FY 2014-2015 Narcotic Treatment Program (NTP) Developed Rates Comparison of Cost Factors for FY 2013-14 and FY 2014-15 Developed Rates

Rev June 18, 2013

Rev Julie 16, 2013	Head in This Area of IICost InnutII	ΓV	ΓV	
Ocat Factor	Used in This Area of "Cost Input"	FY	FY	Increase or
Cost Factor	Worksheet Tab of NTP Rate	2013-14	2014-15	Decrease
	Worksheet	Data	Data	
State Benefit Rate (Applied to State Salary)	CORE – MD Supervision (Part A-Note 1)			2.8 percentage
	DOSING - LVN Salary	37.0%	39.8%	point increase
	DOSING – RN Salary			point interedes
Program Operating Expense	CORE – Drug Test			
For 2014-15, multiply the 39.06% rate used for	CORE – MD Supervision (Part A-Note 1)			.009 percent
FY 2013-14 rates by the FY 2012-13 CPI	LAB – Drug Screen (Reg and Peri)	39.06%	39.96%	•
increase of 2.3% to get 39.96% (=39.06% x	DOSING – LVN Salary			point increase
1.023).	DOSING - RN Salary			
Program Administration	Core, Lab, and Dosing in the			
For 2014-15, multiply the 20.10% rate used for	Reimbursement Rates by Service			
FY 2013-14 rates by the FY 2012-13 CPI	Element for both Methadone (Reg and	20.10%	20.56%	0.46 percent
increase of 2.3% to get 20.56% (=20.1% x	Peri)	20.1070	20.0070	point increase
1.023).				
Regular ODF Individual Rate	CORE – Intake Assessment and MD			
Trogular ODT marvidual reals	Supervision	\$77.10	\$67.38	\$9.72 (12.6%)
	COUNSELING – converted to 10 minute	per unit	per unit	decrease
	increment rate	per unit	per unit	decrease
Perinatal ODF Individual Rate	CORE – Intake Assessment and MD			
I emiata ODI marvidua Nate	Supervision	\$120.38	\$112.59	\$7.79 (6.5%)
	COUNSELING – converted to 10 minute	per unit	per unit	decrease
	increment rate	per unit	per unit	ueciease
Regular ODF Group Rate	COUNSELING – converted to 10 minute	\$29.39	\$26.23	\$3.16 (10.8%)
Tregular Obi Group Rate	increment rate	per unit	per unit	decrease
Perinatal ODF Group Rate	COUNSELING – converted to 10 minute	\$66.65	\$73.53	\$6.88 (10.3%)
Trefinatar ODF Group Nate	increment rate		· ·	increase
Annual DMC Maintenance Admissions	CORE – MD Supervision (Part B-Note 2)	per unit	per unit	
Annual DIVIC Maintenance Admissions	CORE - IND Supervision (Part B-Note 2)	16,275	16,658	383 (2.4%)
Number of Licensed NTP Providers	CORE – MD Supervision (Part B-Note 2)			increase
Inditibet of Licensed INTP Providers	CORE - IND Supervision (Part B-Note 2)			
		147	150	increase of 3
Deventors of Total NTD streets that are 's	CODE MD Compandatas (Part D Not 20)			
Percentage of Total NTP clients that are in	CORE – MD Supervision (Part B-Note 2)			
maintenance treatment	DOSING – LVN Salary			0.0083 percent
	DOSING – RN Salary	96.48%	97.31%	point increase
County Administration – 10.08% (Remained	Applied to Core, Lab, and Dosing			
constant; however, excluded for first time from	components in the Reimbursement	10.08%	0.00%	Decrease
rate setting in FY 2014-15 per Medicaid State	Rates by Service Element for both	. 5.5575	0.0070	
Plan Amendment #09-022).	Methadone (Reg and Peri)			

- 1. MD Supervision Part A is annual cost of full-time physician salary, benefits, and program operating expense.
- 2. MD Supervision Part B reduces the physician annual cost by the intake assessment cost, which is separately valued at the Outpatient Drug Free Individual Counseling rate. Reason is that part of physician supervision cost was already included in the intake assessment cost.