

CCS County Administrative Expenditures FY 2000-01 through FY 2008-09

| | CCS-only | | | Healthy Families | | | | Medi-Cal | Total |
|---------|-----------------|--------------|--------------|-------------------------|-------------|--------------|--------------|-----------------|---------------|
| | County | State | Total | County | State | Title XXI | Total | Total | |
| 2000-01 | \$8,888,389 | \$8,899,037 | \$17,787,426 | | | | | \$55,665,015 | \$73,452,441 |
| 2001-02 | \$9,909,120 | \$9,920,412 | \$19,829,532 | | | | | \$71,468,940 | \$91,298,472 |
| 2002-03 | \$11,185,076 | \$11,207,887 | \$22,292,963 | | | | | \$83,000,701 | \$105,313,456 |
| 2003-04 | \$8,230,551 | \$8,842,943 | \$16,373,943 | \$1,956,295 | \$1,964,580 | \$7,281,655 | \$11,202,530 | \$96,036,242 | \$123,612,715 |
| 2004-05 | \$7,721,001 | \$7,639,679 | \$15,360,680 | \$2,637,946 | \$2,653,115 | \$9,826,508 | \$15,117,569 | \$101,206,392 | \$131,954,631 |
| 2005-06 | \$8,281,921 | \$8,246,411 | \$16,528,332 | \$3,237,495 | \$3,248,396 | \$12,042,476 | \$18,528,367 | \$104,982,742 | \$140,039,441 |
| 2006-07 | \$10,416,234 | \$10,326,180 | \$20,742,414 | \$3,532,501 | \$3,532,796 | \$13,121,902 | \$20,187,199 | \$115,207,631 | \$156,137,244 |
| 2007-08 | \$11,126,178 | \$11,212,035 | \$22,338,213 | \$4,091,227 | \$4,101,438 | \$15,214,847 | \$23,407,512 | \$126,380,645 | \$172,126,367 |
| 2008-09 | \$9,660,928 | \$9,654,656 | \$19,315,584 | \$3,874,433 | \$3,876,029 | \$14,393,739 | \$22,144,201 | \$110,902,464 | \$152,362,249 |