

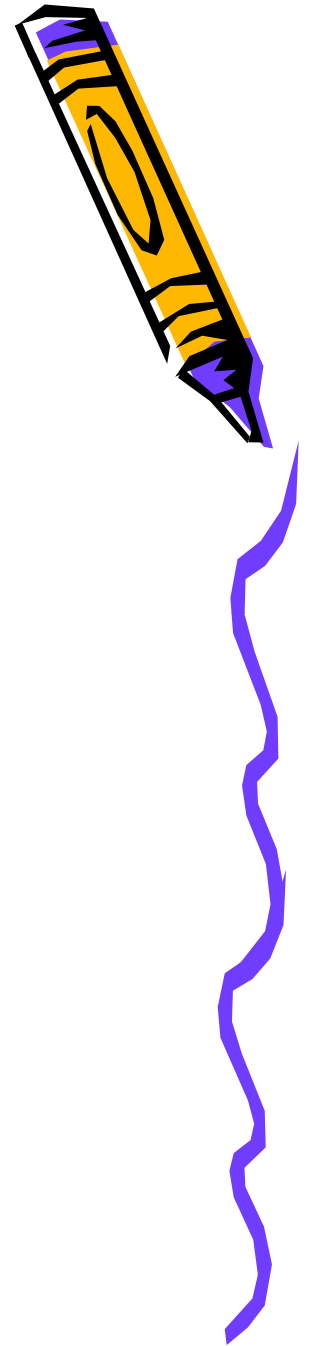


# California Children's Services Program



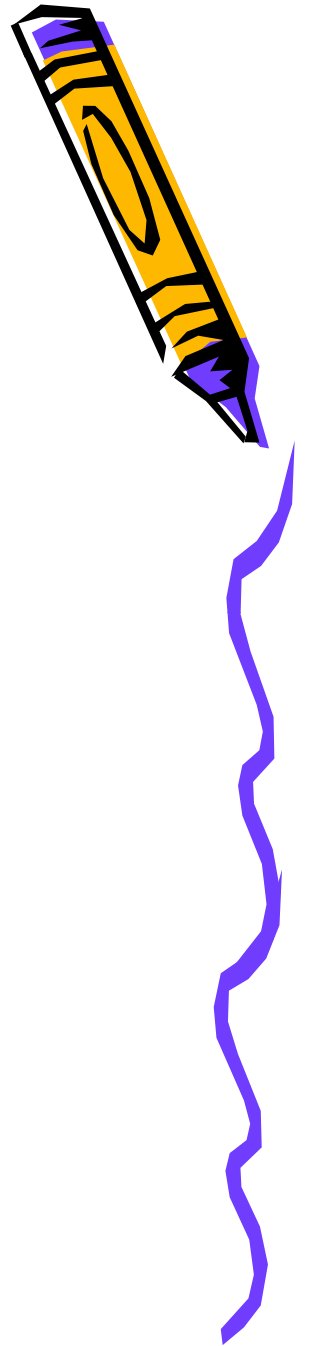
# History

- 1927
  - children with orthopedically handicapping conditions
- 1936
  - Social Security Act, Title V
  - requirement for 'crippled children services'



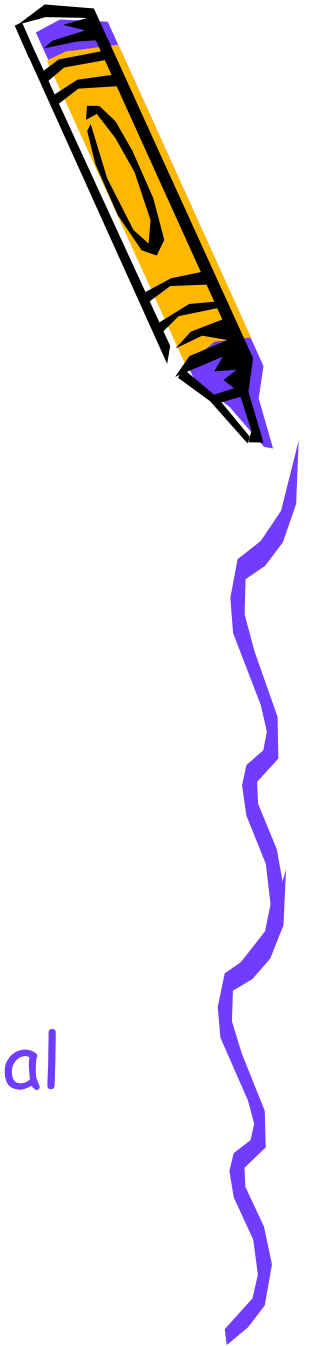
# Eligibility

- Birth to 21 years of age
- medical condition
- financial
- residential



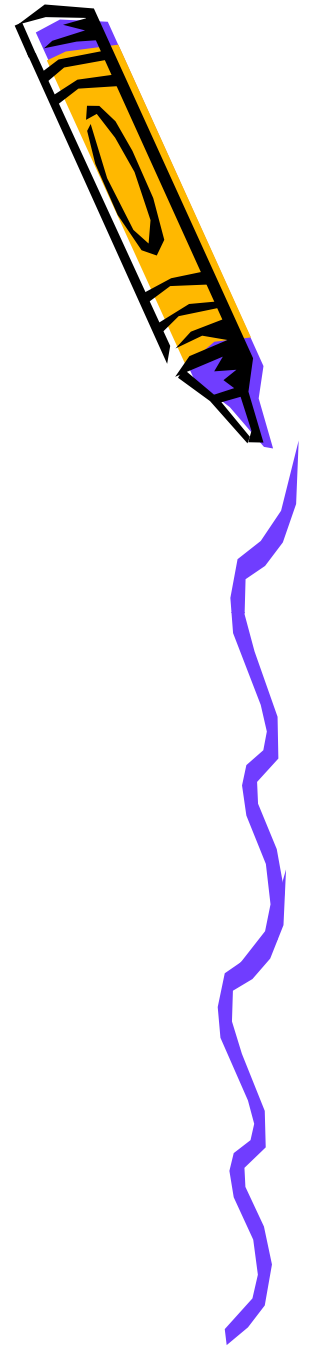
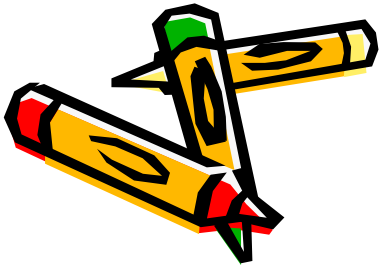
# Medical Eligibility

- CCR, Title 22, Section 41515.1 et.seq
- Generally chronic and physically handicapping
- Evaluate each child's history and physical presentation individually



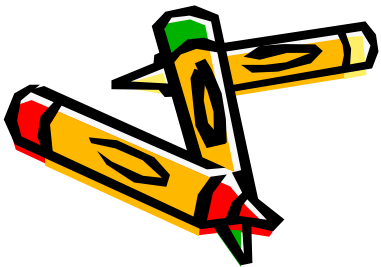
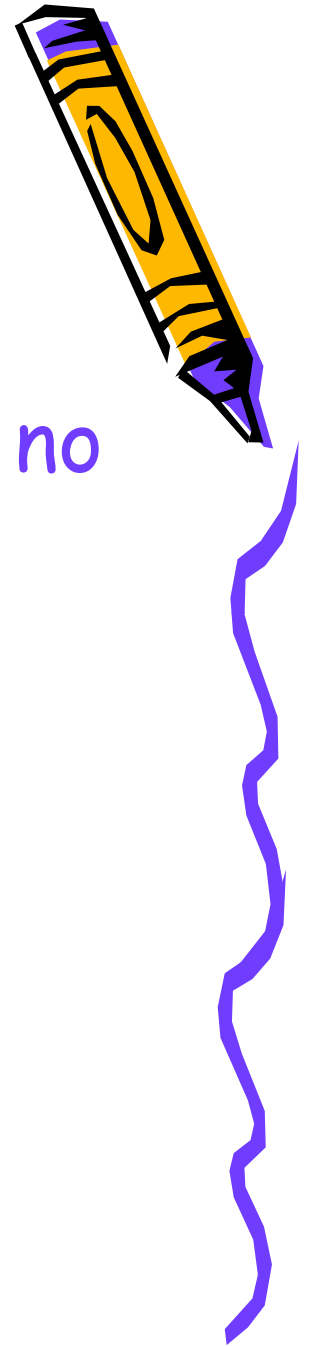
# Medical Eligibility

- Examples
  - Prematurity
  - Congenital heart disease
  - Hearing loss
  - Cystic Fibrosis
  - Cancer
  - Diabetes
  - Traumatic injuries



# Financial Eligibility

- Medi-Cal beneficiary -- full scope, no cost
- Healthy Families subscriber
- \$40,000 adjusted gross income
  - Statutory exception



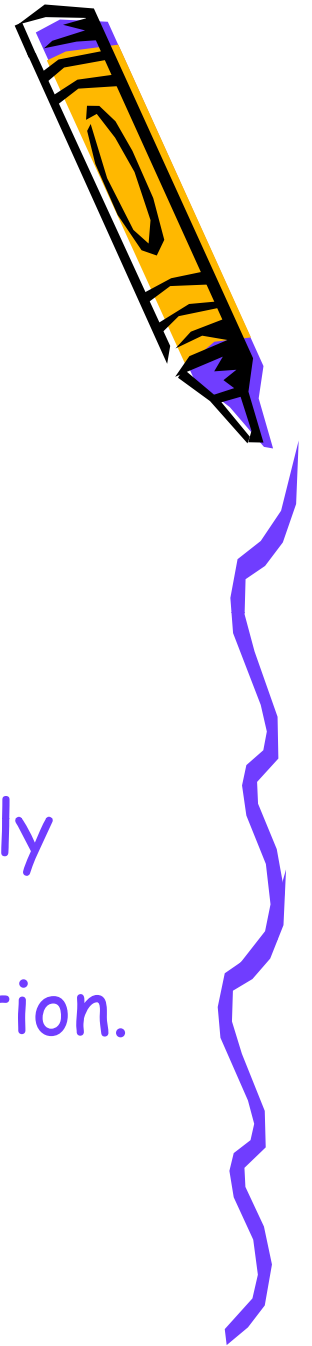
# Residential Eligibility

- If not Medi-Cal, full scope, no cost or Healthy Families subscriber:
  - Resident of county in which parent/legal guardian resides
  - Proof -- two or more items



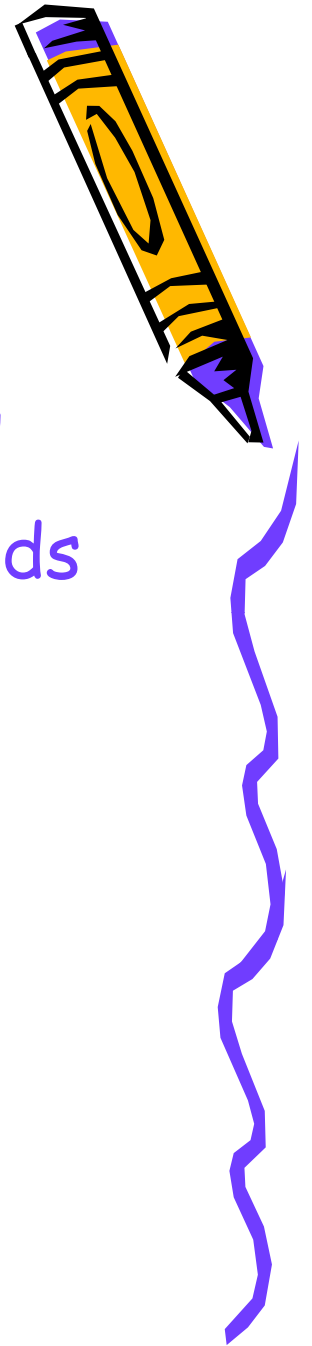
# Case Management

- Assuring children get to appropriate provider for delivery of health care services at the appropriate time/place.
- Authorizing and paying for care, but only for treatment of the medically eligible condition or complications of the condition.



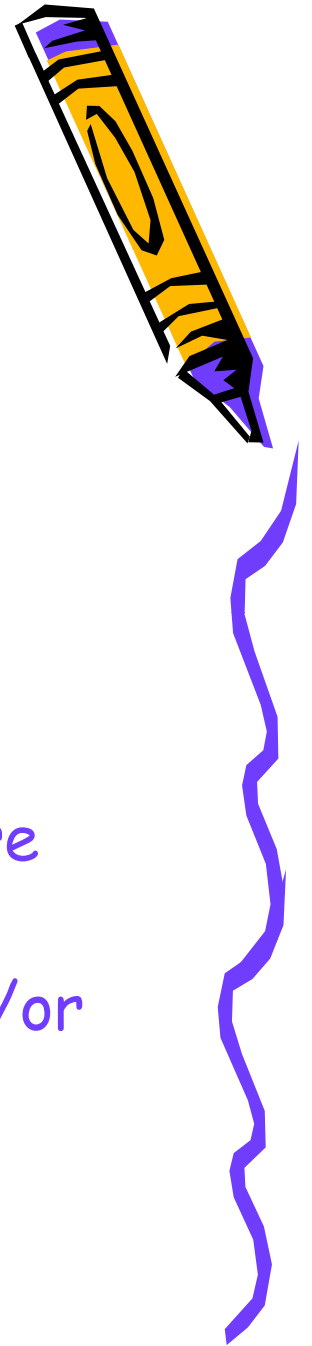
# Case Management

- Development of provider standards and assuring adherence to provider standards
  - Approving providers for participation
  - Choosing the appropriate provider for authorization



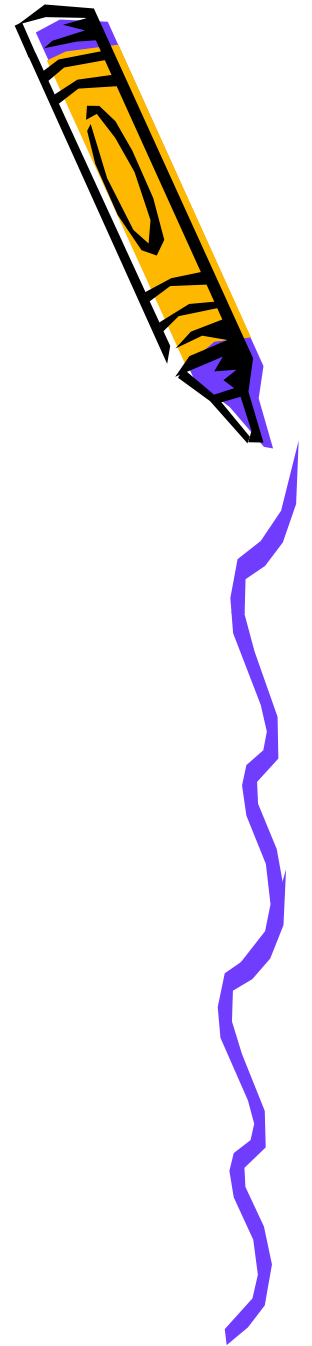
# Case Management

- Independent Counties
  - Staff
    - Authorization of services
    - Determination of eligibility
    - Coordination with Medi-Cal Managed Care and Healthy Families plans
    - Coordination with Special Education and/or Regional Centers



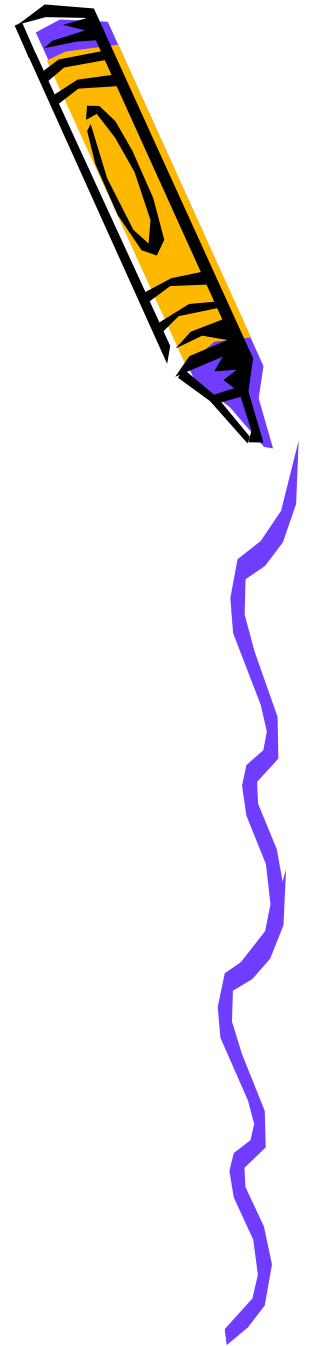
# Case Management

- Dependent County
  - County staff
    - Determine financial and residential eligibility
    - Coordinate with other agencies
  - Regional Office staff
    - Determine medical eligibility
    - Authorize services
    - Coordinate with other agencies



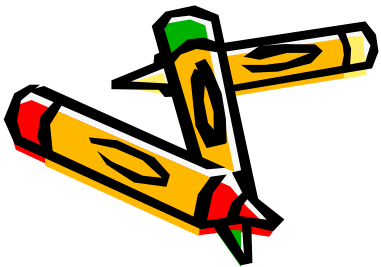
# Funding

- Services
  - Medi-Cal eligible children
    - Authorization of medically necessary services
    - Payment of Medi-Cal benefits
    - Medi-Cal funds pay



# Funding

- Services
  - Medi-Cal eligible children
    - If in Medi-Cal Managed care plan and there is carve-out
      - services authorized by county CCS program
      - reimbursed on a fee-for-service basis



# Funding

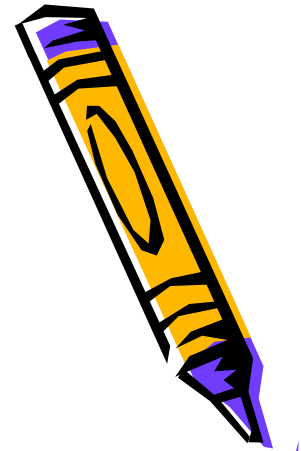
- Services

- Medi-Cal eligible children

- If in Medi-Cal Managed care plan and there is NO carve-out

- Services authorized by county CCS program

- Reimbursed to providers by managed care plan (Santa Barbara, San Mateo and Partnership Health - Napa, Solano and Yolo)



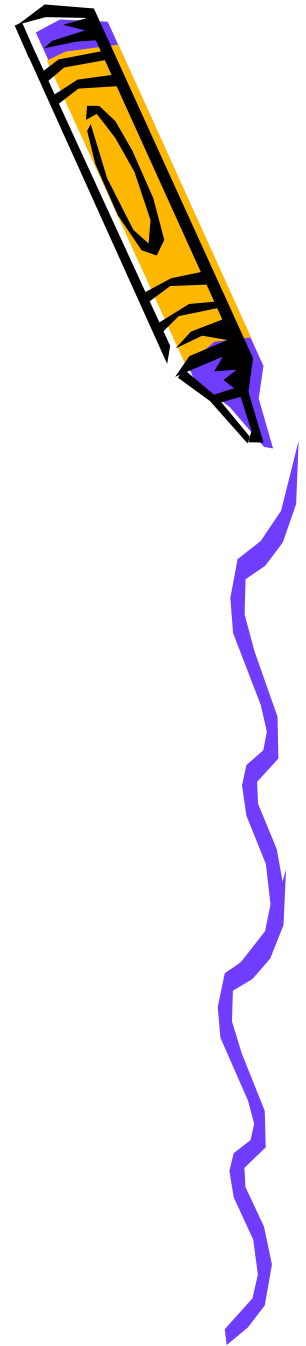
# Funding

- Services

- Healthy Families enrollees

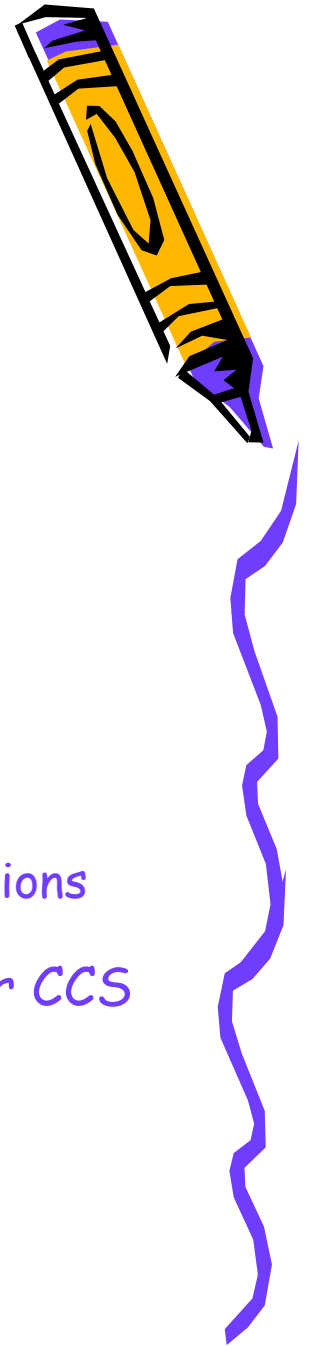
- services to treat CCS-eligible condition 'carved out' from plans' responsibilities

- CCS authorizes services



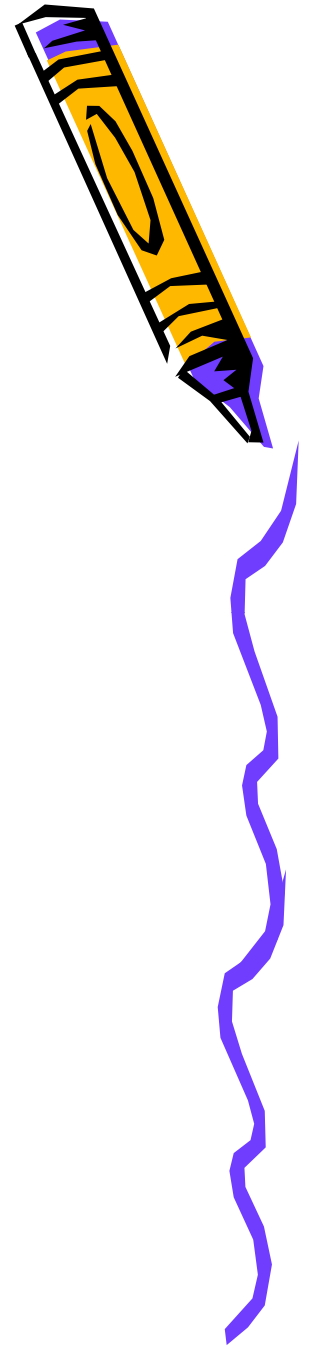
# Funding

- Services
  - Healthy Families enrollees
    - Payment for children financially eligible for CCS
      - 65% Federal Title XXI
      - 35% CCS
        - » 50% state CCS funds/50% county appropriations
    - Payment for children NOT financially eligible for CCS
      - 35% CCS match is all state CCS funds



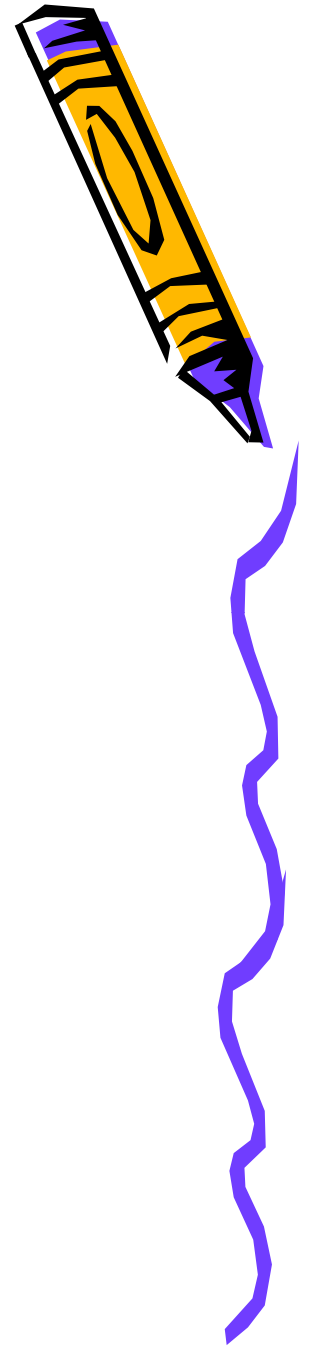
# Funding

- Services
  - 'CCS-only' clients
    - 50% state general funds
    - 50% county appropriations



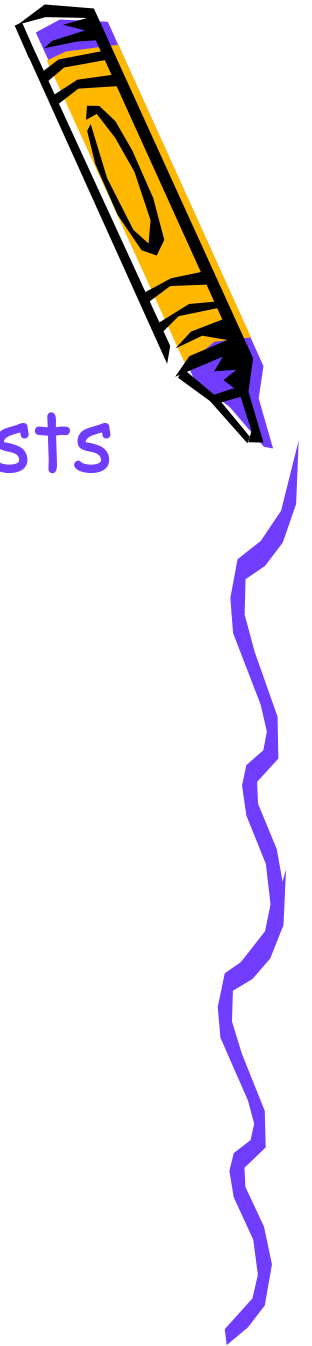
# Funding

- County Program Administrative Costs
  - Based on caseload distribution by payer
  - Medi-Cal
    - Skilled medical professional staff
      - 75% Title XIX; 25% State General Fund
    - Other staff
      - 50% Title XIX; 50% State General Fund
  - Healthy Families
    - 65% Title XXI; 17.5% State General Fund; 17.5% County Appropriation



# Funding

- County Program Administrative Costs
  - CCS-only
    - 50% General Fund; 50% County Appropriation
  - Title V

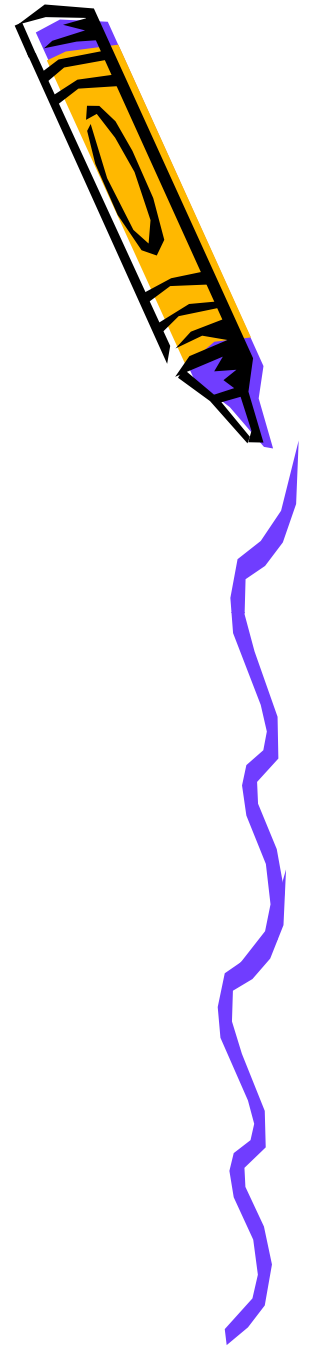


**CCS County Administrative Expenditures FY 2000-01 through FY 2008-09**

	<b>CCS-only</b>	<b>Healthy Families</b>	<b>Medi-Cal</b>	<b>Total</b>
2000-01	\$17,787,426		\$55,665,015	\$73,452,441
2001-02	\$19,829,532		\$71,468,940	\$91,298,472
2002-03	\$22,292,963		\$83,000,701	\$105,313,456
2003-04	\$16,373,943	\$11,202,530	\$96,036,242	\$123,612,715
2004-05	\$15,360,680	\$15,117,569	\$101,206,392	\$131,954,631
2005-06	\$16,528,332	\$18,528,367	\$104,982,742	\$140,039,441
2006-07	\$20,742,414	\$20,187,199	\$115,207,631	\$156,137,244
2007-08	\$22,338,213	\$23,407,512	\$126,380,645	\$172,126,367
2008-09	\$19,315,584	\$22,144,201	\$110,902,464	\$152,362,249

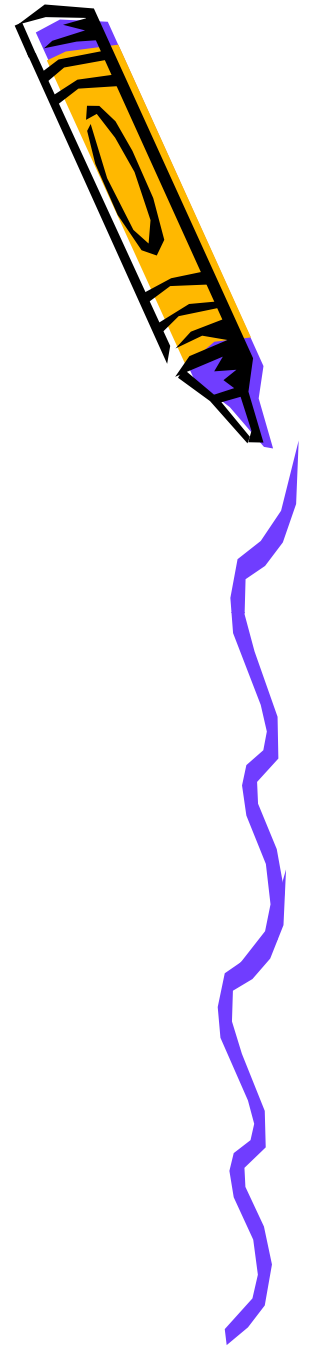
# Title V

- Funding
  - County administrative staff
  - High Risk Infant Follow-up program
    - Care coordinators
    - Quality of Care Collaborative
  - Neonatal Quality Improvement Initiative
  - Needs Assessment



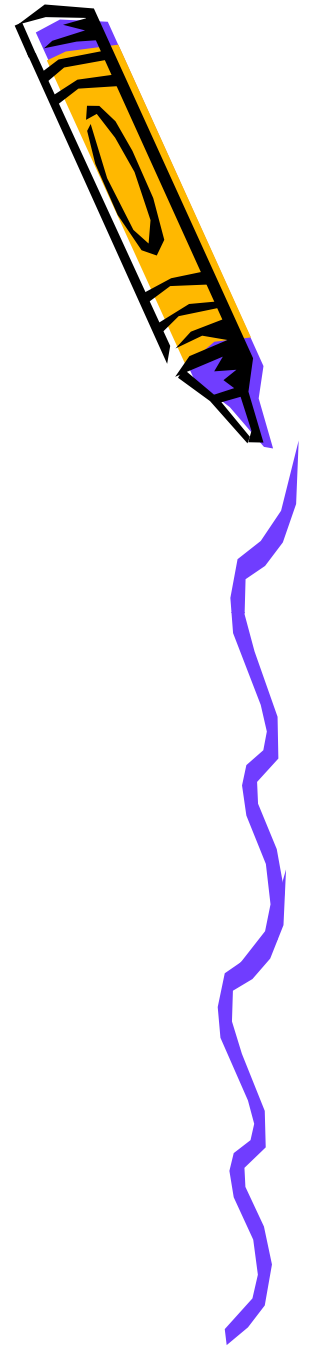
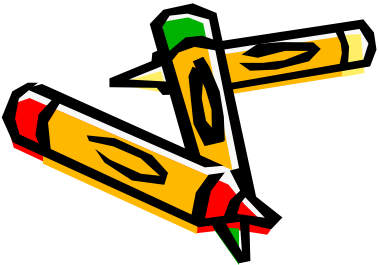
# Caseload

- *June, 2007*
- *162,000* children enrolled in the program
  - 74% Medi-Cal eligible
  - 14% Healthy Families
  - 12% other or no insurance
- *10,000+* pending cases

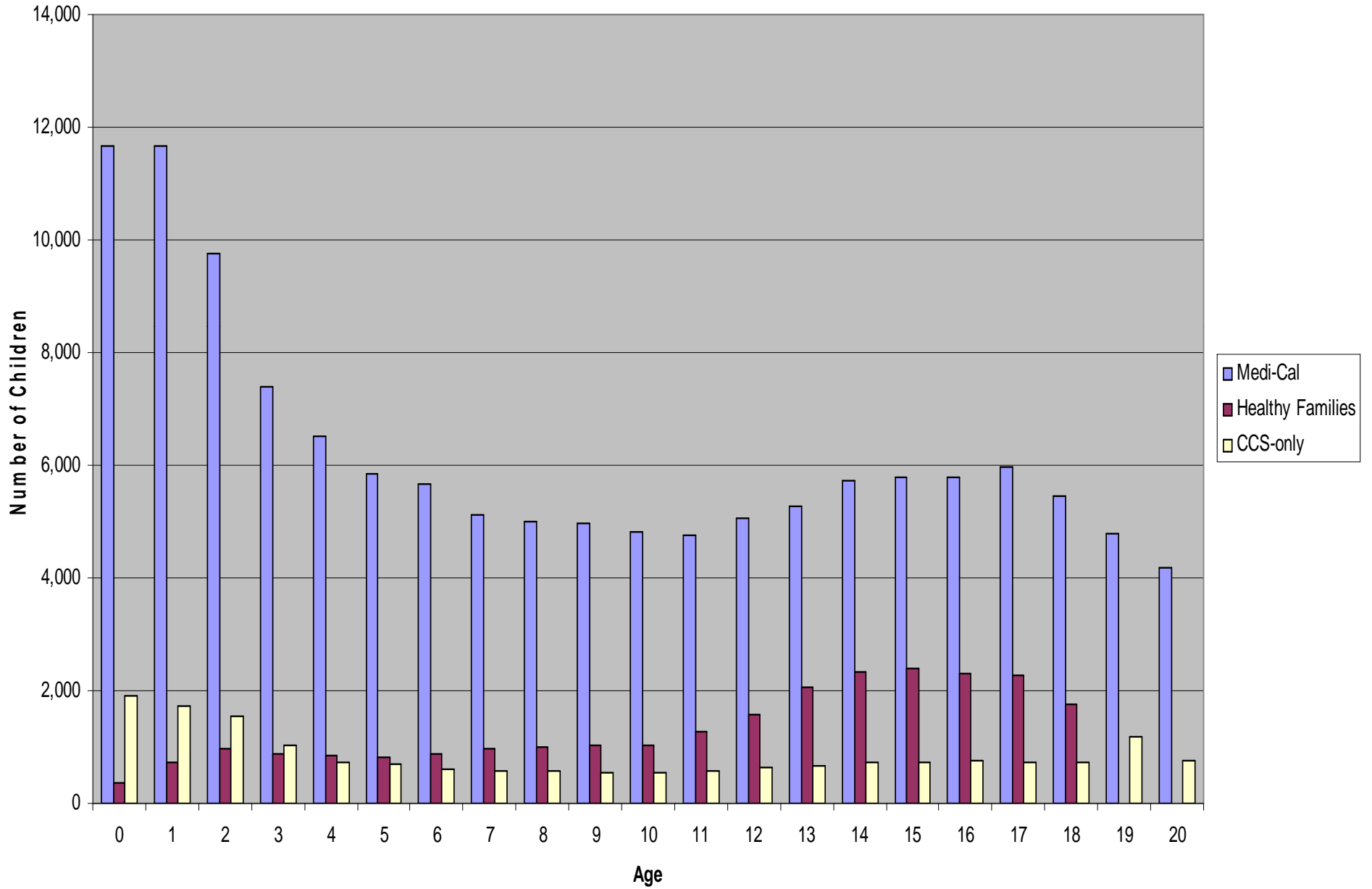


# Caseload

- *January, 2010*
- *178,530* children enrolled in the program
  - 76% Medi-Cal eligible
  - 14% Healthy Families
  - 10% other or no insurance
- *10,000+* pending cases

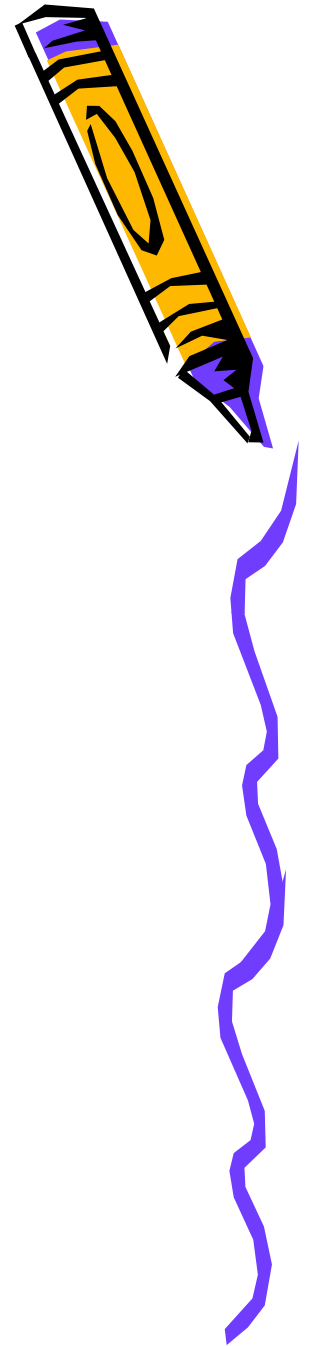


### CCS Clients by Age and Funding Source



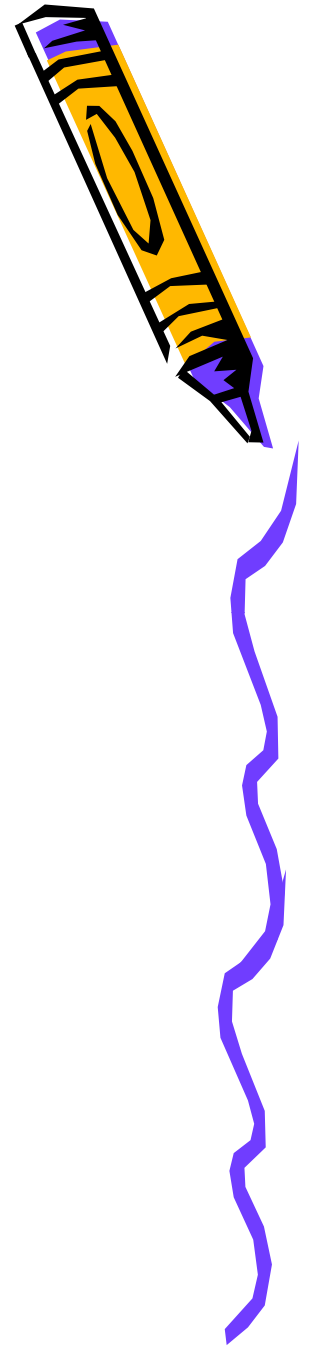
# Caseload-January 2010

- Eligible medical conditions, by frequency (Primary Diagnosis)
  - Congenital heart disease 16,750
  - Hearing loss 14,093
  - Cerebral palsy 13,772

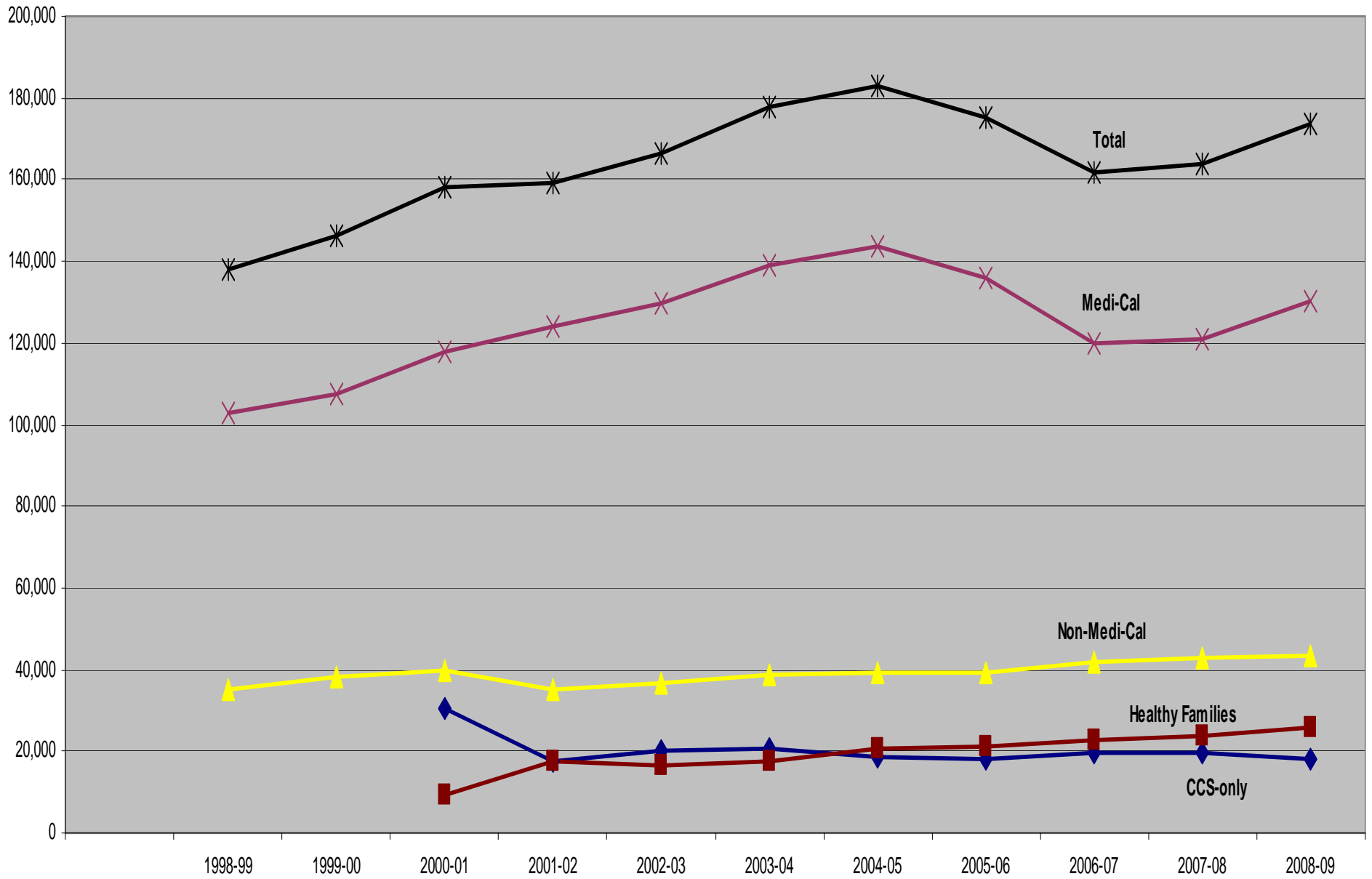


# Caseload-January, 2010

- Eligible medical conditions, by frequency (Primary Diagnosis)
  - Diabetes - 6,700
  - Malignancy - 6,165
  - Malocclusion - 5,800

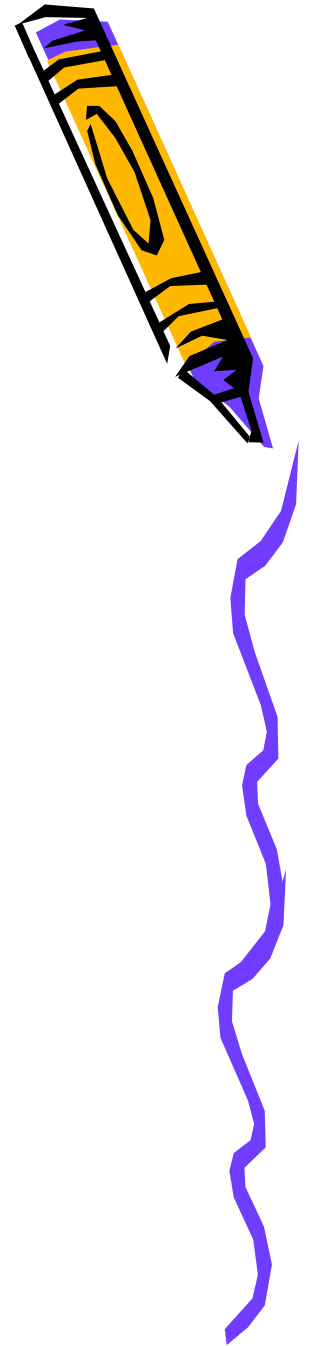
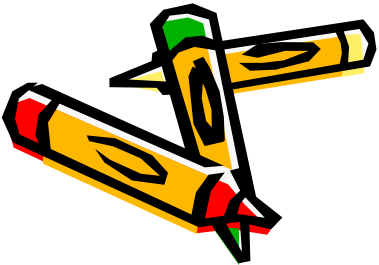


CCS Caseload 1999 - 2009



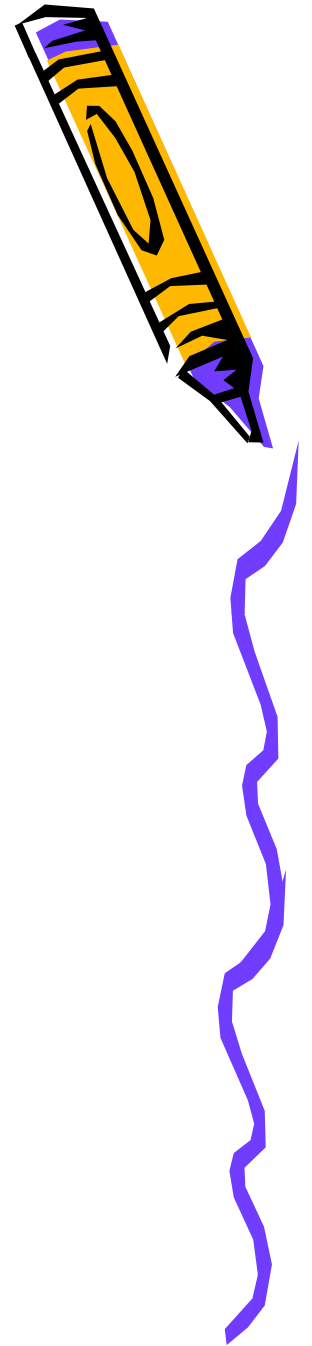
# Expenditures

- FY 2008-09 (by date of payment)
  - Medi-Cal beneficiaries
    - \$ 1,690,544,065
  - CCS/Healthy Families
    - \$ 169,468,074
  - CCS-only
    - \$ 55,062,572



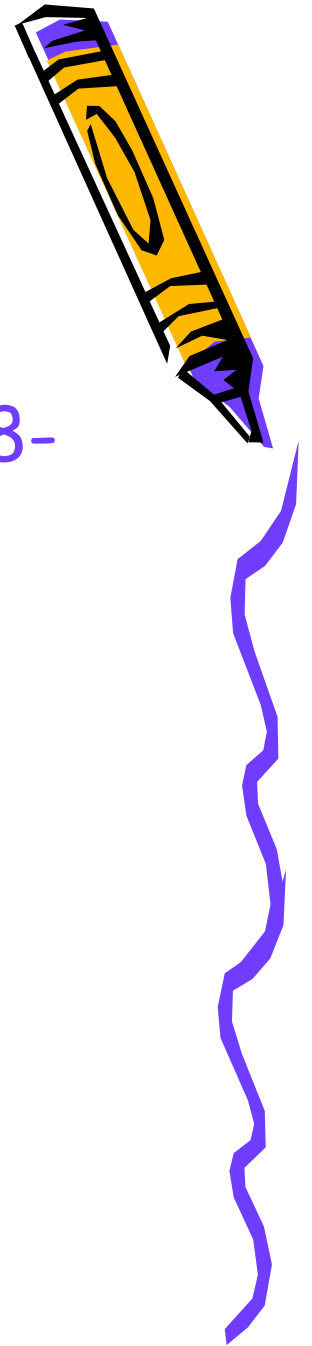
# Expenditures

- FY 2008-09, less than one year of age
  - Medi-Cal beneficiaries
    - \$ 695,081,794
  - CCS/Healthy Families
    - \$ 25,022,758
  - CCS-only
    - \$ 3,104,368

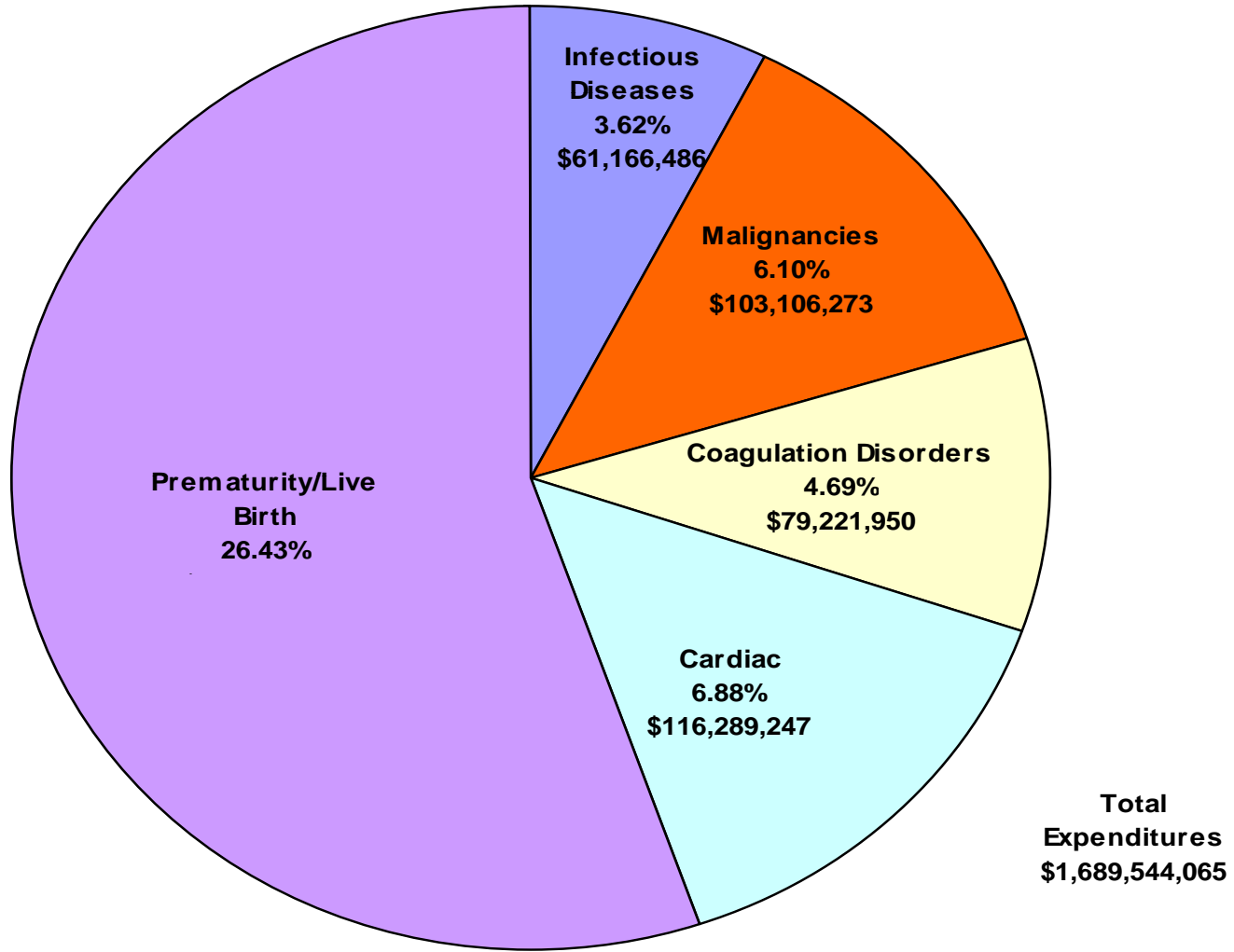


# Expenditures

- Medi-Cal, by Services, all ages, FY 2008-09
  - Inpatient - \$1,033,416,525
  - Physician Services - \$217,784,186
  - Pharmaceuticals - \$207,261,048
  - Blood Factor products - \$76,140,531

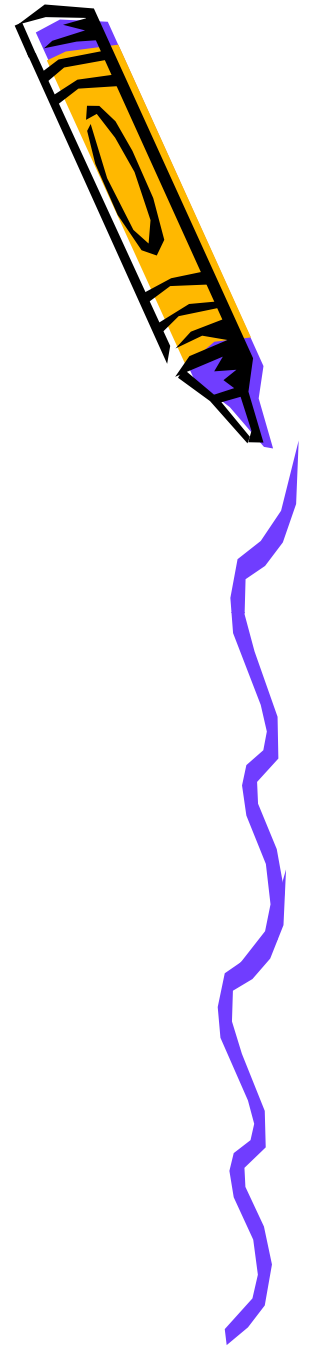


**CCS/Medi-Cal Expenditures  
By Medical Condition  
2008/09**



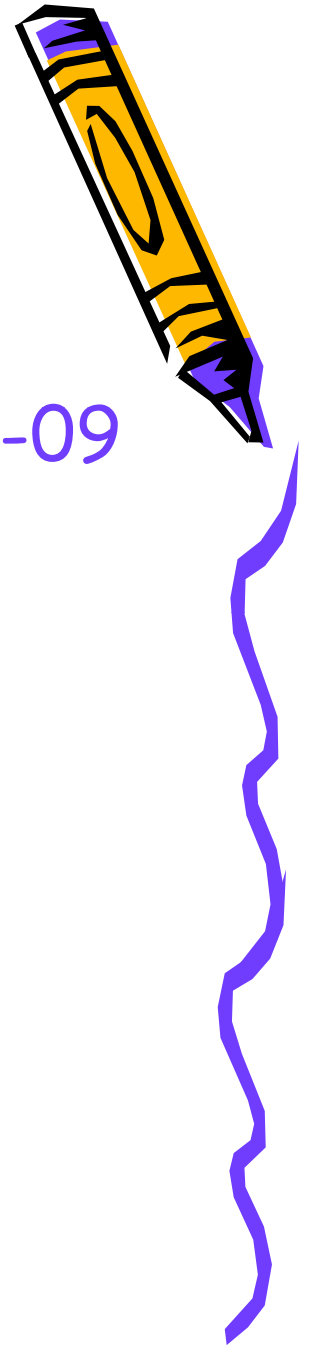
# Expenditures

- Medi-Cal, less than one year of age, FY 2008-09
  - Inpatient - \$592,270,000
  - Physician - \$79,925,627
  - Pharmaceuticals - \$11,954,914



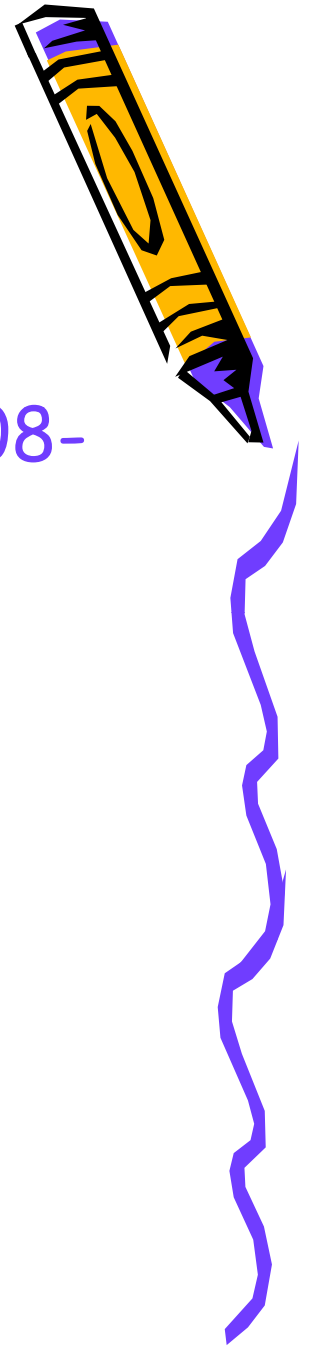
# Expenditures

- Healthy Families, by Services, FY 2008-09
  - Inpatient - \$96,998,747
  - Pharmaceuticals - \$24,479,100
  - Physician Services - \$20,861,718
  - Blood Factor - \$15,852,977



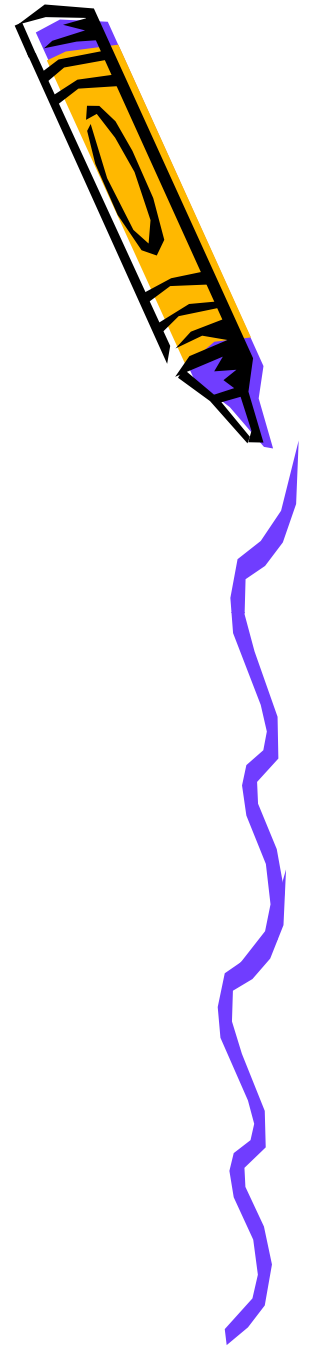
# Expenditures

- Healthy Families, by Conditions, FY 2008-09
  - Malignancies - \$20,400,000
  - Coagulation Disorders - \$16,518,683
  - Prematurity/Live birth - \$11,419,400
  - Cardiac - \$11,008,198



# Expenditures

- Healthy Families, less than one year of age, 2008-09
  - Inpatient - \$19,900,000
  - Pharmaceuticals - \$28,400,000
  - Physician Services - \$ 2,270,000



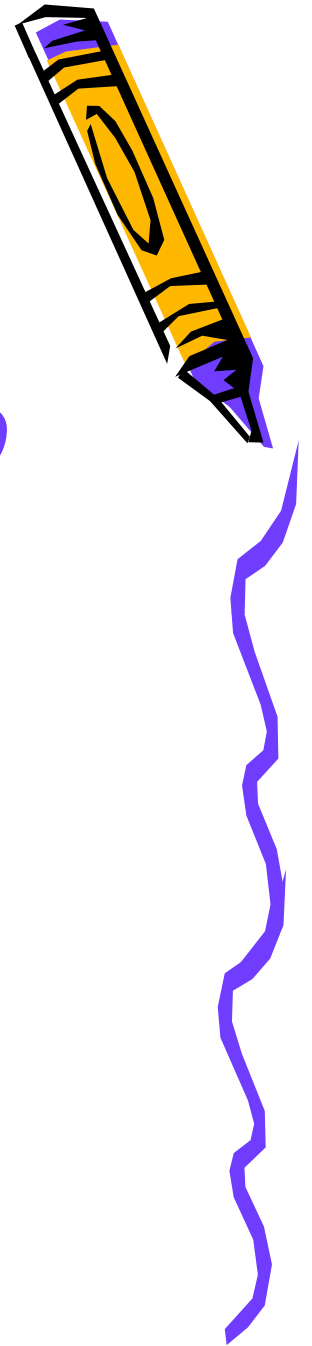
# Expenditures

- CCS-only, by conditions, FY 2008-09
  - Malignancies - \$7,073,000
  - Coagulation Disorders - \$4,567,320
  - Cardiac Conditions - \$ 3,460,870



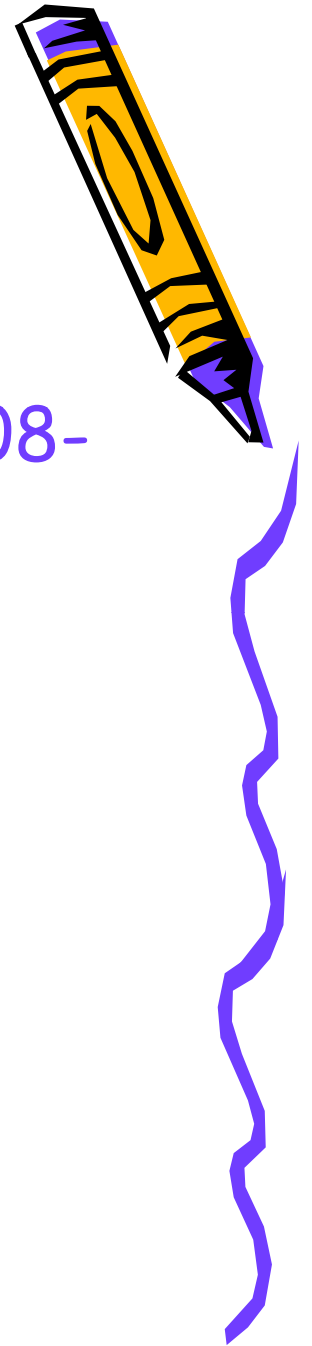
# Expenditures

- CCS-only, by services, FY 2008-09
  - Inpatient - \$22,124,604
  - Pharmaceuticals - \$10,040,511
  - Physician services - \$8,293,410
  - Blood factor products - \$3,545,022

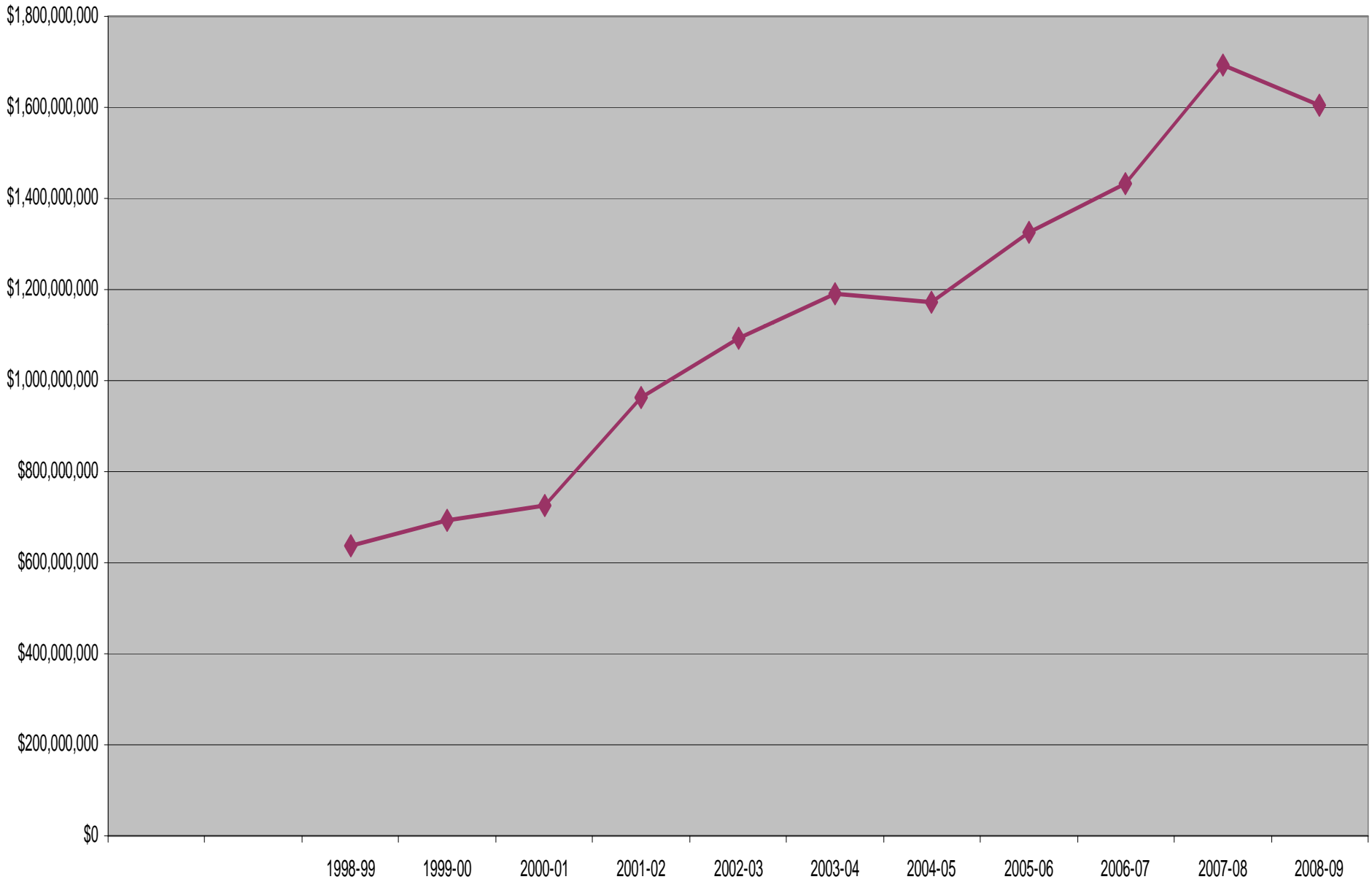


# Expenditures

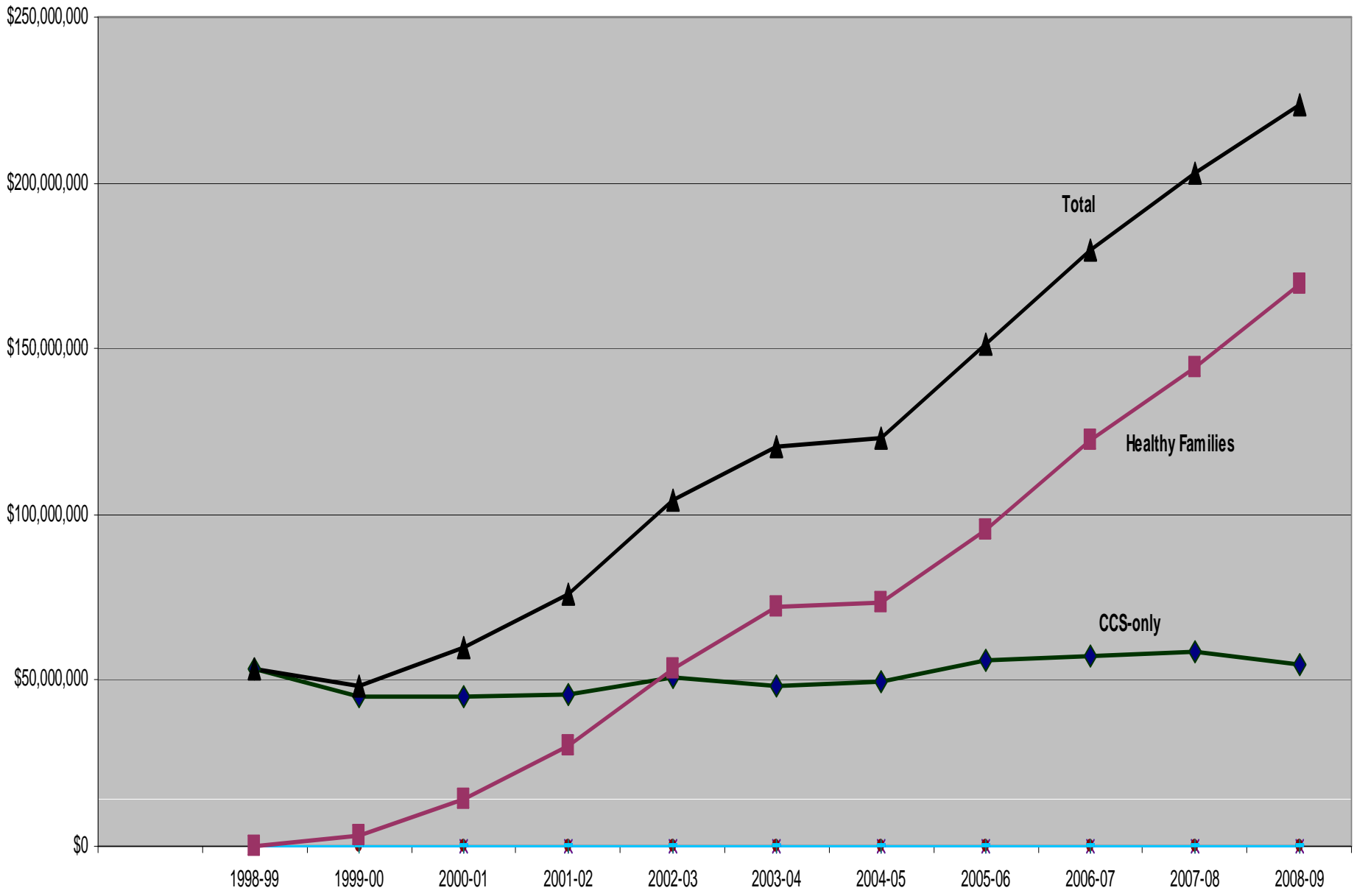
- CCS-only, less than one year of age 2008-09
  - Inpatient - \$3,104,368
  - Pharmaceuticals - \$51,234
  - Physician Services - \$411,305



### Total CCS Medi-Cal Expenditures

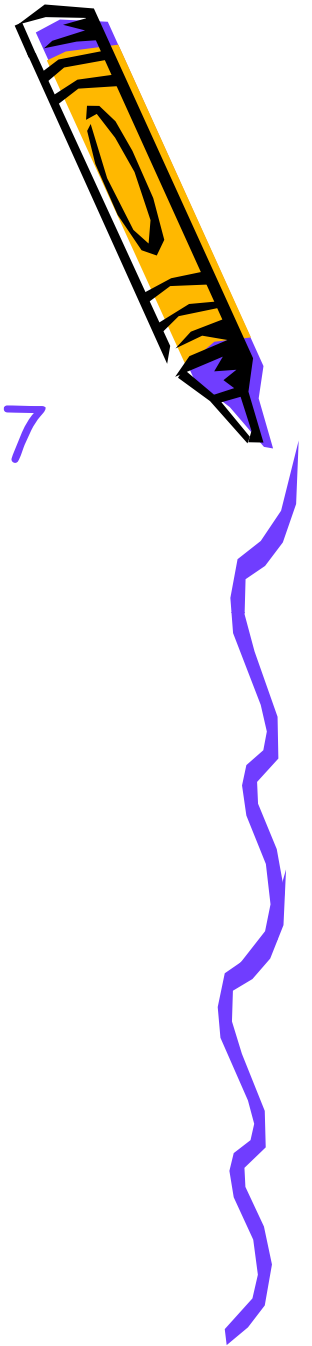
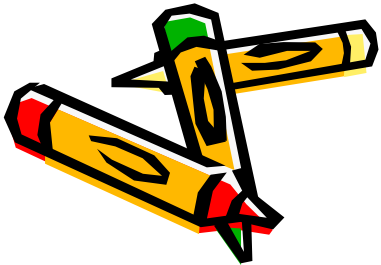


### CCS Non-Medi-Cal Expenditures



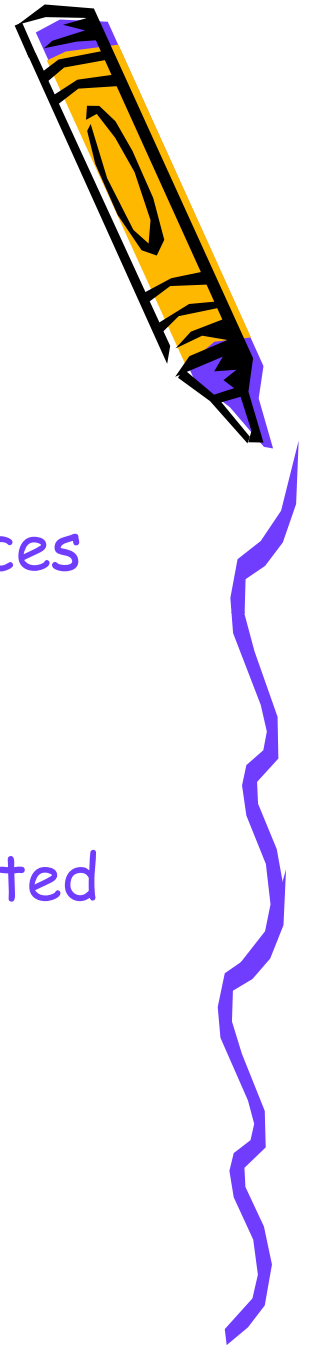
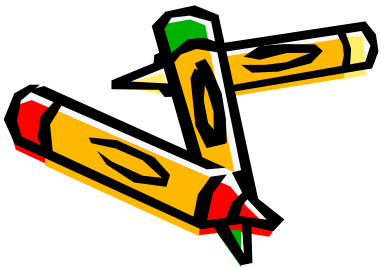
# Medical Therapy Program

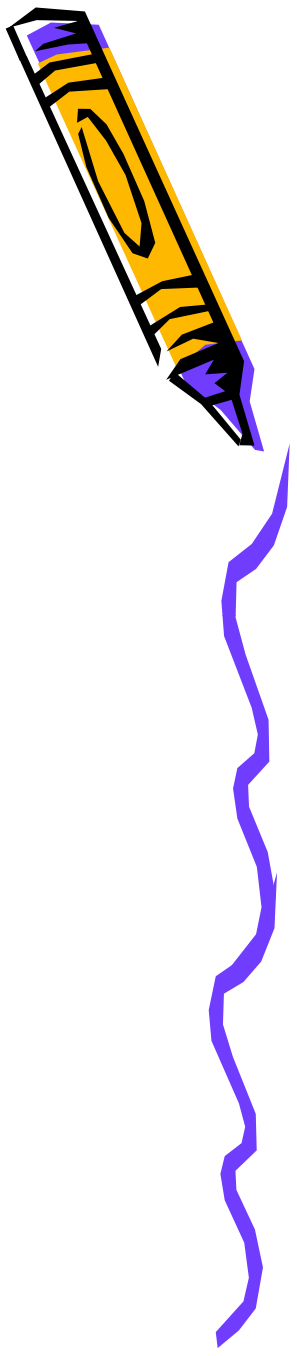
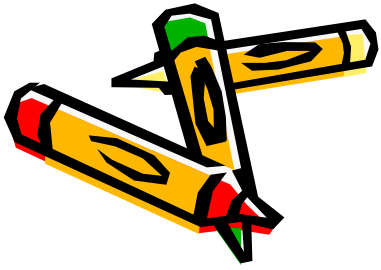
- Services in the public schools since 1947
  - occupational and physical therapy
  - in special schools for orthopedically handicapped children
- Hands-on therapy services
  - by county employees
    - physical and occupational therapists



# Medical Therapy Program

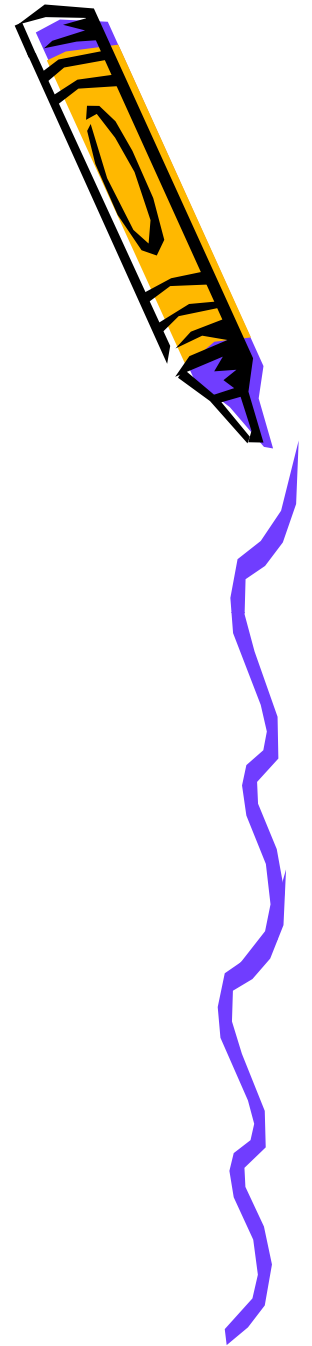
- Federal Law 94-142
  - requirements for assuring access to services for children eligible for special education
  - CCS/MTP responsible for delivery of 'related services' in an Individualized Education Program





# Medical Therapy Program

- FY 2008-09
  - \$115,279,000 Total funds
    - \$54,558,000 --General Fund
    - \$53,412,000 -- County appropriations
    - \$7,309,000 - Medi-Cal billing



CCS Medical Therapy Program Expenditures

