## CCS County Administrative Expenditures FY 2000-01 through FY 2008-09

	CCS-only			
	County	State	Total	
2000-01	\$8,888,389	\$8,899,037	\$17,787,426	
2001-02	\$9,909,120	\$9,920,412	\$19,829,532	
2002-03	\$11,185,076	\$11,207,887	\$22,292,963	
2003-04	\$8,230,551	\$8,842,943	\$16,373,943	
2004-05	\$7,721,001	\$7,639,679	\$15,360,680	
2005-06	\$8,281,921	\$8,246,411	\$16,528,332	
0000.07	<b>* * * * * * * * * *</b>	<b>#</b> 40.000.400	<b>#</b> 00 740 444	
2006-07	\$10,416,234	\$10,326,180	\$20,742,414	
2007.00	\$44.40C.470	£44.040.00E	<b>#00 000 040</b>	
2007-08	\$11,126,178	\$11,212,035	\$22,338,213	
2008.00	¢0 660 029	¢0 654 656	¢10 215 594	
2008-09	\$9,660,928	\$9,654,656	\$19,315,584	

Healthy Families				
County	State	Title XXI	Total	
\$1,956,295	\$1,964,580	\$7,281,655	\$11,202,530	
\$1,950,295	φ1,90 <del>4</del> ,500	\$7,201,000	\$11,202,550	
\$2,637,946	\$2,653,115	\$9,826,508	\$15,117,569	
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\$3,237,495	\$3,248,396	\$12,042,476	\$18,528,367	
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\$3,532,501	\$3,532,796	\$13,121,902	\$20,187,199	
\$4,091,227	\$4,101,438	\$15,214,847	\$23,407,512	
\$3,874,433	\$3,876,029	\$14,393,739	\$22,144,201	

Medi-Cal	
Total	
\$55,665,015	
\$71,468,940	
\$83,000,701	
\$96,036,242	
<b>*</b>	
\$101,206,392	
£404.000.740	
\$104,982,742	
\$115,207,631	
ψ110,201,031	
\$126,380,645	
ψ120,000,040	
\$110,902,464	
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Total
\$73,452,441
\$91,298,472
\$105,313,456
\$123,612,715
\$131,954,631
\$140,039,441
\$156,137,244
\$172,126,367
\$152,362,249