

CCS County Administrative Expenditures FY 2000-01 through FY 2008-09

	CCS-only			Healthy Families				Medi-Cal	Total
	County	State	Total	County	State	Title XXI	Total	Total	
2000-01	\$8,888,389	\$8,899,037	\$17,787,426					\$55,665,015	\$73,452,441
2001-02	\$9,909,120	\$9,920,412	\$19,829,532					\$71,468,940	\$91,298,472
2002-03	\$11,185,076	\$11,207,887	\$22,292,963					\$83,000,701	\$105,313,456
2003-04	\$8,230,551	\$8,842,943	\$16,373,943	\$1,956,295	\$1,964,580	\$7,281,655	\$11,202,530	\$96,036,242	\$123,612,715
2004-05	\$7,721,001	\$7,639,679	\$15,360,680	\$2,637,946	\$2,653,115	\$9,826,508	\$15,117,569	\$101,206,392	\$131,954,631
2005-06	\$8,281,921	\$8,246,411	\$16,528,332	\$3,237,495	\$3,248,396	\$12,042,476	\$18,528,367	\$104,982,742	\$140,039,441
2006-07	\$10,416,234	\$10,326,180	\$20,742,414	\$3,532,501	\$3,532,796	\$13,121,902	\$20,187,199	\$115,207,631	\$156,137,244
2007-08	\$11,126,178	\$11,212,035	\$22,338,213	\$4,091,227	\$4,101,438	\$15,214,847	\$23,407,512	\$126,380,645	\$172,126,367
2008-09	\$9,660,928	\$9,654,656	\$19,315,584	\$3,874,433	\$3,876,029	\$14,393,739	\$22,144,201	\$110,902,464	\$152,362,249