$26.61	
33	39	San Joaquin	20	\$6,476	\$647	\$5,829	219	\$26.62	
33	19	Los Angeles	20	\$555,291	\$51,857	\$503,434	18,914	\$26.62	
33	19	Los Angeles	20	\$858	\$86	\$772	29	\$26.62	
33	19	Los Angeles	20	\$218,590	\$19,090	\$199,500	7,494	\$26.62	
33	19	Los Angeles	20	\$1,988,049	\$192,693	\$1,795,356	67,438	\$26.62	
33	19	Los Angeles	20	\$616,879	\$60,364	\$556,515	20,895	\$26.63	
33	19	Los Angeles	20	\$777,407	\$74,990	\$702,417	26,366	\$26.64	
33	19	Los Angeles	20	\$28,716	\$2,629	\$26,087	979	\$26.65	
33	10	Fresno	20	\$154,710	\$15,472	\$139,238	5,225	\$26.65	
33	19	Los Angeles	20	\$120,784	\$11,331	\$109,453	4,106	\$26.66	
33	19	Los Angeles	20	\$465,098	\$43,622	\$421,476	15,808	\$26.66	
33	19	Los Angeles	20	\$446,650	\$39,485	\$407,165	15,267	\$26.67	
33	19	Los Angeles	20	\$95,221	\$8,614	\$86,607	3,247	\$26.67	
33	19	Los Angeles	20	\$762,309	\$74,431	\$687,878	25,789	\$26.67	
33	19	Los Angeles	20	\$303,757	\$28,922	\$274,835	10,302	\$26.68	
33	19	Los Angeles	20	\$465,171	\$45,233	\$419,938	15,731	\$26.69	
33	19	Los Angeles	20	\$35,505	\$3,495	\$32,010	1,199	\$26.70	
33	19	Los Angeles	20	\$186,609	\$18,180	\$168,429	6,301	\$26.73	
33	19	Los Angeles	20	\$346,850	\$32,645	\$314,205	11,750	\$26.74	
33	19	Los Angeles	20	\$73,457	\$5,565	\$67,892	2,538	\$26.75	
33	19	Los Angeles	20	\$696,267	\$65,708	\$630,559	23,558	\$26.77	
33	19	Los Angeles	20	\$119,558	\$11,470	\$108,088	4,035	\$26.79	
33	19	Los Angeles	20	\$177,964	\$16,027	\$161,937	6,045	\$26.79	
33	19	Los Angeles	20	\$31,230	\$2,791	\$28,439	1,061	\$26.80	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	20	\$23,030	\$2,236	\$20,794	775	\$26.83	
33	39	San Joaquin	20	\$3,427	\$340	\$3,087	115	\$26.84	
33	19	Los Angeles	20	\$608,148	\$58,351	\$549,797	20,480	\$26.85	
33	19	Los Angeles	20	\$281,413	\$28,003	\$253,410	9,437	\$26.85	
33	19	Los Angeles	20	\$293,948	\$24,957	\$268,991	10,010	\$26.87	
33	54	Tulare	20	\$338,313	\$22,000	\$316,313	11,765	\$26.89	
33	10	Fresno	20	\$123,197	\$6,854	\$116,343	4,327	\$26.89	
33	19	Los Angeles	20	\$301,850	\$28,766	\$273,084	10,156	\$26.89	
33	19	Los Angeles	20	\$152,747	\$13,197	\$139,550	5,188	\$26.90	
33	19	Los Angeles	20	\$779,018	\$76,412	\$702,606	26,070	\$26.95	
33	10	Fresno	20	\$115,124	\$10,742	\$104,382	3,868	\$26.99	
33	29	Nevada	20	*	*	*	*	*	
33	33	Riverside	20	\$191,182	\$15,199	\$175,983	6,515	\$27.01	
33	19	Los Angeles	20	\$728,731	\$68,993	\$659,738	24,420	\$27.02	
33	19	Los Angeles	20	\$77,042	\$7,505	\$69,537	2,573	\$27.03	
33	10	Fresno	20	\$16,903	\$1,653	\$15,250	564	\$27.04	
33	19	Los Angeles	20	\$1,194,136	\$115,492	\$1,078,644	39,886	\$27.04	
33	19	Los Angeles	20	\$147,749	\$14,093	\$133,656	4,942	\$27.04	
33	19	Los Angeles	20	\$92,748	\$8,454	\$84,294	3,114	\$27.07	
33	19	Los Angeles	20	\$248,206	\$21,530	\$226,676	8,363	\$27.10	
33	19	Los Angeles	20	\$133,989	\$10,305	\$123,684	4,562	\$27.11	
33	19	Los Angeles	20	\$86,250	\$8,475	\$77,775	2,868	\$27.12	
33	19	Los Angeles	20	\$633,745	\$58,330	\$575,415	21,203	\$27.14	\$27.14
33	36	San Bernardino	20	\$43,463	\$1,824	\$41,639	1,534	\$27.14	
33	19	Los Angeles	20	\$44,147	\$2,930	\$41,217	1,518	\$27.15	
33	19	Los Angeles	20	\$150,998	\$14,492	\$136,506	5,026	\$27.16	
33	19	Los Angeles	20	\$132,916	\$12,801	\$120,115	4,415	\$27.21	
33	19	Los Angeles	20	\$112,858	\$10,052	\$102,806	3,778	\$27.21	
33	34	Sacramento	20	\$380,805	\$6,413	\$374,392	13,758	\$27.21	
33	19	Los Angeles	20	\$505,492	\$42,134	\$463,358	17,010	\$27.24	
33	19	Los Angeles	20	\$64,986	\$5,092	\$59,894	2,195	\$27.29	



**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	20	\$91,042	\$8,306	\$82,736	3,030	\$27.31	
33	19	Los Angeles	20	\$27,067	\$2,218	\$24,849	909	\$27.34	
33	37	San Diego	20	\$13,536	\$25	\$13,511	494	\$27.35	
33	19	Los Angeles	20	\$175,353	\$16,589	\$158,764	5,804	\$27.35	
33	19	Los Angeles	20	\$64,771	\$5,828	\$58,943	2,154	\$27.36	
33	19	Los Angeles	20	\$141,767	\$13,596	\$128,171	4,679	\$27.39	
33	19	Los Angeles	20	\$50,343	\$4,453	\$45,890	1,673	\$27.43	
33	19	Los Angeles	20	\$81,810	\$7,357	\$74,453	2,712	\$27.45	
33	19	Los Angeles	20	\$119,055	\$10,876	\$108,179	3,937	\$27.48	
33	19	Los Angeles	20	\$356,035	\$34,136	\$321,899	11,676	\$27.57	
33	19	Los Angeles	20	\$127,551	\$10,169	\$117,382	4,248	\$27.63	
33	19	Los Angeles	20	\$296,917	\$28,440	\$268,477	9,706	\$27.66	
33	37	San Diego	20	\$131,633	\$271	\$131,362	4,734	\$27.75	
33	19	Los Angeles	20	\$246,079	\$19,747	\$226,332	8,156	\$27.75	
33	37	San Diego	20	\$198,044	\$1,729	\$196,315	7,072	\$27.76	
33	19	Los Angeles	20	\$992,912	\$93,681	\$899,231	32,393	\$27.76	
33	19	Los Angeles	20	\$277,630	\$24,147	\$253,483	9,127	\$27.77	
33	19	Los Angeles	20	\$94,792	\$8,785	\$86,007	3,096	\$27.78	
33	33	Riverside	20	\$124,894	\$6,966	\$117,928	4,242	\$27.80	
33	41	San Mateo	20	\$8,160	\$1,064	\$7,096	255	\$27.83	
33	19	Los Angeles	20	\$737,771	\$66,893	\$670,878	24,104	\$27.83	
33	42	Santa Barbara	20	\$156,490	\$8,059	\$148,431	5,332	\$27.84	
33	56	Ventura	20	\$154,734	\$2,032	\$152,702	5,474	\$27.90	
33	33	Riverside	20	\$138,903	\$8,010	\$130,893	4,685	\$27.94	
33	19	Los Angeles	20	\$364,086	\$20,332	\$343,754	12,303	\$27.94	
33	19	Los Angeles	20	\$24,451	\$2,292	\$22,159	793	\$27.94	
33	1	Alameda	20	\$127,711	\$9,946	\$117,765	4,212	\$27.96	
33	37	San Diego	20	\$61,803	\$268	\$61,535	2,196	\$28.02	
33	19	Los Angeles	20	\$72,772	\$6,727	\$66,045	2,353	\$28.07	
33	19	Los Angeles	20	\$260,928	\$19,439	\$241,489	8,595	\$28.10	
33	37	San Diego	20	\$332,922	\$2,574	\$330,348	11,752	\$28.11	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	12	Humboldt	20	\$61,032	\$2,672	\$58,360	2,070	\$28.19	
33	33	Riverside	20	\$105,182	\$5,060	\$100,122	3,539	\$28.29	
33	19	Los Angeles	20	\$163,032	\$14,306	\$148,726	5,247	\$28.34	
33	19	Los Angeles	20	\$197,285	\$16,923	\$180,362	6,359	\$28.36	
33	19	Los Angeles	20	\$146,291	\$13,419	\$132,872	4,678	\$28.40	
33	37	San Diego	20	\$21,521	\$750	\$20,771	730	\$28.45	
33	19	Los Angeles	20	\$514,695	\$46,703	\$467,992	16,440	\$28.47	
33	19	Los Angeles	20	\$45,858	\$4,078	\$41,780	1,461	\$28.60	
33	19	Los Angeles	20	\$158,464	\$12,328	\$146,136	5,109	\$28.60	
33	36	San Bernardino	20	\$182,275	\$10,286	\$171,989	5,992	\$28.70	
33	56	Ventura	20	\$13,550	\$248	\$13,302	463	\$28.73	
33	33	Riverside	20	\$55,970	\$4,484	\$51,486	1,792	\$28.73	
33	31	Placer	20	*	*	*	*	*	
33	19	Los Angeles	20	\$228,770	\$20,737	\$208,033	7,232	\$28.77	
33	19	Los Angeles	20	\$10,978	\$881	\$10,097	350	\$28.85	
33	34	Sacramento	20	\$146,544	\$2	\$146,542	5,047	\$29.04	
33	19	Los Angeles	20	\$69,674	\$5,970	\$63,704	2,193	\$29.05	
33	37	San Diego	20	\$114,708	\$217	\$114,491	3,936	\$29.09	
33	19	Los Angeles	20	\$58,357	\$4,607	\$53,750	1,845	\$29.13	
33	37	San Diego	20	\$28,744	\$597	\$28,147	966	\$29.14	
33	19	Los Angeles	20	\$131,576	\$11,509	\$120,067	4,102	\$29.27	
33	37	San Diego	20	\$166,762	\$1,898	\$164,864	5,610	\$29.39	
33	19	Los Angeles	20	\$348,923	\$31,270	\$317,653	10,787	\$29.45	
33	19	Los Angeles	20	\$7,857	\$642	\$7,215	245	\$29.45	
33	15	Kern	20	\$209,954	\$2,881	\$207,073	7,030	\$29.46	
33	31	Placer	20	\$35,983	\$3,007	\$32,976	1,118	\$29.50	
33	19	Los Angeles	20	\$3,927	\$290	\$3,637	123	\$29.57	
33	21	Marin	20	\$2,278	\$1	\$2,277	77	\$29.57	
33	46	Sierra	20	*	*	*	*	*	
33	42	Santa Barbara	20	\$81,963	\$7,727	\$74,236	2,502	\$29.67	
33	19	Los Angeles	20	\$203,829	\$15,548	\$188,281	6,330	\$29.74	

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016  
REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	1	Alameda	20	\$336,130	\$14,567	\$321,563	10,802	\$29.77	
33	45	Shasta	20	\$301,999	\$22,895	\$279,104	9,364	\$29.81	
33	19	Los Angeles	20	\$132,120	\$2,221	\$129,899	4,346	\$29.89	
33	19	Los Angeles	20	\$66,228	\$5,500	\$60,728	2,019	\$30.08	
33	31	Placer	20	\$20,774	\$1,057	\$19,717	655	\$30.10	
33	19	Los Angeles	20	\$136,383	\$10,971	\$125,412	4,164	\$30.12	
33	49	Sonoma	20	\$80,052	\$7,121	\$72,931	2,418	\$30.16	
33	19	Los Angeles	20	\$154,025	\$12,860	\$141,165	4,672	\$30.22	
33	19	Los Angeles	20	\$47,644	\$3,767	\$43,877	1,451	\$30.24	
33	19	Los Angeles	20	\$72,499	\$6,248	\$66,251	2,190	\$30.25	
33	19	Los Angeles	20	\$147,110	\$12,331	\$134,779	4,453	\$30.27	
33	37	San Diego	20	\$221,165	\$924	\$220,241	7,260	\$30.34	
33	19	Los Angeles	20	\$147,582	\$11,062	\$136,520	4,494	\$30.38	
33	49	Sonoma	20	\$59,607	\$5,302	\$54,305	1,777	\$30.56	
33	19	Los Angeles	20	\$9,629	\$736	\$8,893	291	\$30.56	
33	19	Los Angeles	20	\$7,855	\$692	\$7,163	234	\$30.61	
33	37	San Diego	20	\$250,059	\$1,159	\$248,900	8,123	\$30.64	
33	19	Los Angeles	20	\$2,425	\$213	\$2,212	72	\$30.72	
33	19	Los Angeles	20	\$40,046	\$3,262	\$36,784	1,196	\$30.76	
33	42	Santa Barbara	20	\$61,163	\$7,891	\$53,272	1,729	\$30.81	
33	22	Mariposa	20	\$26,229	\$1,053	\$25,176	816	\$30.85	
33	56	Ventura	20	\$196,829	\$8,460	\$188,369	6,096	\$30.90	
33	45	Shasta	20	\$220,341	\$1,738	\$218,603	7,052	\$31.00	
33	19	Los Angeles	20	\$36,319	\$2,703	\$33,616	1,080	\$31.13	
33	36	San Bernardino	20	\$122,290	\$5,165	\$117,125	3,740	\$31.32	
33	19	Los Angeles	20	\$121,763	\$10,388	\$111,375	3,552	\$31.36	
33	19	Los Angeles	20	\$192,495	\$15,421	\$177,074	5,631	\$31.45	
33	7	Contra Costa	20	\$72,123	\$1,443	\$70,680	2,247	\$31.46	
33	1	Alameda	20	\$54,737	\$4,513	\$50,224	1,590	\$31.59	
33	42	Santa Barbara	20	\$115,195	\$11,648	\$103,547	3,273	\$31.64	
33	19	Los Angeles	20	\$314,250	\$24,413	\$289,837	9,158	\$31.65	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	20	\$96,966	\$7,990	\$88,976	2,810	\$31.66	
33	33	Riverside	20	\$54,928	\$488	\$54,440	1,717	\$31.71	
33	10	Fresno	20	\$101,743	\$2,721	\$99,022	3,118	\$31.76	
33	19	Los Angeles	20	\$107,482	\$8,439	\$99,043	3,105	\$31.90	
33	33	Riverside	20	\$107,675	\$3,629	\$104,046	3,240	\$32.11	
33	48	Solano	20	\$68,942	\$1,266	\$67,676	2,104	\$32.17	
33	42	Santa Barbara	20	\$1,000,116	\$66,396	\$933,720	29,009	\$32.19	
33	37	San Diego	20	\$419,659	\$1,417	\$418,242	12,993	\$32.19	
33	1	Alameda	20	\$464,045	\$11,169	\$452,876	14,002	\$32.34	
33	31	Placer	20	\$26,608	\$1,652	\$24,956	769	\$32.45	
33	37	San Diego	20	\$75,565	\$1,046	\$74,519	2,292	\$32.51	
33	17	Lake	20	\$140,530	\$528	\$140,002	4,297	\$32.58	
33	36	San Bernardino	20	\$14,828	\$534	\$14,294	437	\$32.71	
33	10	Fresno	20	\$365,604	\$7,549	\$358,055	10,931	\$32.76	
33	33	Riverside	20	\$42,014	\$2,967	\$39,047	1,187	\$32.90	
33	36	San Bernardino	20	\$42,053	\$388	\$41,665	1,255	\$33.20	
33	42	Santa Barbara	20	\$296,360	\$20,465	\$275,895	8,269	\$33.36	
33	49	Sonoma	20	\$9,818	\$611	\$9,207	275	\$33.48	
33	28	Napa	20	\$16,504	\$1,134	\$15,370	458	\$33.56	
33	27	Monterey	20	\$76,661	\$6,767	\$69,894	2,079	\$33.62	
33	19	Los Angeles	20	\$105,624	\$7,295	\$98,329	2,915	\$33.73	
33	19	Los Angeles	20	\$128,242	\$9,939	\$118,303	3,502	\$33.78	
33	19	Los Angeles	20	\$184,623	\$11,065	\$173,558	5,133	\$33.81	
33	19	Los Angeles	20	\$220,048	\$17,236	\$202,812	5,967	\$33.99	
33	19	Los Angeles	20	\$53,669	\$3,463	\$50,206	1,472	\$34.11	
33	19	Los Angeles	20	\$80,436	\$6,313	\$74,123	2,171	\$34.14	
33	48	Solano	20	\$39,032	\$127	\$38,905	1,139	\$34.16	
33	19	Los Angeles	20	\$72,680	\$2,516	\$70,164	2,054	\$34.16	
33	15	Kern	20	\$402,400	\$21,641	\$380,759	11,080	\$34.36	
33	28	Napa	20	\$18,021	\$1,238	\$16,783	486	\$34.53	
33	7	Contra Costa	20	\$100,891	\$411	\$100,480	2,901	\$34.64	

**DRUG/MEDI-CAL RATE ANALYSIS**  
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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	33	Riverside	20	\$388,355	\$6,508	\$381,847	10,984	\$34.76	
33	19	Los Angeles	20	\$152,091	\$5,101	\$146,990	4,219	\$34.84	
33	36	San Bernardino	20	\$55,551	\$2,463	\$53,088	1,517	\$35.00	
33	42	Santa Barbara	20	\$111,797	\$12,450	\$99,347	2,806	\$35.41	
33	43	Santa Clara	20	\$292,350	\$631	\$291,719	8,232	\$35.44	
33	10	Fresno	20	\$111,141	\$6,820	\$104,321	2,928	\$35.63	
33	49	Sonoma	20	\$156,701	\$10,418	\$146,283	4,067	\$35.97	
33	36	San Bernardino	20	\$55,905	\$1,122	\$54,783	1,519	\$36.07	
33	24	Merced	20	\$59,363	\$2,636	\$56,727	1,567	\$36.20	
33	10	Fresno	20	\$311,443	\$22,464	\$288,979	7,962	\$36.29	
33	34	Sacramento	20	\$33,099	\$3	\$33,096	906	\$36.53	
33	19	Los Angeles	20	\$31,638	\$2,114	\$29,524	805	\$36.68	
33	17	Lake	20	\$80,302	\$283	\$80,019	2,175	\$36.79	
33	44	Santa Cruz	20	\$68,691	\$805	\$67,886	1,843	\$36.83	
33	7	Contra Costa	20	\$52,185	\$135	\$52,050	1,408	\$36.97	
33	33	Riverside	20	\$160,608	\$7,593	\$153,015	4,138	\$36.98	
33	33	Riverside	20	\$269,863	\$21,124	\$248,739	6,725	\$36.99	
33	45	Shasta	20	\$132,416	\$15,987	\$116,429	3,146	\$37.01	
33	19	Los Angeles	20	\$883,582	\$56,869	\$826,713	22,218	\$37.21	
33	19	Los Angeles	20	\$75,630	\$784	\$74,846	2,004	\$37.35	
33	33	Riverside	20	\$773,830	\$53,581	\$720,249	19,283	\$37.35	
33	19	Los Angeles	20	\$53,752	\$2,851	\$50,901	1,360	\$37.43	
33	34	Sacramento	20	\$25,617	\$2	\$25,615	676	\$37.89	
33	48	Solano	20	\$86,239	\$2,720	\$83,519	2,192	\$38.10	
33	7	Contra Costa	20	\$8,534	\$66	\$8,468	220	\$38.49	
33	48	Solano	20	\$30,472	\$1,125	\$29,347	761	\$38.56	
33	33	Riverside	20	\$235,628	\$2,208	\$233,420	6,044	\$38.62	
33	37	San Diego	20	\$256,742	\$923	\$255,819	6,581	\$38.87	
33	19	Los Angeles	20	\$140,859	\$8,599	\$132,260	3,397	\$38.93	
33	19	Los Angeles	20	\$387,023	\$3,622	\$383,401	9,818	\$39.05	
33	19	Los Angeles	20	\$40,504	\$1,916	\$38,588	986	\$39.14	

**DRUG/MEDI-CAL RATE ANALYSIS**  
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SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	15	Kern	20	\$137,676	\$1,911	\$135,765	3,444	\$39.42	
33	43	Santa Clara	20	\$74,955	\$191	\$74,764	1,867	\$40.04	
33	56	Ventura	20	\$116,205	\$5,558	\$110,647	2,747	\$40.28	
33	19	Los Angeles	20	\$78,205	\$2,413	\$75,792	1,869	\$40.55	
33	36	San Bernardino	20	\$44,800	\$3,007	\$41,793	1,028	\$40.65	
33	56	Ventura	20	\$115,660	\$7,370	\$108,290	2,660	\$40.71	
33	15	Kern	20	\$64,429	\$6,429	\$58,000	1,411	\$41.11	
33	19	Los Angeles	20	\$38,361	\$2,454	\$35,907	868	\$41.37	
33	19	Los Angeles	20	\$120,344	\$1,307	\$119,037	2,859	\$41.64	
33	19	Los Angeles	20	\$65,783	\$3,971	\$61,812	1,476	\$41.88	
33	42	Santa Barbara	20	\$150,353	\$13,129	\$137,224	3,258	\$42.12	
33	4	Butte	20	\$182,919	\$4,795	\$178,124	4,196	\$42.45	
33	4	Butte	20	\$168,294	\$4,491	\$163,803	3,841	\$42.65	
33	34	Sacramento	20	\$120,172	\$981	\$119,191	2,726	\$43.72	
33	29	Nevada	20	\$66,772	\$5,705	\$61,067	1,377	\$44.35	
33	4	Butte	20	\$4,118	\$165	\$3,953	88	\$44.92	
33	43	Santa Clara	20	\$227,867	\$9,408	\$218,459	4,862	\$44.93	
33	19	Los Angeles	20	\$12,380	\$739	\$11,641	258	\$45.12	
33	37	San Diego	20	\$62,750	\$158	\$62,592	1,377	\$45.46	
33	42	Santa Barbara	20	\$227,881	\$16,842	\$211,039	4,588	\$46.00	
33	15	Kern	20	\$92,934	\$2,476	\$90,458	1,916	\$47.21	
33	4	Butte	20	\$5,530	\$82	\$5,448	115	\$47.37	
33	38	San Francisco	20	\$21,470	\$1,891	\$19,579	411	\$47.64	
33	33	Riverside	20	\$433,579	\$4,423	\$429,156	8,977	\$47.81	
33	19	Los Angeles	20	\$118,773	\$955	\$117,818	2,458	\$47.93	
33	37	San Diego	20	\$248,445	\$1,190	\$247,255	5,158	\$47.94	
33	4	Butte	20	\$52,765	\$5,140	\$47,625	969	\$49.15	
33	10	Fresno	20	\$123,349	\$10,981	\$112,368	2,277	\$49.35	
33	37	San Diego	20	\$269,609	\$1,743	\$267,866	5,426	\$49.37	
33	37	San Diego	20	\$276,466	\$793	\$275,673	5,559	\$49.59	
33	48	Solano	20	\$77,005	\$2,341	\$74,664	1,489	\$50.14	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

*This is FY 2011-12 V1 cost report data downloaded on 08-06-14.*

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	43	Santa Clara	20	\$291,279	\$1,020	\$290,259	5,777	\$50.24	
33	10	Fresno	20	\$85,552	\$4,716	\$80,836	1,590	\$50.84	
33	21	Marin	20	\$27,600	\$1	\$27,599	542	\$50.92	
33	43	Santa Clara	20	\$105,115	\$5,295	\$99,820	1,959	\$50.95	
33	19	Los Angeles	20	\$79,342	\$3,628	\$75,714	1,480	\$51.16	
33	33	Riverside	20	\$192,034	\$14,167	\$177,867	3,454	\$51.50	
33	23	Mendocino	20	\$55,968	\$448	\$55,520	1,077	\$51.55	
33	20	Madera	20	\$153,857	\$3,221	\$150,636	2,916	\$51.66	
33	29	Nevada	20	\$98,975	\$5,989	\$92,986	1,786	\$52.06	
33	1	Alameda	20	\$130,816	\$1,534	\$129,282	2,448	\$52.81	
33	43	Santa Clara	20	\$179,337	\$272	\$179,065	3,377	\$53.02	
33	43	Santa Clara	20	\$58,260	\$2,228	\$56,032	1,056	\$53.06	
33	10	Fresno	20	\$112,171	\$2,166	\$110,005	2,029	\$54.22	
33	19	Los Angeles	20	\$152,612	\$4,294	\$148,318	2,661	\$55.74	
33	34	Sacramento	20	\$372,975	\$2	\$372,973	6,615	\$56.38	
33	37	San Diego	20	\$75,989	\$1,371	\$74,618	1,311	\$56.92	
33	19	Los Angeles	20	\$11,671	\$538	\$11,133	192	\$57.98	
33	37	San Diego	20	\$138,184	\$3,995	\$134,189	2,309	\$58.12	
33	33	Riverside	20	\$349,490	\$7,025	\$342,465	5,866	\$58.38	
33	43	Santa Clara	20	\$71,144	\$143	\$71,001	1,203	\$59.02	
33	37	San Diego	20	\$44,356	\$1,489	\$42,867	720	\$59.54	
33	24	Merced	20	\$160,944	\$5,880	\$155,064	2,596	\$59.73	
33	37	San Diego	20	\$120,089	\$242	\$119,847	1,964	\$61.02	
33	38	San Francisco	20	\$710,118	\$9	\$710,109	11,527	\$61.60	
33	42	Santa Barbara	20	\$185,186	\$6,205	\$178,981	2,894	\$61.85	
33	36	San Bernardino	20	\$70,808	\$943	\$69,865	1,127	\$61.99	
33	36	San Bernardino	20	\$82,608	\$2,331	\$80,277	1,279	\$62.77	
33	19	Los Angeles	20	\$75,811	\$1,934	\$73,877	1,159	\$63.74	
33	15	Kern	20	\$86,419	\$4,228	\$82,191	1,270	\$64.72	
33	43	Santa Clara	20	\$381,396	\$4,180	\$377,216	5,820	\$64.81	
33	1	Alameda	20	\$70,408	\$1,493	\$68,915	1,030	\$66.91	

**DRUG/MEDI-CAL RATE ANALYSIS**  
**FISCAL YEAR 2015-2016**  
**REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	33	Riverside	20	\$305,265	\$7,884	\$297,381	4,414	\$67.37	
33	4	Butte	20	\$58,003	\$5,348	\$52,655	775	\$67.94	
33	19	Los Angeles	20	\$30,055	\$1,189	\$28,866	421	\$68.57	
33	36	San Bernardino	20	\$102,084	\$1,993	\$100,091	1,432	\$69.90	
33	15	Kern	20	\$116,588	\$3,373	\$113,215	1,597	\$70.89	
33	15	Kern	20	\$60,477	\$3,593	\$56,884	795	\$71.55	
33	15	Kern	20	\$59,717	\$2,966	\$56,751	793	\$71.56	
33	15	Kern	20	\$76,708	\$2,760	\$73,948	1,020	\$72.50	
33	12	Humboldt	20	\$126,960	\$1,624	\$125,336	1,687	\$74.30	
33	36	San Bernardino	20	\$218,987	\$4,737	\$214,250	2,883	\$74.31	
33	36	San Bernardino	20	\$84,584	\$3,017	\$81,567	1,097	\$74.35	
33	15	Kern	20	\$74,276	\$3,051	\$71,225	932	\$76.42	
33	36	San Bernardino	20	\$75,766	\$3,854	\$71,912	934	\$76.99	
33	13	Imperial	20	\$342,068	\$41,689	\$300,379	3,879	\$77.44	
33	36	San Bernardino	20	\$361,560	\$7,403	\$354,157	4,488	\$78.91	
33	1	Alameda	20	\$118,390	\$266	\$118,124	1,475	\$80.08	
33	19	Los Angeles	20	\$36,694	\$1,422	\$35,272	428	\$82.41	
33	1	Alameda	20	\$41,592	\$3,476	\$38,116	460	\$82.86	
33	19	Los Angeles	20	\$71,678	\$2,227	\$69,451	827	\$83.98	
33	33	Riverside	20	\$112,285	\$1,823	\$110,462	1,314	\$84.07	
33	28	Napa	20	\$1,591,266	\$113,775	\$1,477,491	16,961	\$87.11	
33	15	Kern	20	\$81,537	\$2,313	\$79,224	902	\$87.83	
33	48	Solano	20	\$147,492	\$1,030	\$146,462	1,573	\$93.11	
33	37	San Diego	20	\$447,530	\$16,270	\$431,260	4,611	\$93.53	
33	35	San Benito	20	\$122,329	\$317	\$122,012	1,291	\$94.51	
33	36	San Bernardino	20	\$182,926	\$5,191	\$177,735	1,740	\$102.15	
33	43	Santa Clara	20	\$59,961	\$927	\$59,034	569	\$103.75	
33	19	Los Angeles	20	\$179,177	\$1,023	\$178,154	1,620	\$109.97	
33	39	San Joaquin	20	\$1,106,574	\$44,304	\$1,062,270	9,039	\$117.52	
33	23	Mendocino	20	\$533,815	\$12,972	\$520,843	4,384	\$118.81	
33	33	Riverside	20	\$88,016	\$7,313	\$80,703	676	\$119.38	



**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016  
REGULAR OUTPATIENT DRUG FREE GROUP DMC AND NON-DMC FUNDING**

This is FY 2011-12 V1 cost report data downloaded on 08-06-14.

\* means data suppressed due to concerns of being able to identify beneficiaries.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
SERVICE	COUNTY	NAME	PROGRAM CODES	TOTAL COST	COUNTY ADMIN	REVISED COST W/O ADMIN	TOTAL UNITS	COST PER UOS	MEDIAN RATE
33	19	Los Angeles	20	\$35,833	\$769	\$35,064	285	\$123.03	
33	19	Los Angeles	20	\$40,516	\$1,949	\$38,567	303	\$127.28	
33	19	Los Angeles	20	\$29,955	\$444	\$29,511	224	\$131.75	
33	48	Solano	20	\$23,410	\$333	\$23,077	169	\$136.55	
33	18	Lassen	20	\$505,579	\$19,484	\$486,095	3,503	\$138.77	
33	49	Sonoma	20	\$250,294	\$3,443	\$246,851	1,747	\$141.30	
33	43	Santa Clara	20	\$32,736	\$2,360	\$30,376	213	\$142.61	
33	38	San Francisco	20	\$298,129	\$3,465	\$294,664	2,003	\$147.11	
33	43	Santa Clara	20	\$583,716	\$7,874	\$575,842	3,905	\$147.46	
33	44	Santa Cruz	20	\$18,906	\$1,481	\$17,425	116	\$150.22	
33	10	Fresno	20	\$460,159	\$41,833	\$418,326	2,511	\$166.60	
33	43	Santa Clara	20	\$597,452	\$24,620	\$572,832	3,244	\$176.58	
33	15	Kern	20	\$30,292	\$3,029	\$27,263	151	\$180.55	
33	44	Santa Cruz	20	\$133,712	\$334	\$133,378	526	\$253.57	
33	15	Kern	20	\$380,824	\$18,024	\$362,800	1,404	\$258.40	
33	19	Los Angeles	20	\$58,392	\$452	\$57,940	172	\$336.86	
33	15	Kern	20	\$194,492	\$17,442	\$177,050	441	\$401.47	
33	34	Sacramento	20	\$420,966	\$1	\$420,965	707	\$595.42	
<b>TOTALS</b>				<b>\$73,609,890</b>	<b>\$4,717,693</b>	<b>6.41%</b>			

Providers at or below the developed rate	116
Providers above the developed rate	274
<b>Total Providers</b>	<b>390</b>
Providers gained or (lost) compared to prior-year data	39

**DRUG/MEDI-CAL RATE ANALYSIS  
FISCAL YEAR 2015-2016  
NALTREXONE TREATMENT, DMC FUNDING ONLY**

This is FY 1997-98 cost data from the last time that this rate was developed for FY 1999-2000. The \$21.19 rate was developed and approved for FY 1999-2000 and remained that way until reduced in FY 2009-10 by 10 percent to \$19.07. Counties and service providers have not provided, submitted claims, nor reported cost for this service since FY 1997-98.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)		
SERVICE	COUNTY	NAME	PROGRAM		TOTAL	COUNTY	REVISED		TOTAL	COST	MEDIAN
			CODES	CODES			COST	W/O			
43	42	Santa Barbara	20	97	996	100	896	47	19.06	<b>\$19.06</b>	
<b>TOTALS</b>					<b>\$996</b>						