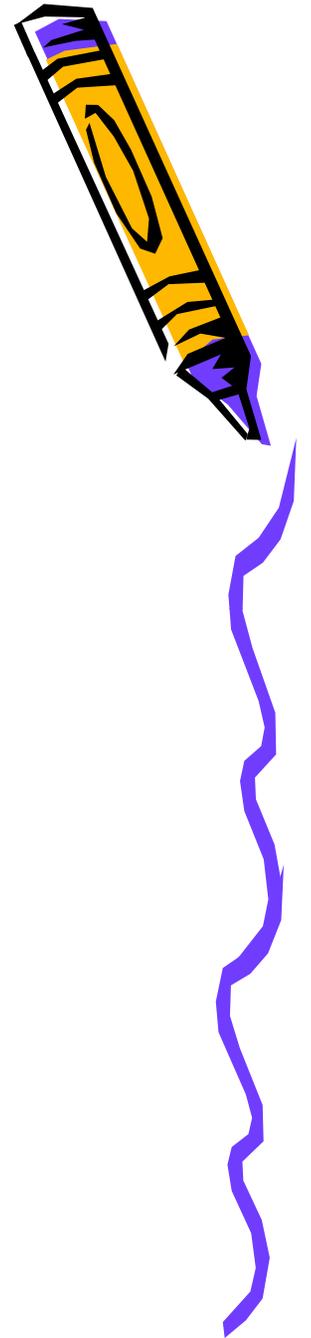
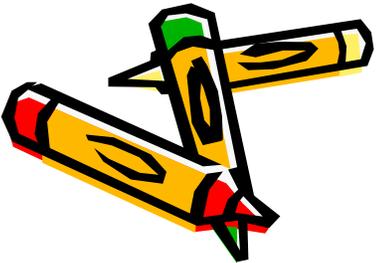


California Children's Services Program



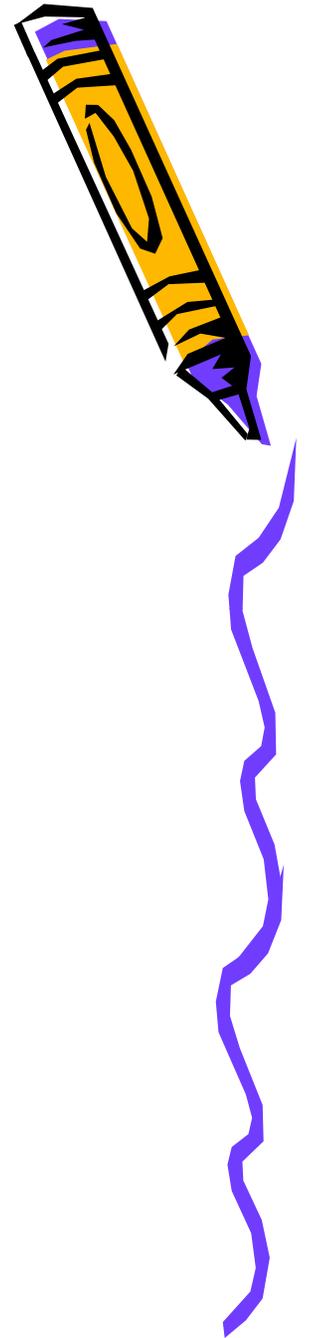
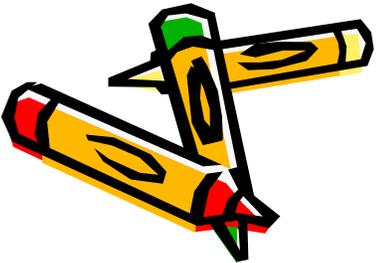
History

- 1927
 - children with orthopedically handicapping conditions
- 1936
 - Social Security Act, Title V
 - requirement for 'crippled children services'



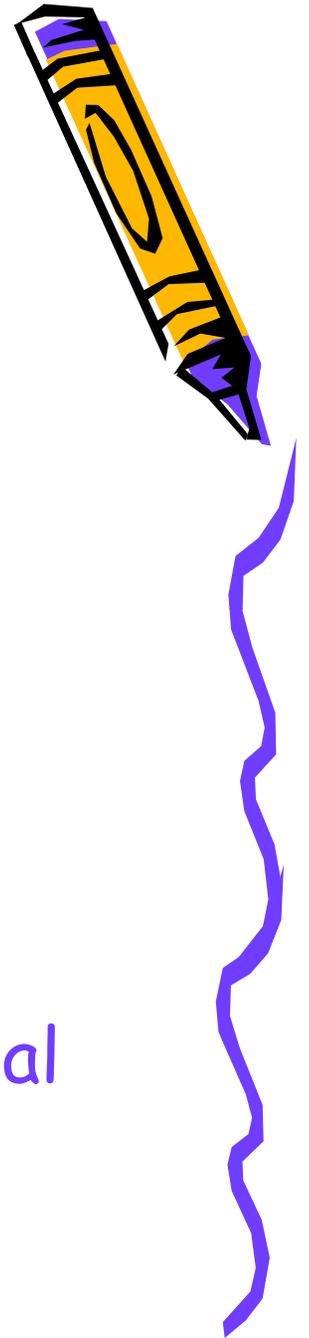
Eligibility

- Birth to 21 years of age
- medical condition
- financial
- residential



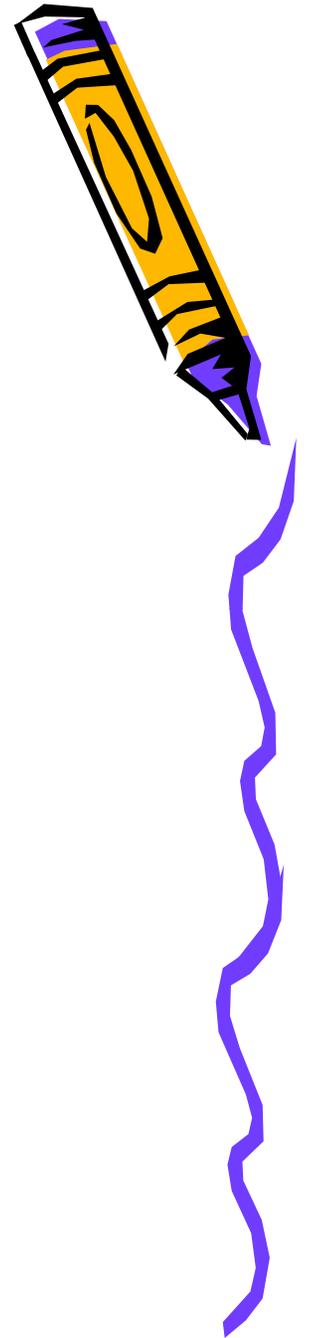
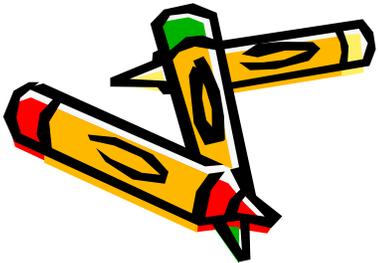
Medical Eligibility

- CCR, Title 22, Section 41515.1 et.seq
- Generally chronic and physically handicapping
- Evaluate each child's history and physical presentation individually



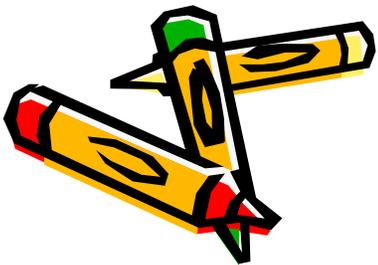
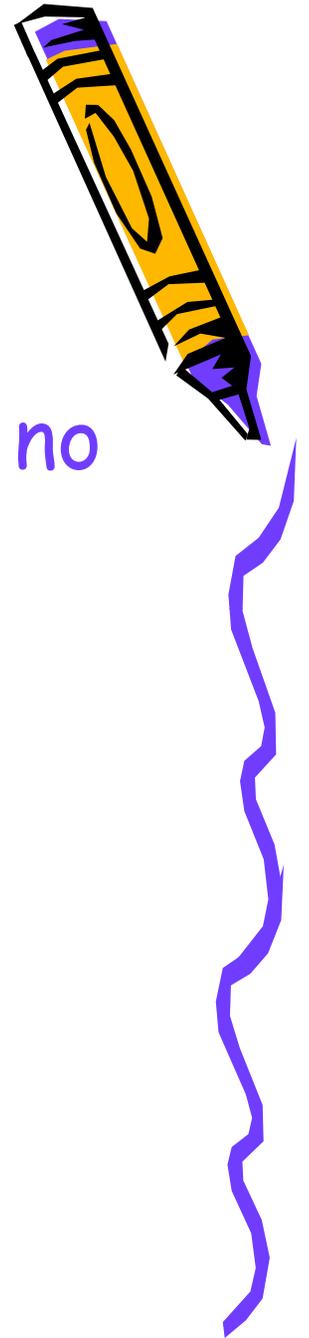
Medical Eligibility

- Examples
 - Prematurity
 - Congenital heart disease
 - Hearing loss
 - Cystic Fibrosis
 - Cancer
 - Diabetes
 - Traumatic injuries



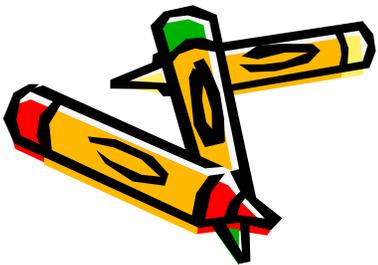
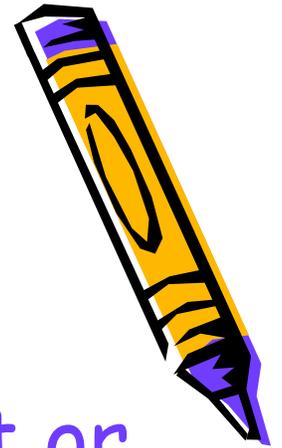
Financial Eligibility

- Medi-Cal beneficiary -- full scope, no cost
- Healthy Families subscriber
- \$40,000 adjusted gross income
 - Statutory exception



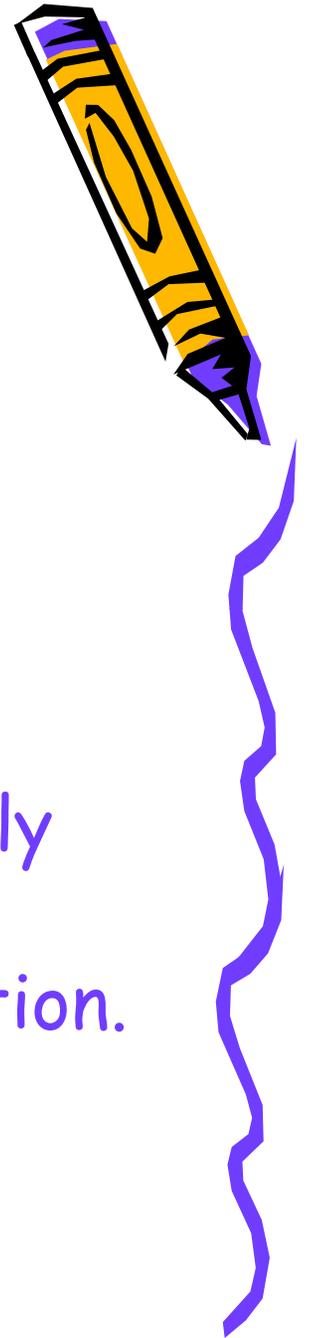
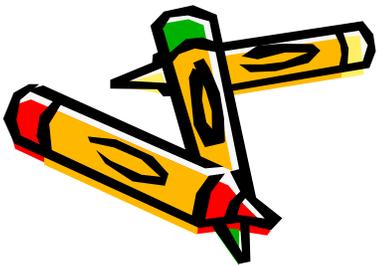
Residential Eligibility

- If not Medi-Cal, full scope, no cost or Healthy Families subscriber:
 - Resident of county in which parent/legal guardian resides
 - Proof -- two or more items



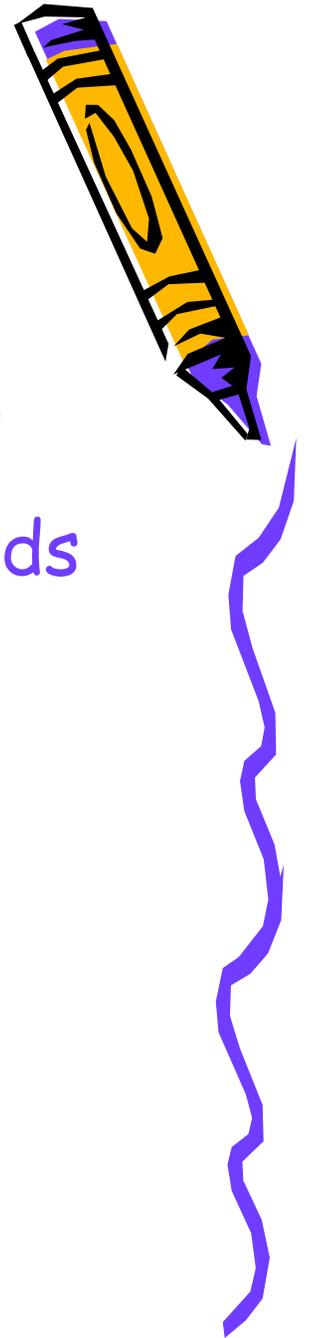
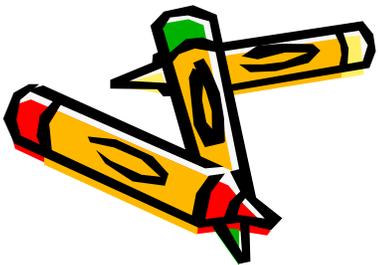
Case Management

- Assuring children get to appropriate provider for delivery of health care services at the appropriate time/place.
- Authorizing and paying for care, but only for treatment of the medically eligible condition or complications of the condition.



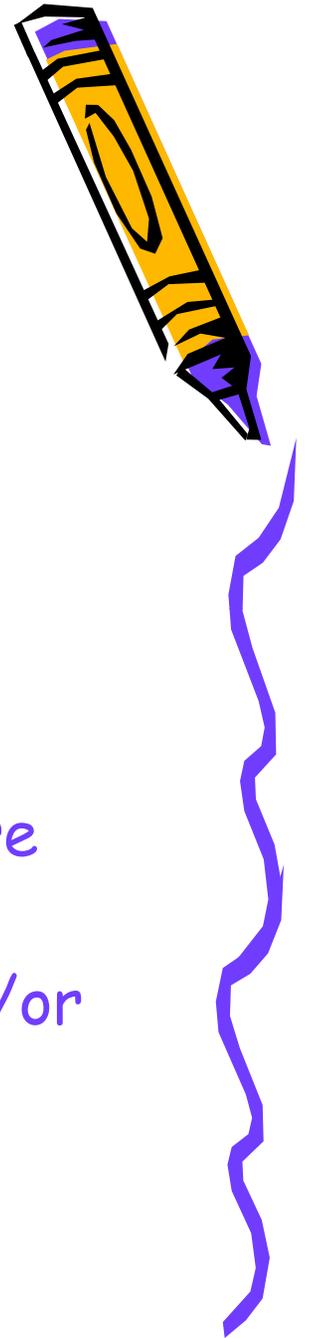
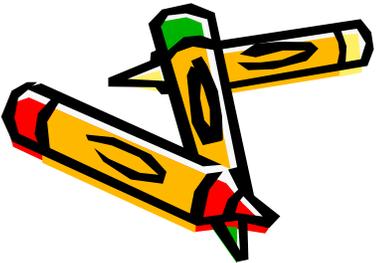
Case Management

- Development of provider standards and assuring adherence to provider standards
 - Approving providers for participation
 - Choosing the appropriate provider for authorization



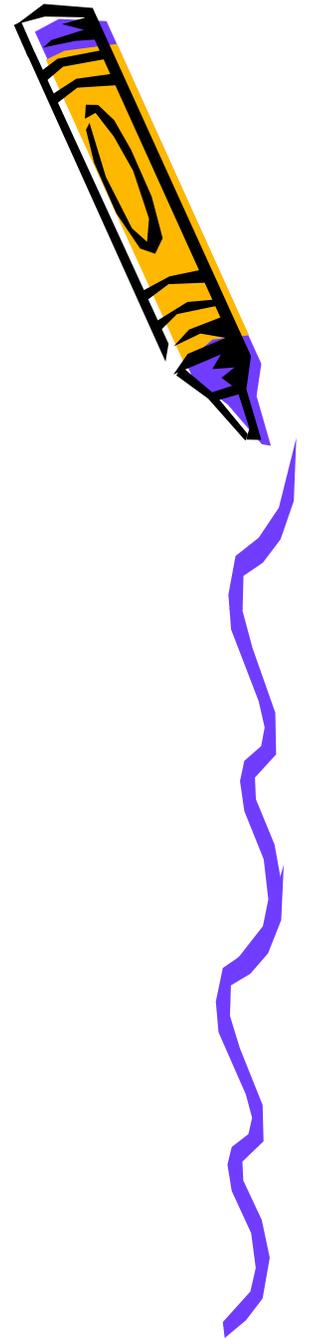
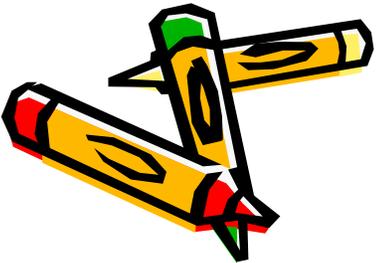
Case Management

- Independent Counties
 - Staff
 - Authorization of services
 - Determination of eligibility
 - Coordination with Medi-Cal Managed Care and Healthy Families plans
 - Coordination with Special Education and/or Regional Centers



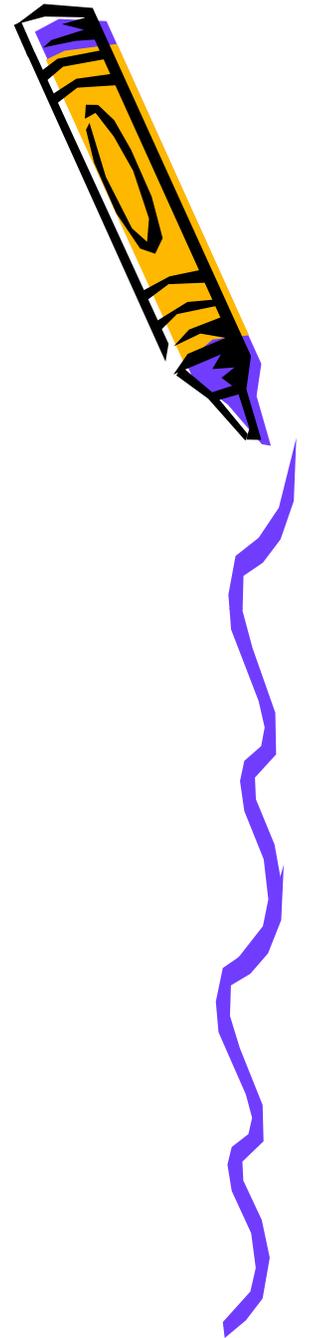
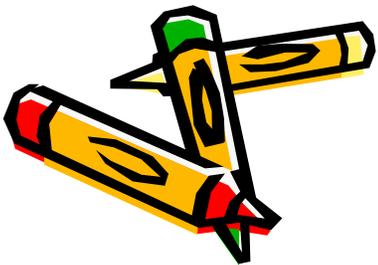
Case Management

- Dependent County
 - County staff
 - Determine financial and residential eligibility
 - Coordinate with other agencies
 - Regional Office staff
 - Determine medical eligibility
 - Authorize services
 - Coordinate with other agencies



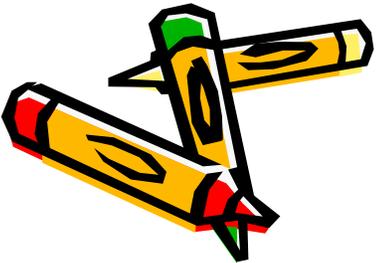
Funding

- Services
 - Medi-Cal eligible children
 - Authorization of medically necessary services
 - Payment of Medi-Cal benefits
 - Medi-Cal funds pay



Funding

- Services
 - Medi-Cal eligible children
 - If in Medi-Cal Managed care plan and there is carve-out
 - services authorized by county CCS program
 - reimbursed on a fee-for-service basis



Funding

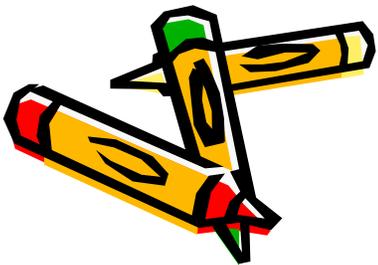
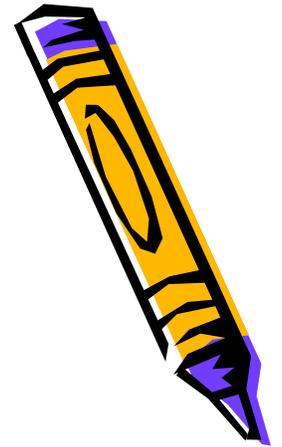
- Services

- Medi-Cal eligible children

- If in Medi-Cal Managed care plan and there is NO carve-out

- Services authorized by county CCS program

- Reimbursed to providers by managed care plan (Santa Barbara, San Mateo and Partnership Health - Napa, Solano and Yolo)

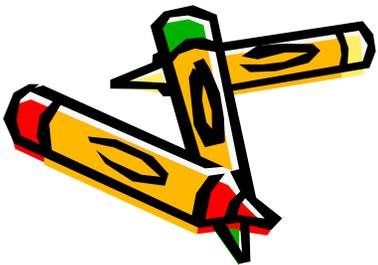
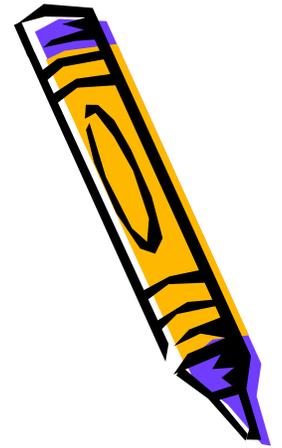


Funding

- Services

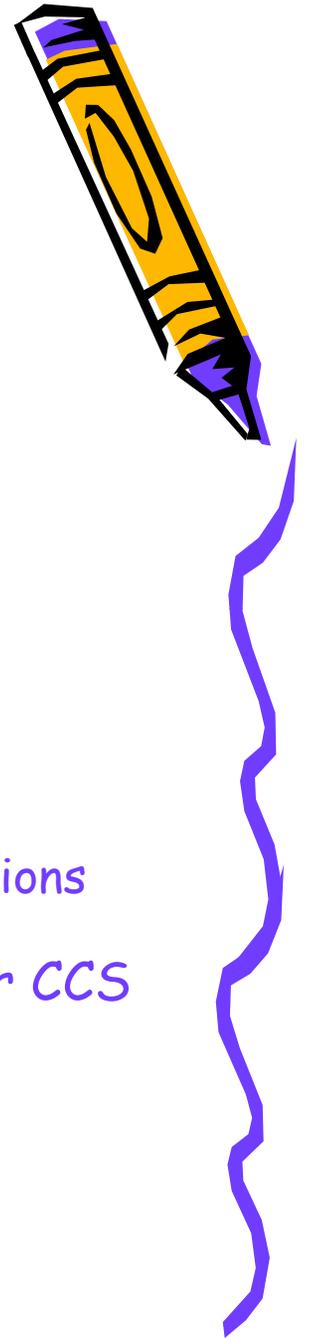
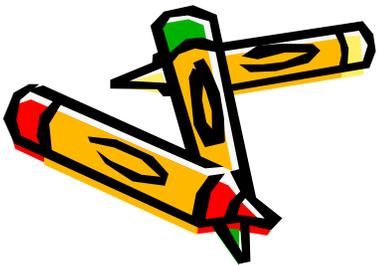
- Healthy Families enrollees

- services to treat CCS-eligible condition 'carved out' from plans' responsibilities
- CCS authorizes services



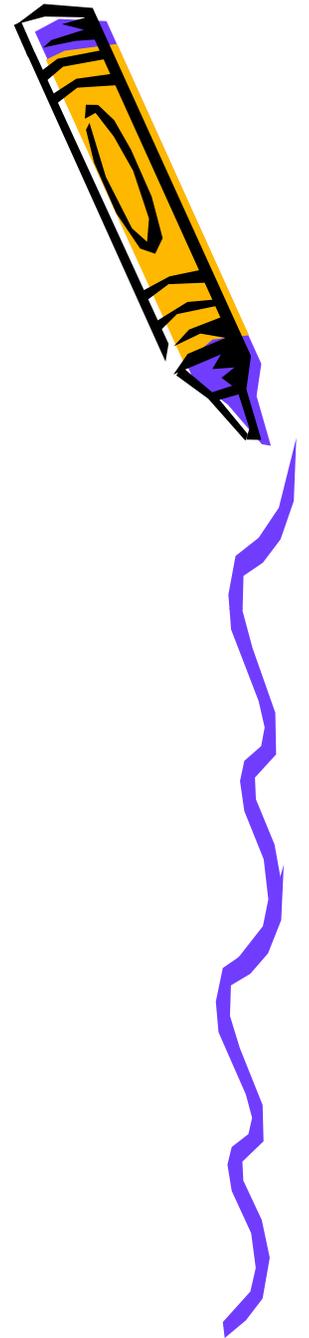
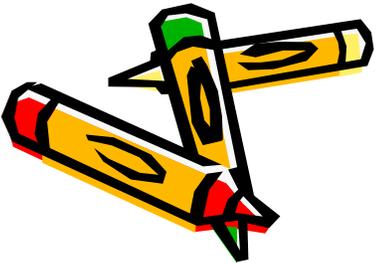
Funding

- Services
 - Healthy Families enrollees
 - Payment for children financially eligible for CCS
 - 65% Federal Title XXI
 - 35% CCS
 - » 50% state CCS funds/50% county appropriations
 - Payment for children NOT financially eligible for CCS
 - 35% CCS match is all state CCS funds



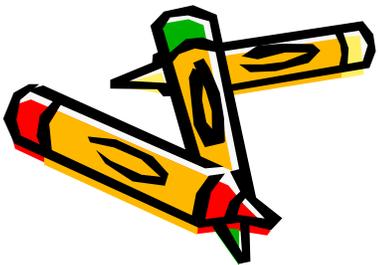
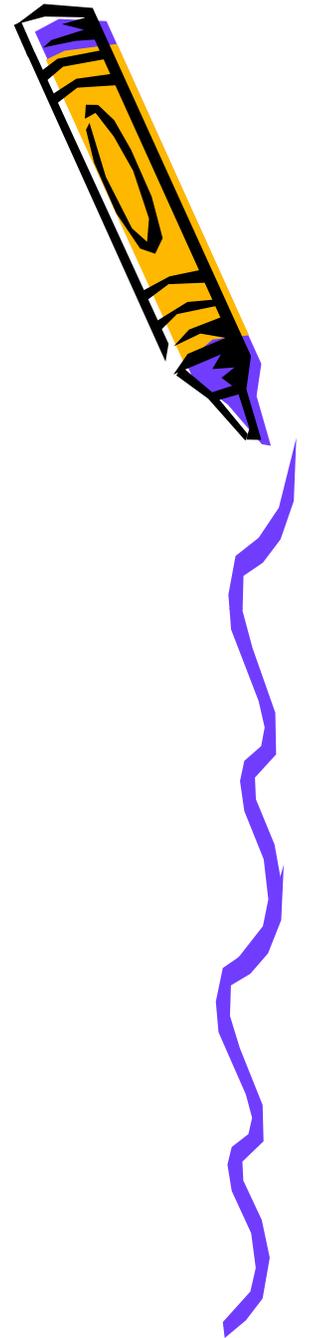
Funding

- Services
 - 'CCS-only' clients
 - 50% state general funds
 - 50% county appropriations



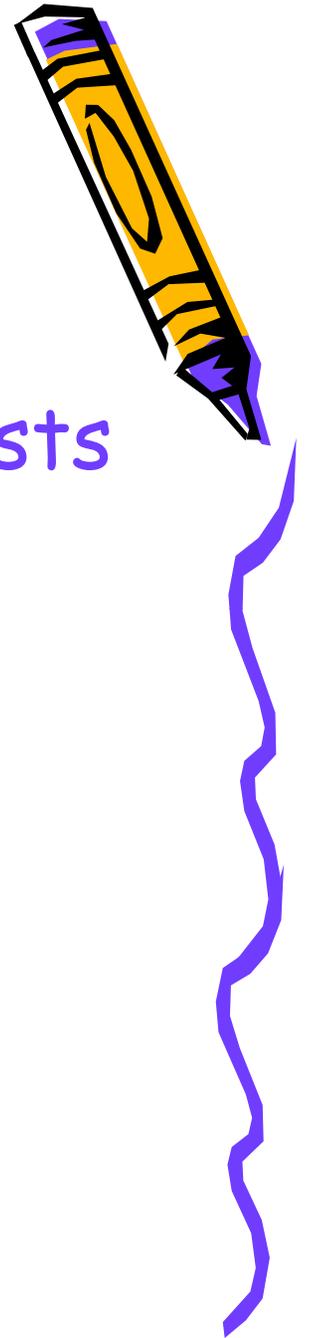
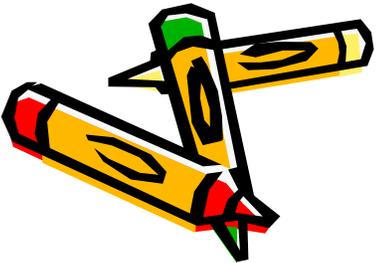
Funding

- County Program Administrative Costs
 - Based on caseload distribution by payer
 - Medi-Cal
 - Skilled medical professional staff
 - 75% Title XIX; 25% State General Fund
 - Other staff
 - 50% Title XIX; 50% State General Fund
 - Healthy Families
 - 65% Title XXI; 17.5% State General Fund; 17.5% County Appropriation



Funding

- County Program Administrative Costs
 - CCS-only
 - 50% General Fund; 50% County Appropriation
 - Title V

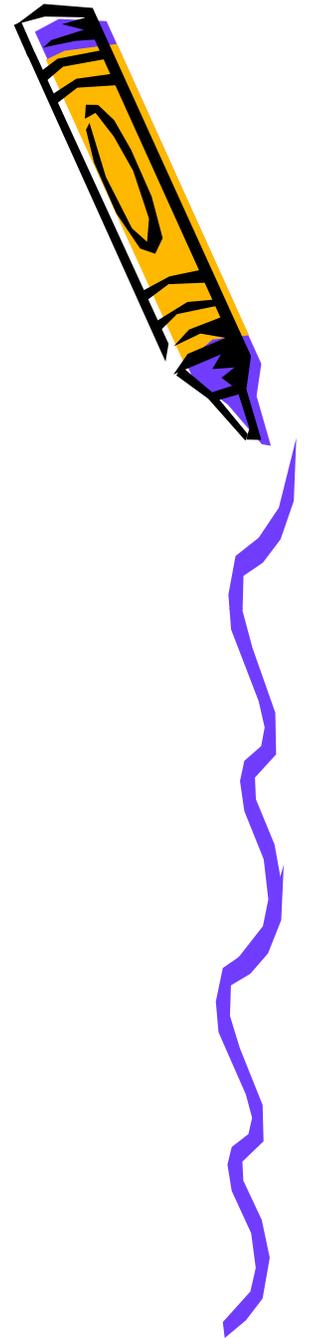
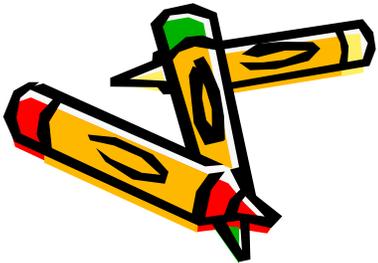


CCS County Administrative Expenditures FY 2000-01 through FY 2008-09

	CCS-only	Healthy Families	Medi-Cal	Total
2000-01	\$17,787,426		\$55,665,015	\$73,452,441
2001-02	\$19,829,532		\$71,468,940	\$91,298,472
2002-03	\$22,292,963		\$83,000,701	\$105,313,456
2003-04	\$16,373,943	\$11,202,530	\$96,036,242	\$123,612,715
2004-05	\$15,360,680	\$15,117,569	\$101,206,392	\$131,954,631
2005-06	\$16,528,332	\$18,528,367	\$104,982,742	\$140,039,441
2006-07	\$20,742,414	\$20,187,199	\$115,207,631	\$156,137,244
2007-08	\$22,338,213	\$23,407,512	\$126,380,645	\$172,126,367
2008-09	\$19,315,584	\$22,144,201	\$110,902,464	\$152,362,249

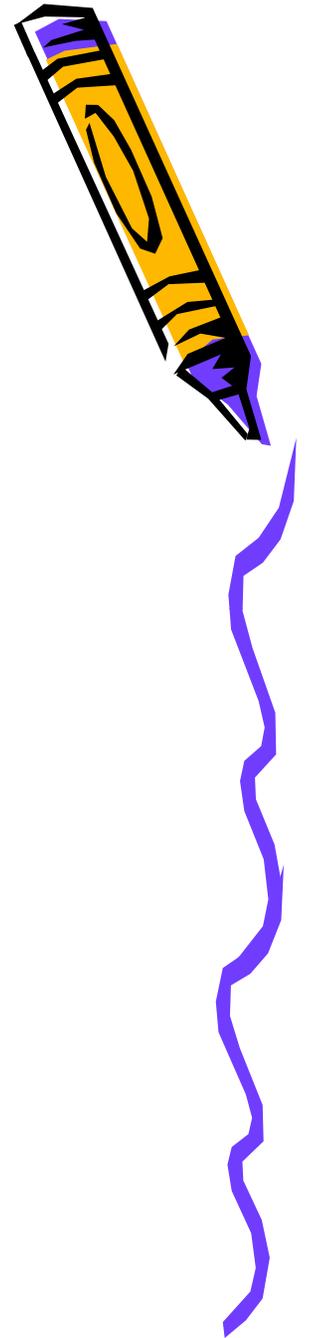
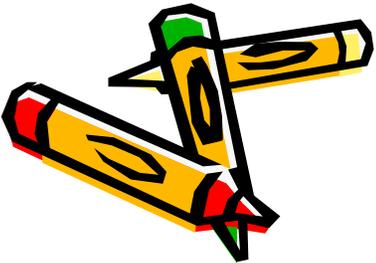
Title V

- Funding
 - County administrative staff
 - High Risk Infant Follow-up program
 - Care coordinators
 - Quality of Care Collaborative
 - Neonatal Quality Improvement Initiative
 - Needs Assessment



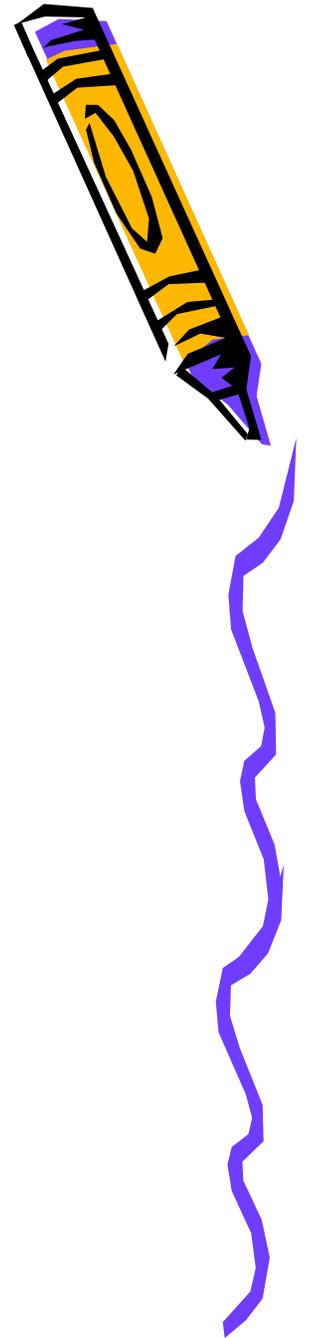
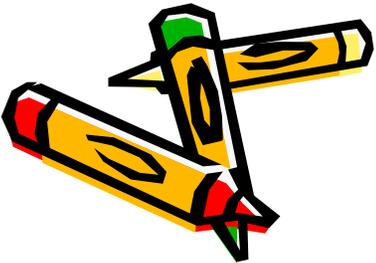
Caseload

- *June, 2007*
- *162,000* children enrolled in the program
 - 74% Medi-Cal eligible
 - 14% Healthy Families
 - 12% other or no insurance
- *10,000+* pending cases

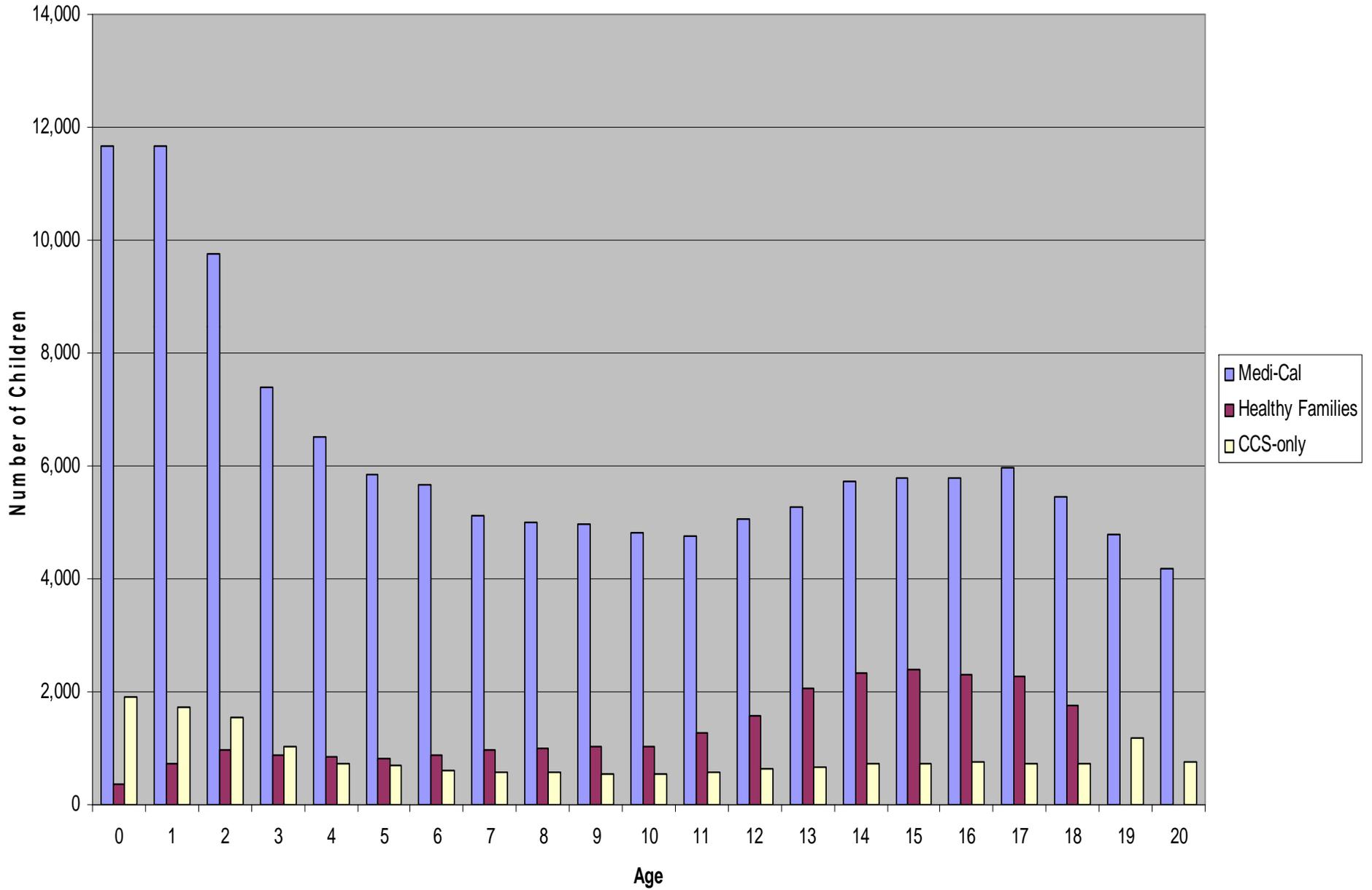


Caseload

- *January, 2010*
- *178,530* children enrolled in the program
 - 76% Medi-Cal eligible
 - 14% Healthy Families
 - 10% other or no insurance
- *10,000+* pending cases

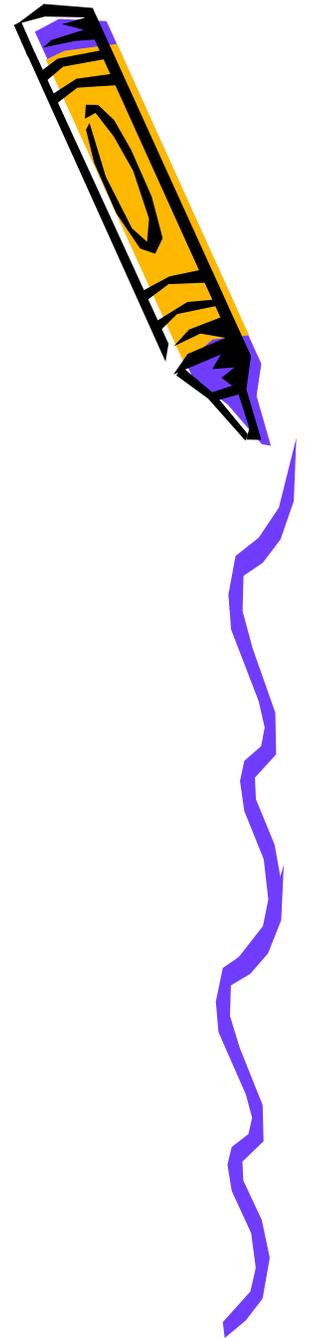
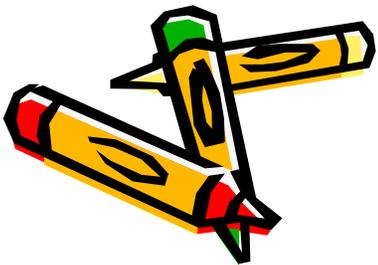


CCS Clients by Age and Funding Source



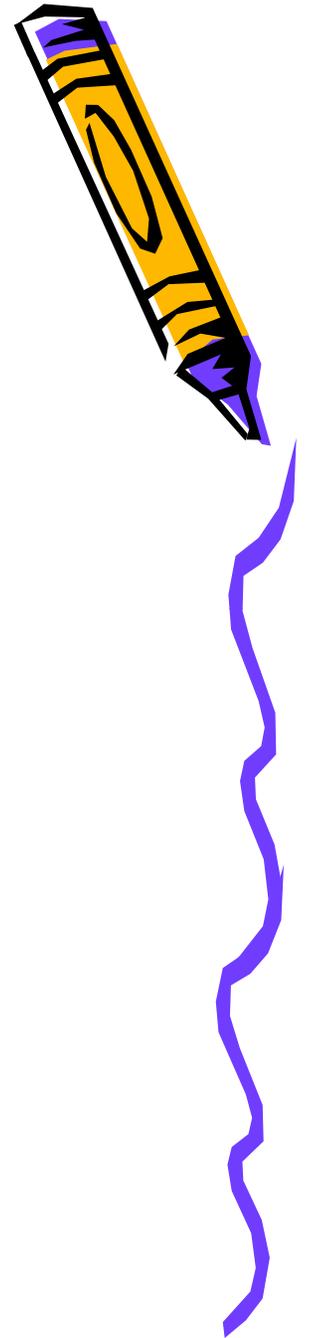
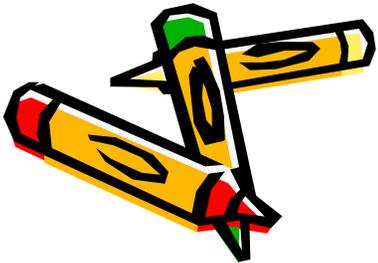
Caseload-January 2010

- Eligible medical conditions, by frequency (Primary Diagnosis)
 - Congenital heart disease 16,750
 - Hearing loss 14,093
 - Cerebral palsy 13,772

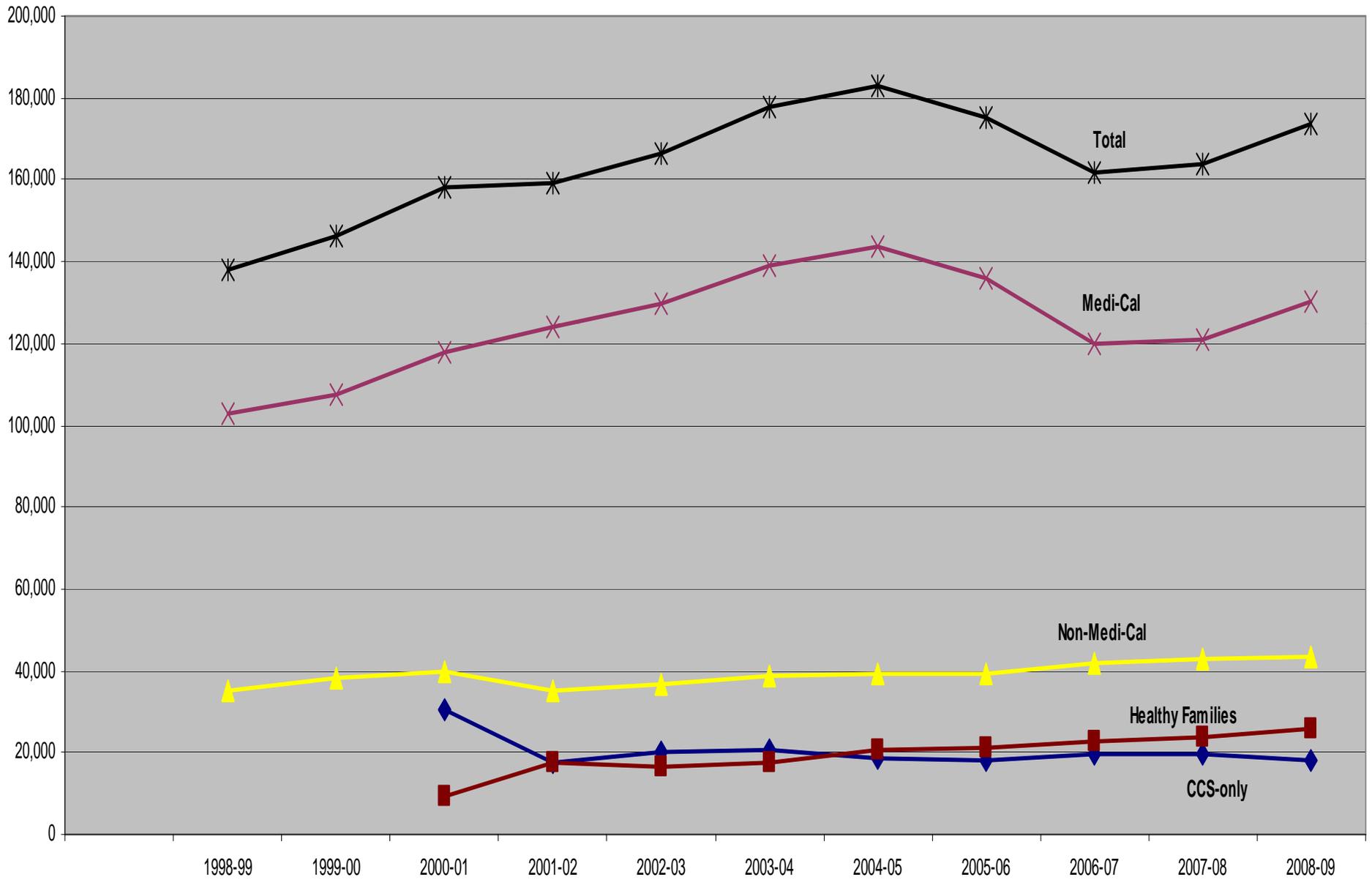


Caseload-January, 2010

- Eligible medical conditions, by frequency (Primary Diagnosis)
 - Diabetes - 6,700
 - Malignancy - 6,165
 - Malocclusion - 5,800

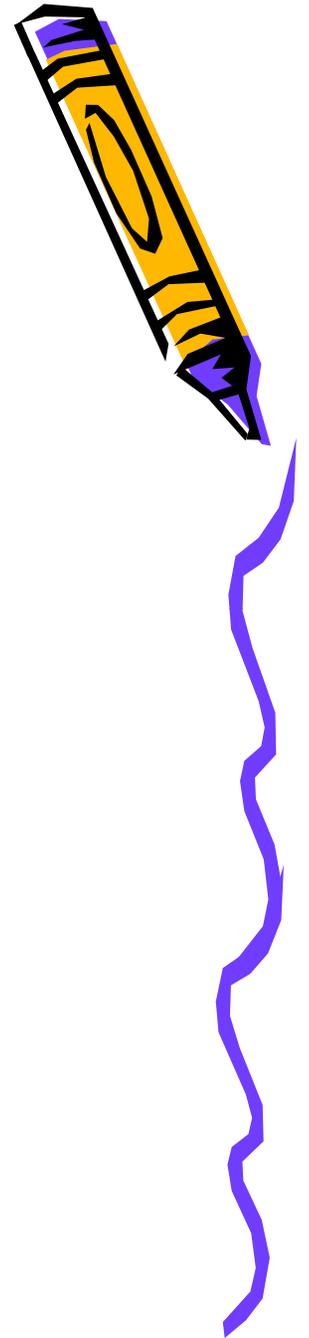
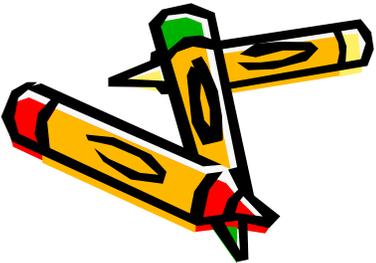


CCS Caseload 1999 - 2009



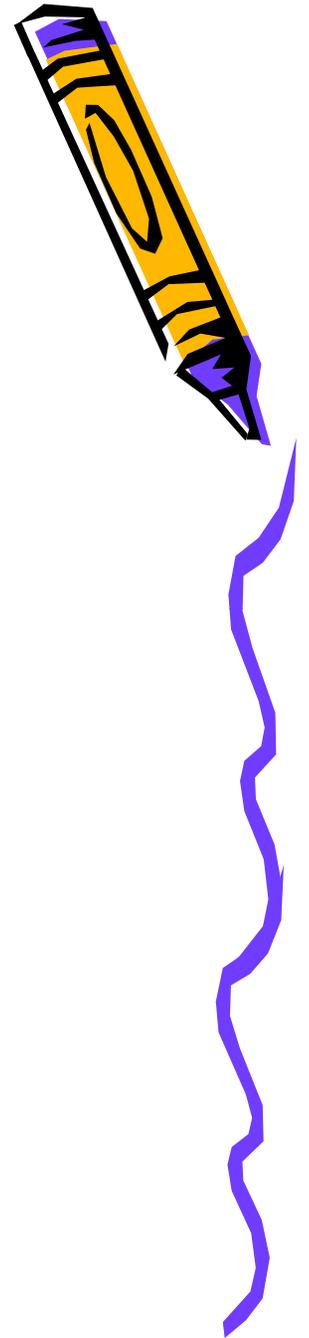
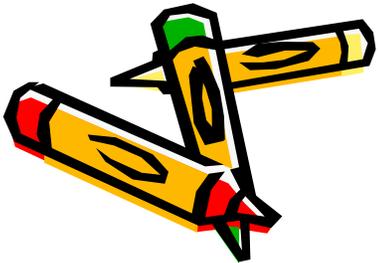
Expenditures

- FY 2008-09 (by date of payment)
 - Medi-Cal beneficiaries
 - \$ 1,690,544,065
 - CCS/Healthy Families
 - \$ 169,468,074
 - CCS-only
 - \$ 55,062,572



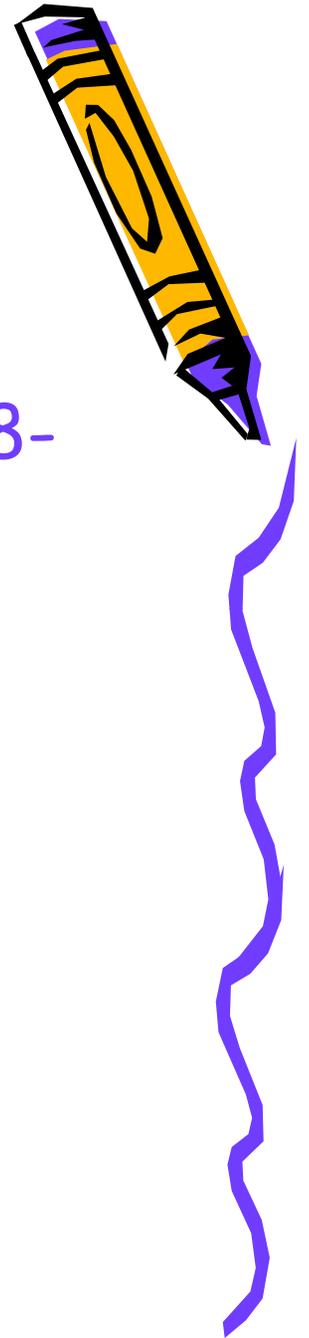
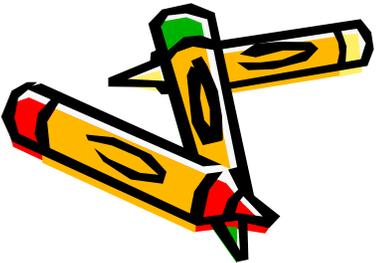
Expenditures

- FY 2008-09, less than one year of age
 - Medi-Cal beneficiaries
 - \$ 695,081,794
 - CCS/Healthy Families
 - \$ 25,022,758
 - CCS-only
 - \$ 3,104,368

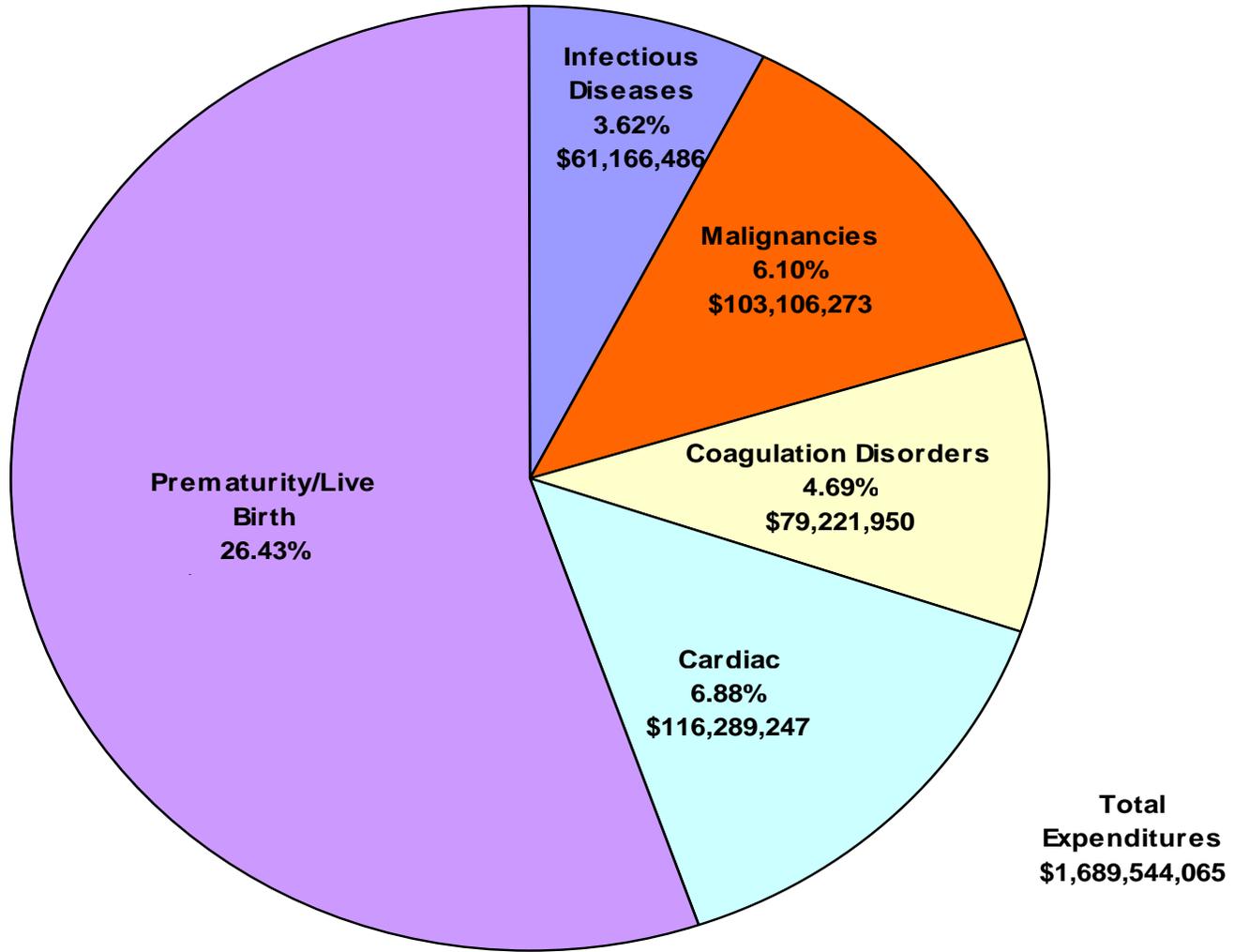


Expenditures

- Medi-Cal, by Services, all ages, FY 2008-09
 - Inpatient - \$1,033,416,525
 - Physician Services - \$217,784,186
 - Pharmaceuticals - \$207,261,048
 - Blood Factor products - \$76,140,531

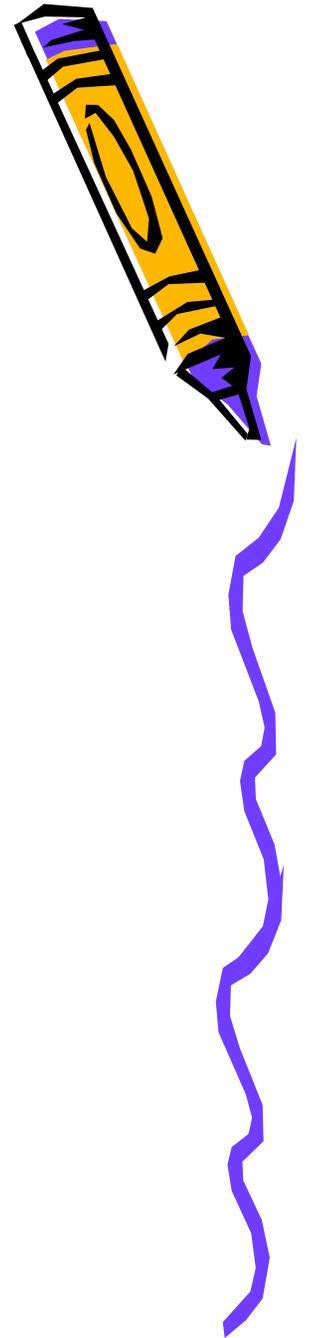
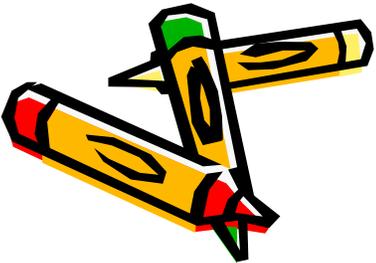


**CCS/Medi-Cal Expenditures
By Medical Condition
2008/09**



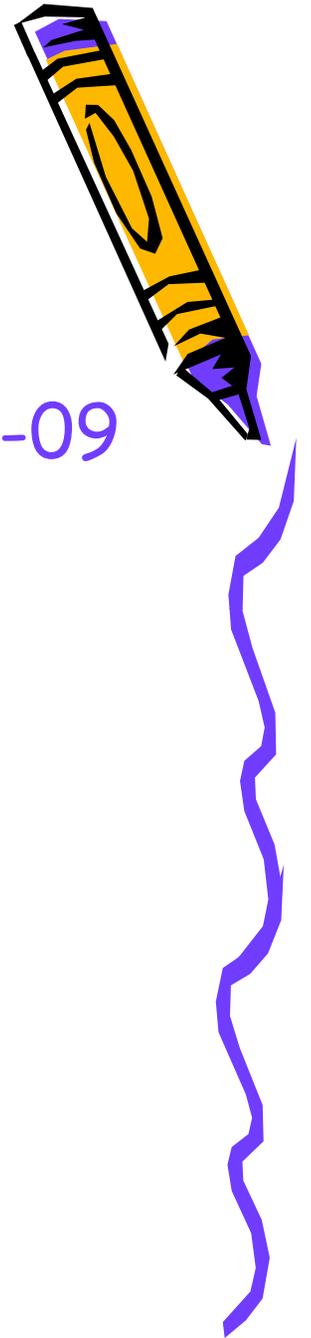
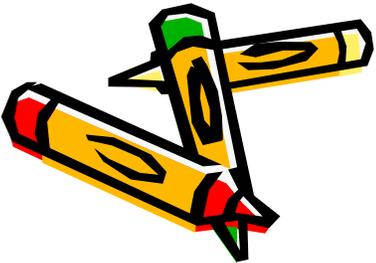
Expenditures

- Medi-Cal, less than one year of age, FY 2008-09
 - Inpatient - \$592,270,000
 - Physician - \$79,925,627
 - Pharmaceuticals - \$11,954,914



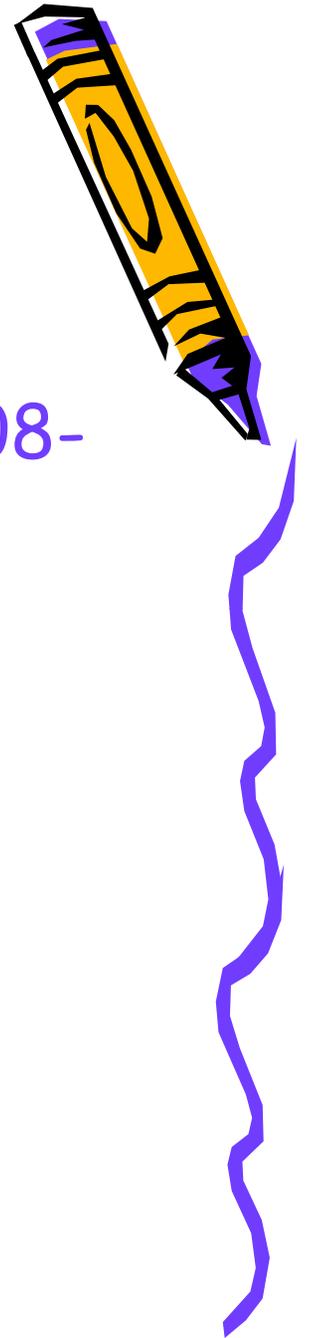
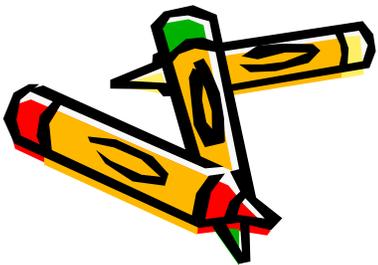
Expenditures

- Healthy Families, by Services, FY 2008-09
 - Inpatient - \$96,998,747
 - Pharmaceuticals - \$24,479,100
 - Physician Services - \$20,861,718
 - Blood Factor - \$15,852,977



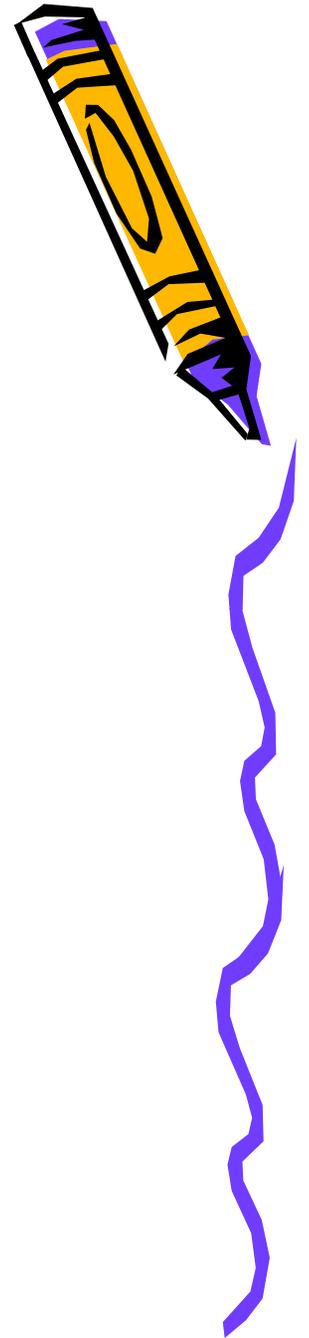
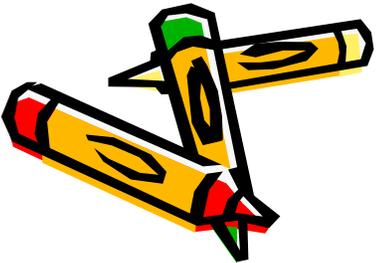
Expenditures

- Healthy Families, by Conditions, FY 2008-09
 - Malignancies - \$20,400,000
 - Coagulation Disorders - \$16,518,683
 - Prematurity/Live birth - \$11,419,400
 - Cardiac - \$11,008,198



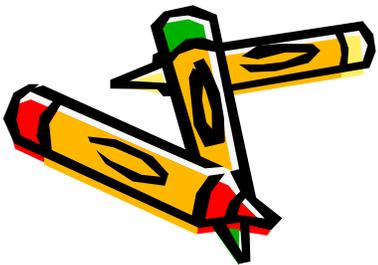
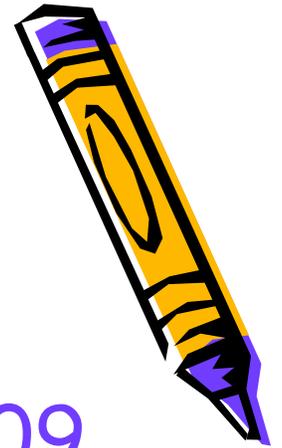
Expenditures

- Healthy Families, less than one year of age, 2008-09
 - Inpatient - \$19,900,000
 - Pharmaceuticals - \$28,400,000
 - Physician Services - \$ 2,270,000



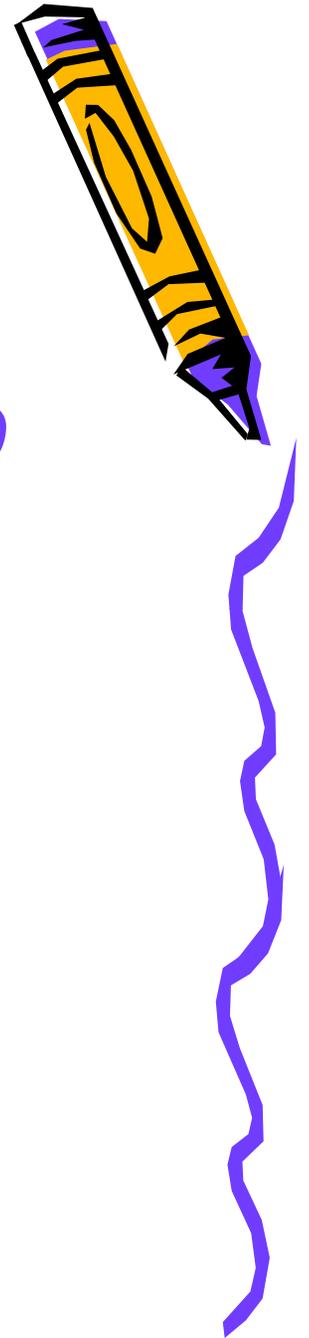
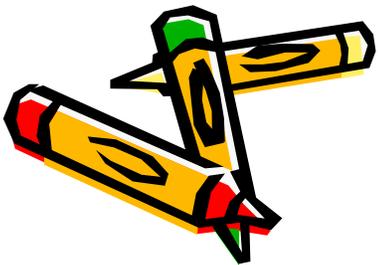
Expenditures

- CCS-only, by conditions, FY 2008-09
 - Malignancies - \$7,073,000
 - Coagulation Disorders - \$4,567,320
 - Cardiac Conditions - \$ 3,460,870



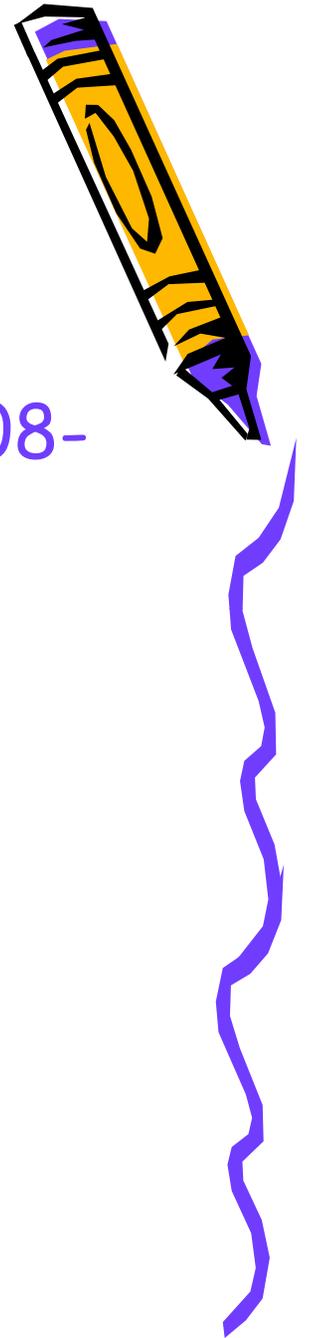
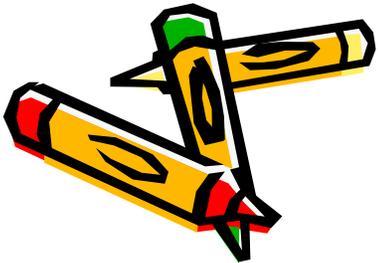
Expenditures

- CCS-only, by services, FY 2008-09
 - Inpatient - \$22,124,604
 - Pharmaceuticals - \$10,040,511
 - Physician services - \$8,293,410
 - Blood factor products - \$3,545,022

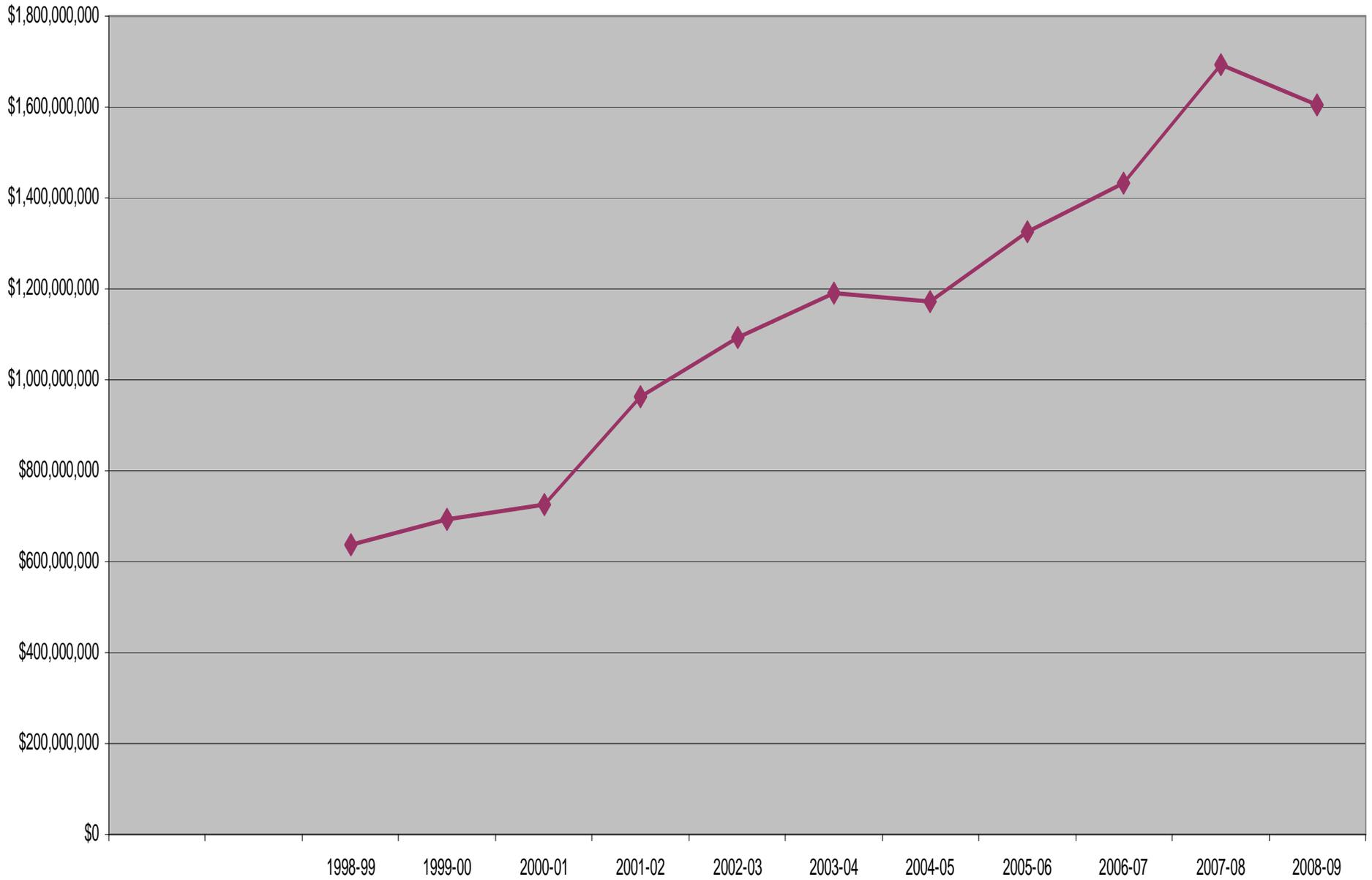


Expenditures

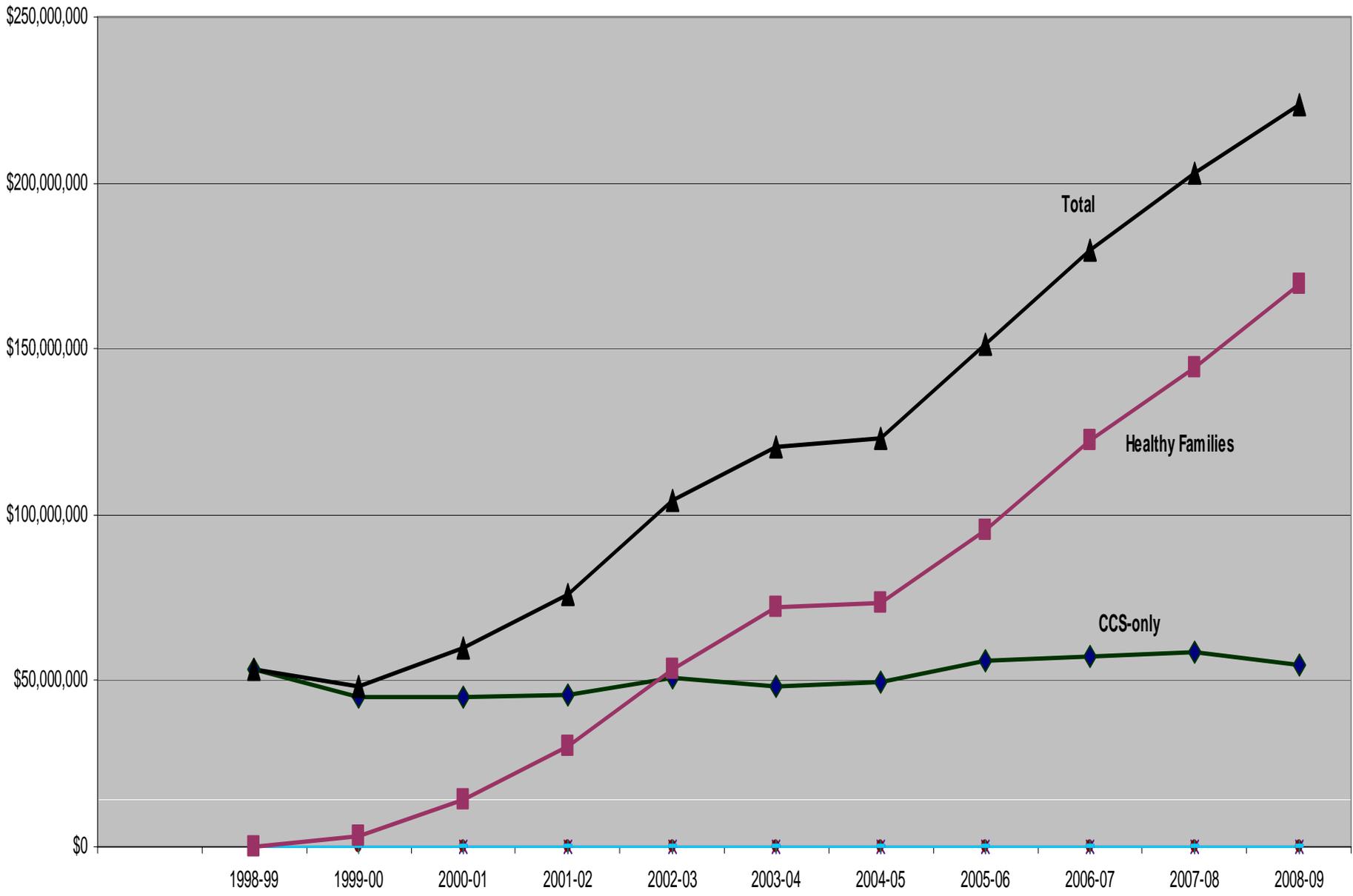
- CCS-only, less than one year of age 2008-09
 - Inpatient - \$3,104,368
 - Pharmaceuticals - \$51,234
 - Physician Services - \$411,305



Total CCS Medi-Cal Expenditures

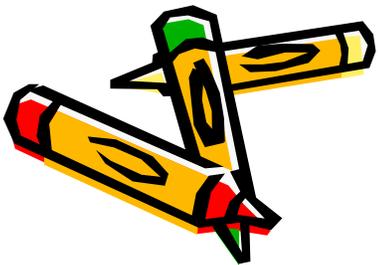
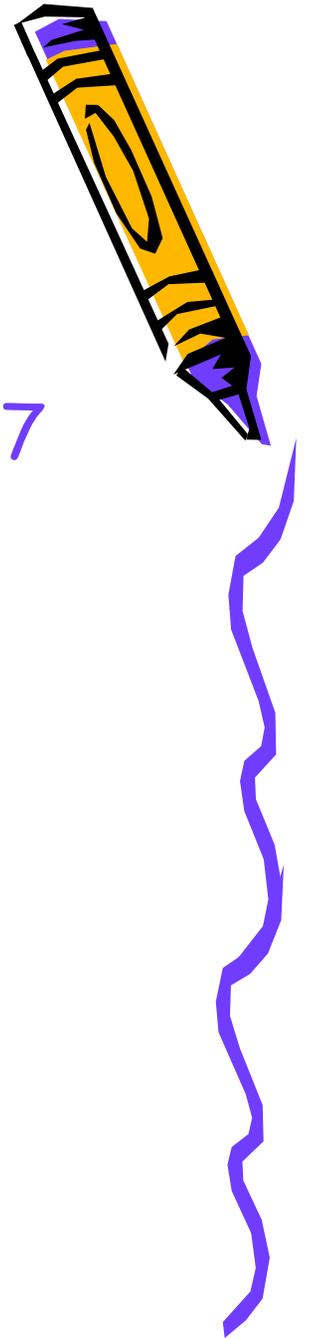


CCS Non-Medi-Cal Expenditures



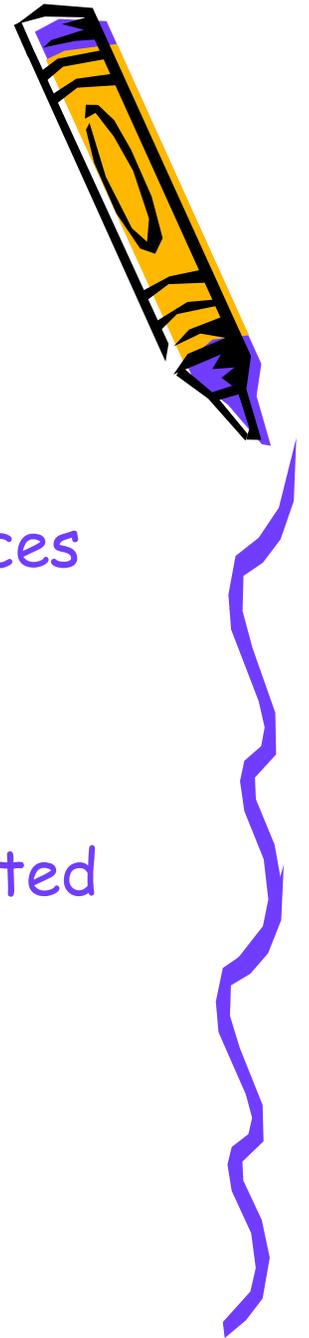
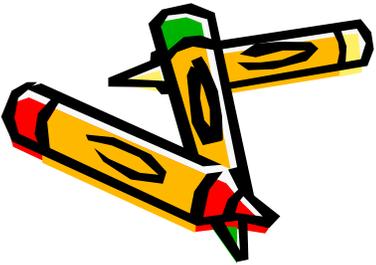
Medical Therapy Program

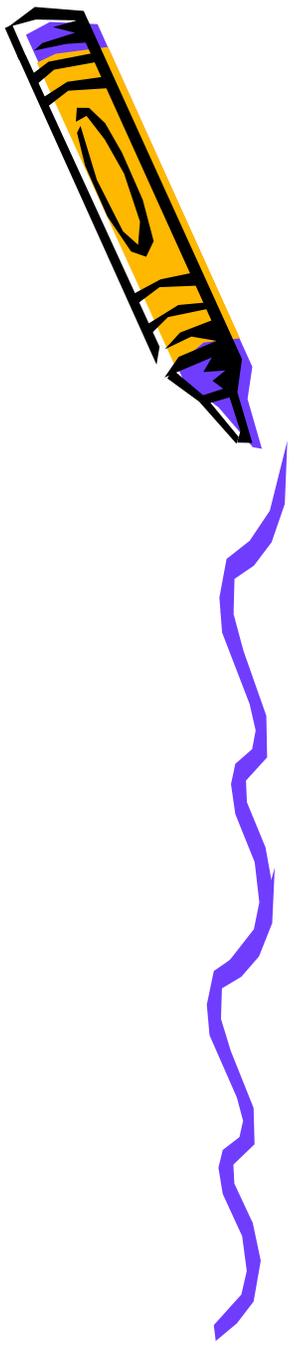
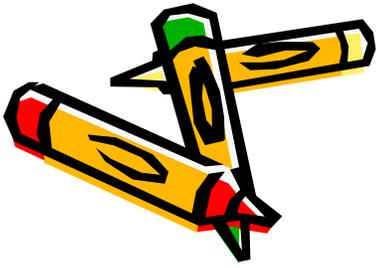
- Services in the public schools since 1947
 - occupational and physical therapy
 - in special schools for orthopedically handicapped children
- Hands-on therapy services
 - by county employees
 - physical and occupational therapists



Medical Therapy Program

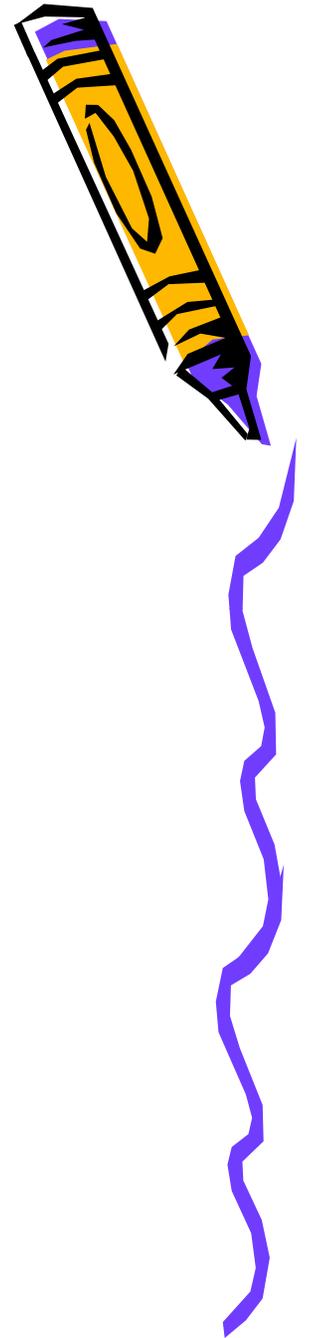
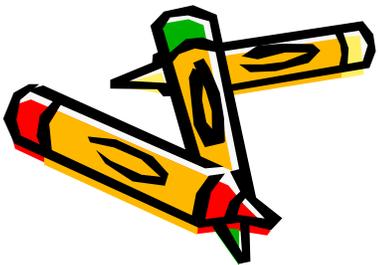
- Federal Law 94-142
 - requirements for assuring access to services for children eligible for special education
 - CCS/MTP responsible for delivery of 'related services' in an Individualized Education Program





Medical Therapy Program

- FY 2008-09
 - \$115,279,000 Total funds
 - \$54,558,000 --General Fund
 - \$53,412,000 -- County appropriations
 - \$7,309,000 - Medi-Cal billing



CCS Medical Therapy Program Expenditures

