CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

| DY 6 (6-month) | March 2, 2011 |
|------------------|--------------------|
| DY 6 (year-end) | May 15, 2011 |
| DY 7 (6-month) | March 31, 2012 |
| DY 7 (year-end) | September 30, 2012 |
| DY 8 (6-month) | March 31, 2013 |
| DY 8 (year-end) | September 30, 2013 |
| DY 9 (6-month) | March 31, 2014 |
| DY 9 (year-end) | September 30, 2014 |
| DY 10 (6-month) | March 31, 2015 |
| DY 10 (year-end) | September 30, 2015 |

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g, the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to recieve payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are <u>required</u> for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIF

* DPH SYSTEM:

* REPORTING YEAR:

* DATE OF SUBMISSION:

Contra Costa Regional Medical Center and Health Centers
DY 7

3/30/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

| Expand Primary Care Capacity Increase Training of Primary Care Workforce Implement and Utilize Disease Management Registry Functionality Enhance Interpretation Services and Culturally Competent Care Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities Enhance Urgent Medical Advice Introduce Telemedicine Enhance Coding and Documentation for Quality Data Develop Risk Stratification Capabilities/Functionalities Expand Capacity to Provide Specialty Care Access in the Primary Care Setting Expand Capacity to Provide Specialty Care Access in the Primary Care Setting Expand Specialty Care Capacity Enhance Performance Improvement and Reporting Capacity Introduce Telemedicine Expand Redical Homes Expand Medical Homes Expand Chronic Care Management Models Redesign Primary Care Redesign Frimary Care Redesign for Cost Containment Integrate Physical and Behavioral Health Care Increase Specialty Care Access/Redesign Referral Process Establish/Expand a Patient Care Navigation Program Apply Process Improvement Methodology to Improve Quality/Efficiency Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation Use Patilative Care Programs Conduct Medication Management Implement/Expand Care Transitions Programs Urplement/Expand Care Transitions Programs Implement/Expand Ca | | |
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| EstablishExpand a Patient Care Navigation Program Apply Process Improvement Methodology to Improve Quality/Efficiency Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation Use Palliative Care Programs Conduct Medication Management Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: Signification Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) Signification (required | Integrate Physical and Behavioral Health Care | \$4,978,700.00 |
| Apply Process Improvement Methodology to Improve Quality/Efficiency Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation Use Palliative Care Programs Conduct Medication Management Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: S19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) S1,887,600.00 Preventive Health (required) S1,887,600.00 At-Risk Populations (required) S1,887,600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment S1,306,800.00 Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: S5,590,200.00 | Increase Specialty Care Access/Redesign Referral Process | |
| Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation Use Palliative Care Programs Conduct Medication Management \$4,978,700.00 Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: \$19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) \$3,775,200.00 Care Coordination (required) \$1,887,600.00 Preventive Health (required) \$1,887,600.00 At-Risk Populations (required) \$1,887,600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) \$1,452,000.00 Central Line Associated Blood Stream Infection Prevention (required) \$1,524,600.00 Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention \$1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment \$1,306,800.00 Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Establish/Expand a Patient Care Navigation Program | |
| Use Palliative Care Programs Conduct Medication Management \$4,978,700.00 Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: \$19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) \$3,775,200.00 Care Coordination (required) \$1,887,600.00 Preventive Health (required) \$1,887,600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) \$1,452,000.00 Central Line Associated Blood Stream Infection Prevention (required) \$1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment \$1,306,800.00 TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$3,306,800.00 \$1,306,800.00 Stroke Management \$1,306,800.00 TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Apply Process Improvement Methodology to Improve Quality/Efficiency | |
| Conduct Medication Management Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: \$19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) \$1,887,600.00 Preventive Health (required) \$1,887,600.00 At-Risk Populations (required) \$1,887,600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation | |
| Implement/Expand Care Transitions Programs Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: \$19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) \$1,887,600.00 Preventive Health (required) At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Use Palliative Care Programs | |
| Implement Real-Time Hospital-Acquired Infections (HAIs) System TOTAL CATEGORY 2 INCENTIVE PAYMENT: S19,914,800.00 Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) S1,887,600.00 Preventive Health (required) At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: S9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) S1,827,600.00 Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention S1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Conduct Medication Management | \$4,978,700.00 |
| TOTAL CATEGORY 2 INCENTIVE PAYMENT: Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) Preventive Health (required) At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$1,914,800.00 \$1,887,600.00 \$1,887,600.00 \$1,887,600.00 \$1,887,600.00 \$1,452,000.00 \$1,452,000.00 \$1,452,000.00 \$1,524,600.00 \$1,524,600.00 \$1,306,800.00 | Implement/Expand Care Transitions Programs | |
| Category 3 Domains Patient/Care Giver Experience (required) Care Coordination (required) Preventive Health (required) S1.887.600.00 At-Risk Populations (required) S1.887.600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: S9.438.000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: S5.590,200.00 | Implement Real-Time Hospital-Acquired Infections (HAIs) System | |
| Patient/Care Giver Experience (required) Care Coordination (required) Preventive Health (required) At-Risk Populations (required) S1,887,600.00 TOTAL CATEGORY 3 INCENTIVE PAYMENT: S9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) S1,224,600.00 Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention S1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | TOTAL CATEGORY 2 INCENTIVE PAYMENT: | \$19,914,800.00 |
| Care Coordination (required) Preventive Health (required) At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: S9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: | | |
| Preventive Health (required) At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$1,887,600.00 \$1,887,600.00 \$1,887,600.00 \$1,887,600.00 \$1,452,000.00 \$1,452,000.00 \$1,524,600.00 \$1,306,800.00 \$1,306,800.00 \$51,306,800.00 | Patient/Care Giver Experience (required) | \$3,775,200.00 |
| At-Risk Populations (required) TOTAL CATEGORY 3 INCENTIVE PAYMENT: \$9,438,000.00 Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$1,887,600.00 \$1,887,600.00 \$1,887,600.00 \$1,452,000.00 \$1,452,000.00 \$1,524,600.00 \$1,306,800.00 \$1,306,800.00 \$5,590,200.00 | Care Coordination (required) | \$1,887,600.00 |
| TOTAL CATEGORY 3 INCENTIVE PAYMENT: Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$9,438,000.00 \$1,452,000.00 \$1,524,600.00 \$1,306,800.00 \$1,306,800.00 \$1,306,800.00 \$51,306,800.00 \$51,306,800.00 \$51,306,800.00 \$51,306,800.00 \$51,306,800.00 \$51,306,800.00 \$51,306,800.00 | Preventive Health (required) | \$1,887,600.00 |
| Category 4 Interventions Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) S1,524,600.00 Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: S1,306,800.00 | | \$1,887,600.00 |
| Severe Sepsis Detection and Management (required) Central Line Associated Blood Stream Infection Prevention (required) Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$1,452,000.00 \$1,524,600.00 \$1,306,800.00 \$1,306,800.00 \$1,306,800.00 \$5,590,200.00 | TOTAL CATEGORY 3 INCENTIVE PAYMENT: | \$9,438,000.00 |
| Surgical Site Infection Prevention Hospital-Acquired Pressure Ulcer Prevention Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | | \$1,452,000.00 |
| Hospital-Acquired Pressure Ulcer Prevention \$1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment \$1,306,800.00 Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Central Line Associated Blood Stream Infection Prevention (required) | \$1,524,600.00 |
| Hospital-Acquired Pressure Ulcer Prevention \$1,306,800.00 Stroke Management Venous Thromboembolism (VTE) Prevention and Treatment \$1,306,800.00 Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Surgical Site Infection Prevention | |
| Venous Thromboembolism (VTE) Prevention and Treatment \$1,306,800.00 Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Hospital-Acquired Pressure Ulcer Prevention | \$1,306,800.00 |
| Falls with Injury Prevention TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Stroke Management | |
| TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Venous Thromboembolism (VTE) Prevention and Treatment | \$1,306,800.00 |
| TOTAL CATEGORY 4 INCENTIVE PAYMENT: \$5,590,200.00 | Falls with Injury Prevention | |
| | | \$5,590,200.00 |
| | TOTAL INCENTIVE PAYMENT | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

| Summary of Demonstration Year Activities |
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| Summary of DPH System's Participation in Shared Learning |
| Cannia, J. J. T. Cyclonic Faracipation in Charles Loanning |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/30/2012

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

| | In | nstructions for DPH systems: Do not complete, this tab will automatically populate. |
|---|----|---|
| ľ | | The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %. |
| I | | The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0 |
| Г | | The red boxes indicate Total Sums |

| Category 1 Projects | | |
|--------------------------------|--|-----------------|
| Expand Primary Care Cap | | |
| Process Milestone: | Increase primary care clinic volume by expanding the number of primary | 1,517.00 |
| Achievement Value | | 1.00 |
| Process Milestone: | Begin new construction on 53,000 sq ft replacement health center. | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | Expand one clinic to add nine additional exam rooms | No |
| Achievement Value | | - |
| Process Milestone: | Collect baseline data for "Third Next-Available Appointment" and | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| DY Total Computable Incent | ive Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement V | /alues: | 3.00 |
| Total Number of Milestones: | | 4.00 |
| Achievement Value Percenta | age: | 75% |
| Eligible Incentive Funding Ar | mount: | \$ 3,734,025.00 |
| Incentive Funding Already R | eceived in DY: | \$ - |
| Incentive Payment Amoun | <u>t:</u> | \$ 3,734,025.00 |

| Increase Training of Prima | | |
|-------------------------------|---|-----------------|
| Process Milestone: | Hire additional Ambulatory Care Lead Preceptors for Family Medicine | No |
| Achievement Value | | - |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | Increase primary care training in Continuity Clinics in diverse/low-income, | 968.00 |
| Achievement Value | | 1.00 |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | - | N/A |
| Achievement Value | | |
| Improvement Milestone: | - | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| DY Total Computable Incentiv | ve Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement Va | alues: | 1.00 |
| Total Number of Milestones: | | 2.00 |
| Achievement Value Percenta | ge: | 50% |
| Eligible Incentive Funding Am | nount: | \$ 2,489,350.00 |
| Incentive Funding Already Re | eceived in DY: | \$ - |
| Incentive Payment Amount: | <u>:</u> | \$ 2,489,350.00 |

| Implement and Utilize Disease Management Registry Functionality Process Milestone: | N/A |
|--|------|
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Enhance Interpretation Se | ervices and Culturally Competent Care | |
|------------------------------|---|-----------------|
| Process Milestone: | Develop plan to expand the use of HCIN hardware to accommodate | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | Conduct a gap analysis to determine HCIN hardware and training needs | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | Train/certify additional medical interpreters | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | Provide at least 3,200 qualified health care interpreter encounters per | 3,894.00 |
| Achievement Value | | 1.00 |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| DY Total Computable Incent | ive Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement V | 'alues: | 4.00 |
| Total Number of Milestones: | | 4.00 |
| Achievement Value Percenta | age: | 100% |
| Eligible Incentive Funding A | mount: | \$ 4,978,700.00 |
| Incentive Funding Already R | eceived in DY: | \$ - |
| Incentive Payment Amoun | <u>t:</u> | \$ 4,978,700.00 |

| Process Milestone: Collect accurate REAL data fields as | structured data for at least 40% of 0.82 |
|---|--|
| Achievement Value | 1.0 |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 1000 |
| Eligible Incentive Funding Amount: | \$ 4,978,700.00 |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | \$ 4,978,700.00 |

| Enhance Urgent Medical Advice | |
|---|------|
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Introduce Telemedicine Process Milestone: | - N/A | |
|---|-------|---|
| Achievement Value | | |
| Process Milestone: | - N/A | |
| Achievement Value | | |
| Process Milestone: | - N/A | |
| Achievement Value | | |
| Process Milestone: | - N/A | |
| Achievement Value | | |
| Process Milestone: | - N/A | |
| Achievement Value | | |
| Improvement Milestone: | - N/A | |
| Achievement Value | | |
| Improvement Milestone: | - N/A | |
| Achievement Value | | |
| Improvement Milestone: | - N/A | |
| Achievement Value | | |
| Improvement Milestone: | - N/A | |
| Achievement Value | | |
| Improvement Milestone: | - N/A | |
| Achievement Value | | |
| DY Total Computable Incentive Amount: | \$ | - |
| Total Sum of Achievement Values: | | - |
| Total Number of Milestones: | | - |
| Achievement Value Percentage: | | |
| Eligible Incentive Funding Amount: | | |
| Incentive Funding Already Received in DY: | \$ | - |
| Incentive Payment Amount: | | |

| Enhance Coding and Documentation for Quality Data | |
|---|-------|
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
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| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Develop Risk Stratification Capabilities/Functionalities | |
|--|------|
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Expand Capacity to Provide Specialty Care Access in the Primary Care Setting | NI/A |
|--|------|
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Expand Specialty Care Capacity Process Milestone: | N/A |
|---|-------|
| Achievement Value | IN/A |
| Process Milestone: | N/A |
| Achievement Value | 14/74 |
| Dreage Milestone | N/A |
| Achievement Value | IV/A |
| Process Milestone: | N/A |
| Achievement Value | IV/A |
| Dunnan Milantana | N/A |
| Achievement Value | 14/74 |
| | N/A |
| Improvement Milestone: | TV/A |
| | N/A |
| Improvement Milestone: - Achievement Value | 19/71 |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| | |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Enhance Performance Improvement and Reporting Capacity | | |
|--|---|------|
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | - | N/A |
| Achievement Value | | |
| Process Milestone: | - | N/A |
| Achievement Value | | |
| Improvement Milestone: | - | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| DY Total Computable Incentive Amount: | | \$ - |
| Total Sum of Achievement Values: | | - |
| Total Number of Milestones: | | - |
| Achievement Value Percentage: | | |
| Eligible Incentive Funding Amount: | | |
| Incentive Funding Already Received in DY: | | \$ - |
| Incentive Payment Amount: | | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.

The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.

The red boxes indicate Total Sums.

| Category 2 Projects | | | |
|------------------------------|--|------------|--------------|
| Expand Medical Homes | | | |
| Process Milestone: | Implement a system where at least 85% of Full Scope Medi-Cal and | | 0.99 |
| Achievement Value | | | 1.00 |
| Process Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Process Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Process Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Process Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Improvement Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Improvement Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Improvement Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Improvement Milestone: | | <u>-</u> N | I/A |
| Achievement Value | | | |
| Improvement Milestone: | | - N | I/A |
| Achievement Value | | | |
| DY Total Computable Incen | tive Amount: | \$ | 4,978,700.00 |
| Total Sum of Achievement \ | /alues: | | 1.00 |
| Total Number of Milestones | | | 1.00 |
| Achievement Value Percent | age: | | 100% |
| Eligible Incentive Funding A | mount: | \$ | 4,978,700.00 |
| Incentive Funding Already F | Received in DY: | \$ | - |
| Incentive Payment Amour | ıt: | \$ | 4,978,700.00 |

| Expand Chronic Care Management Models | |
|---|-------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Redesign Primary Care Process Milestone: | N/A |
|---|------|
| | IN/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Process Milestone: - | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Process Milestone: | Expand use of NRC PICKER Patient Experience of Care surveys into | Yes |
|------------------------------|--|-----------------|
| Achievement Value | | 1.00 |
| Process Milestone: | Display quarterly patient experience data for inpatient medical/surgical | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Process Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| DY Total Computable Incent | ive Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement V | /alues: | 2.00 |
| Total Number of Milestones: | | 2.00 |
| Achievement Value Percenta | age: | 100% |
| Eligible Incentive Funding A | mount: | \$ 4,978,700.00 |
| Incentive Funding Already R | eceived in DY: | \$ - |
| Incentive Payment Amoun | t: | \$ 4,978,700.00 |

| Redesign for Cost Containment | |
|---|-------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Process Milestone: | Pilot integrating physical and behavioral health at one health center. | Yes |
|------------------------------|--|-----------------|
| Achievement Value | | 1.00 |
| Process Milestone: | Begin construction on the co-located Concord Adult Mental Health- | Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| DY Total Computable Incent | ive Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement V | /alues: | 2.00 |
| Total Number of Milestones: | | 2.00 |
| Achievement Value Percent | age: | 100% |
| Eligible Incentive Funding A | mount: | \$ 4,978,700.00 |
| Incentive Funding Already R | eceived in DY: | \$ - |
| Incentive Payment Amoun | t: | \$ 4,978,700.00 |

| Increase Specialty Care Access/Redesign Referral Process | |
|--|-------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Establish/Expand a Patient Care Navigation Program | |
|--|-------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Apply Process Improvement Methodology to Improve Quality/Efficiency Process Milestone: | - N/A |
|--|-------|
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| nprove Patient Flow in the Emergency Department/Rapid Medical Process Milestone: | N/A |
|--|-------|
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| mprovement Milestone: | N/A |
| Achievement Value | |
| mprovement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| ncentive Funding Already Received in DY: | \$ - |
| ncentive Payment Amount: | |

| Use Palliative Care Programs | |
|---|--------------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | <u>-</u> N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Process Milestone: | Select a primary disease target state and pilot a Medication Refill | Yes |
|-------------------------------|---|-----------------|
| Achievement Value | | 1.00 |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Process Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| Improvement Milestone: | | - N/A |
| Achievement Value | | |
| DY Total Computable Incenti | ve Amount: | \$ 4,978,700.00 |
| Total Sum of Achievement Va | alues: | 1.00 |
| Total Number of Milestones: | | 1.00 |
| Achievement Value Percenta | ge: | 100% |
| Eligible Incentive Funding An | nount: | \$ 4,978,700.00 |
| Incentive Funding Already Re | eceived in DY: | \$ - |
| Incentive Payment Amount | | \$ 4,978,700.00 |

| Implement/Expand Care Transitions Programs | |
|--|-------|
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Process Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| Improvement Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

| Implement Real-Time Hospital-Acquired Infections (HAIs) System | | |
|--|----------|------|
| Process Milestone: | - | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Process Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| Improvement Milestone: | | N/A |
| Achievement Value | | |
| DY Total Computable Incentive Amount: | | \$ - |
| Total Sum of Achievement Values: | | - |
| Total Number of Milestones: | | · |
| Achievement Value Percentage: | | |
| Eligible Incentive Funding Amount: | | |
| Incentive Funding Already Received in DY: | | \$ - |
| Incentive Payment Amount: | | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/30/2012

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

| * | Instructions for DPH systems: Do not complete, this tab will automatically populate. |
|---|---|
| Ī | The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %. |
| | The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0 |
| I | The red boxes indicate Total Sums. |

| Category 3 Domains | |
|---|-----------------|
| Patient/Care Giver Experience (required) Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only) | Yes |
| Achievement Value | 1.00 |
| Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of CG CAHPS questions for "Shared Decision-making" theme to the State (DY8-10) | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ 3,775,200.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 1.00 |
| Achievement Value Percentage: | 100% |
| Eligible Incentive Funding Amount: | \$ 3,775,200.00 |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | \$ 3,775,200.00 |

| Report results of the Diabetes, short-term complications measure to the State (DY7-10) Achievement Value | Care Coordination (required) | |
|--|---|-----------------|
| Achievement Value Report results of the Uncontrolled Diabetes measure to the State (DY7-10) Achievement Value Report results of the Congestive Heart Failure measure to the State (DY8-10) Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 100 Total Number of Milestones: Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Payment Amount; \$ 1,887,600.00 Achievement Value \$ 0,50 Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value \$ 0,50 Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Parcentage: 5 50% Eligible Incentive Funding Already Received in DY: \$ 1.887,600.00 Incentive Funding Already Received in DY: \$ 1.887,600.00 Incentive Funding Already Received in DY: | | |
| Report results of the Uncontrolled Diabetes measure to the State (DY7-10) Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: S 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Payment Amount: S 1,887,600.00 Incentive Payment Amount: S 1,887,600.00 Report results of the Variant of the Influence Immunization measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body M | | |
| Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Number of Milestones: Eligible Incentive Funding Amount: Incentive Payment Amount: S 1.887,600.00 Report results of the Child Weight Screening measure to the State (DY7-10) Achievement Value Preventive Health (required) Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Dedicatics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Dedicatics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Obacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Dedicative Amount: 5 3,775,200.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Already Received in DY: | | |
| Report results of the Congestive Heart Failure measure to the State (DY8-10) Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: 1000 Total Sum of Achievement Values: 1100 Total Number of Milestones: 2001 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: Incentive Funding Aready Received in DY: Incentive Payment Amount: Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY8-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Total Sum of Achievement Values: 1000 Total Number of Milestones: 2001 Achievement Value Percentage: 50% Eligible Incentive Funding Already Received in DY: 3 - | · | |
| Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1000 Total Number of Milestones: Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Payment Amount: S 1.887.600.00 Incentive Payment Amount: Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: 5 1.887.600.00 Incentive Funding Already Received in DY: \$ - | | |
| Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Funding Already Received in DY: Incentive Payment Amount: S 1.887,600.00 Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Total Sum of Achievement Values: 1.00 Total Sum of Achievement Values: 1.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 5.0% Eligible Incentive Funding Amount: \$ 1.887,600.00 Incentive Funding Already Received in DY: | | N/A |
| to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: S 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Aready Received in DY: Incentive Payment Amount: S 1,887,600.00 Incentive Payment Amount: Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Total Sum of Achievement Values: 1.00 Total Sum of Achievement Values: 1.100 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: \$ 1,887,600.00 S 1,887,600.00 Incentive Funding Already Received in DY: | | |
| Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Funding Already Received in DY: Incentive Payment Amount: S 1.887,600.00 Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 5.0% Eligible Incentive Funding Amount: \$ 1.887,600.00 Incentive Funding Already Received in DY: | · · | N/A |
| DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive F | | . 47.2 |
| Total Sum of Achievement Values: Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Payment Amount: Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Q.0.50 Report results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Sum of Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: \$ - | | |
| Total Number of Milestones: Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Funding Already Received in DY: Incentive Payment Amount: S 1,887,600.00 Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | DY Total Computable Incentive Amount: | \$ 3,775,200.00 |
| Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: | Total Sum of Achievement Values: | 1.00 |
| Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Funding Already Received in DY: Incentive Payment Amount: S 1,887,600.00 Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Achievement Value Procentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | Total Number of Milestones: | 2.00 |
| Incentive Funding Already Received in DY: Incentive Payment Amount: S 1,887,600.00 Preventive Health (required) Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | Achievement Value Percentage: | 50% |
| Incentive Payment Amount: Same 1,887,600.00 | Eligible Incentive Funding Amount: | \$ 1,887,600.00 |
| Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Report results of the Influenza Immunization measure to the State (DY7-10) Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | Incentive Funding Already Received in DY: | \$ - |
| Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) Achievement Value Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | Incentive Payment Amount: | \$ 1,887,600.00 |
| measure to the State (DY7-10) Achievement Value Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | Preventive Health (required) | |
| Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | Voc |
| Reports results of the Influenza Immunization measure to the State (DY7-10) Achievement Value Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Achievement Value Percentage: \$ 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | |
| Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | |
| Report results of the Child Weight Screening measure to the State (DY8-10) Achievement Value Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | |
| Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | |
| Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: | | 13/73 |
| (DY8-10) Achievement Value Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: Total Number of Milestones: Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: Incentive Funding Already Received in DY: | | |
| Report results of the Tobacco Cessation measure to the State (DY8-10) Achievement Value DY Total Computable Incentive Amount: \$ 3,775,200.00 Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: | | N/A |
| Achievement Value DY Total Computable Incentive Amount: Total Sum of Achievement Values: Total Number of Milestones: Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: \$ | Achievement Value | |
| DY Total Computable Incentive Amount: Total Sum of Achievement Values: 1.00 Total Number of Milestones: 2.00 Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: \$ - | Report results of the Tobacco Cessation measure to the State (DY8-10) | N/A |
| Total Sum of Achievement Values: Total Number of Milestones: Achievement Value Percentage: Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: 1.00 2.00 3.00 4.00 5.00 5.00 5.00 5.00 5.00 5.00 6 | Achievement Value | |
| Total Number of Milestones: Achievement Value Percentage: 50% Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: \$ - | DY Total Computable Incentive Amount: | \$ 3,775,200.00 |
| Achievement Value Percentage: 50% Eligible Incentive Funding Amount: \$ 1,887,600.00 Incentive Funding Already Received in DY: \$ - | Total Sum of Achievement Values: | 1.00 |
| Eligible Incentive Funding Amount: Incentive Funding Already Received in DY: \$ 1,887,600.00 \$ - | Total Number of Milestones: | 2.00 |
| Incentive Funding Already Received in DY: \$ - | Achievement Value Percentage: | 50% |
| | Eligible Incentive Funding Amount: | \$ 1,887,600.00 |
| Incentive Payment Amount: \$ 1,887,600.00 | Incentive Funding Already Received in DY: | \$ - |
| | Incentive Payment Amount: | \$ 1,887,600.00 |

| At-Risk Populations (required) | |
|---|-----------------|
| Report results of the Diabetes Mellitus: Low Density Lipoprotein | V |
| (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10) | Yes |
| Achievement Value | 0.50 |
| Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10) | Yes |
| Achievement Value | 0.50 |
| Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of the Pediatrics Asthma Care measure to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of the Optimal Diabetes Care Composite to the State (DY8-10) | N/A |
| Achievement Value | |
| Report results of the Diabetes Composite to the State (DY8-10) | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ 3,775,200.00 |
| Total Sum of Achievement Values: | 1.00 |
| Total Number of Milestones: | 2.00 |
| Achievement Value Percentage: | 50% |
| Eligible Incentive Funding Amount: | \$ 1,887,600.00 |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | \$ 1,887,600.00 |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DY 7 DPH SYSTEM:

REPORTING YEAR: DATE OF SUBMISSION: 3/30/2012

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

| * | Instructions for DPH systems: Do not complete, this tab will automatically populate. |
|---|--|
| ı | The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %. |
| ı | The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0. |
| ı | The red boxes indicate Total Sums. |

| Category 4 Interventions | | | |
|-------------------------------|---|-----------------|--|
| Severe Sepsis Detection a | and Management (required) | | |
| Compliance with Sepsis R | Resuscitation bundle (%) | 0.49 | |
| Achievement Value | | 0.50 | |
| Sepsis Mortality (%) | | N/A | |
| Achievement Value | | | |
| Optional Milestone: | Report at least 6 months of data collection on Sepsis Resuscitation | 0.39 | |
| Achievement Value | | 1.00 | |
| Optional Milestone: | Implement the Sepsis Resuscitation Bundle, as evidenced by | Yes | |
| Achievement Value | | 1.00 | |
| Optional Milestone: | | - N/A | |
| Achievement Value | | | |
| Optional Milestone: | | - N/A | |
| Achievement Value | | | |
| Optional Milestone: | | - N/A | |
| Achievement Value | | | |
| Optional Milestone: | | - N/A | |
| Achievement Value | | | |
| DY Total Computable Incent | ive Amount: | \$ 1,742,400.00 | |
| Total Sum of Achievement V | /alues: | 2.50 | |
| Total Number of Milestones: | | 3.00 | |
| Achievement Value Percenta | age: | 83% | |
| Eligible Incentive Funding Ar | mount: | \$ 1,452,000.00 | |
| Incentive Funding Already R | eceived in DY: | \$ - | |
| Incentive Payment Amoun | <u>t:</u> | \$ 1,452,000.00 | |

| | Blood Stream Infection Prevention (required) | |
|------------------------------|--|-----------------|
| · . | Line Insertion Practices (CLIP) (%) | 0.99 |
| Achievement Value | | 0.50 |
| Central Line Bloodstream | n Infection (Rate per 1,000 central line days) | N/A |
| Achievement Value | | |
| Optional Milestone: | Report at least 6 months of data collection on CLIP to SNI for purposes | 0.93 |
| Achievement Value | | 1.00 |
| Optional Milestone: | Report at least 6 months of data collection on CLBSI to SNI for purposes | 0.00 |
| Achievement Value | | 1.00 |
| Optional Milestone: | Implement the Central Line Insertion Practices (CLIP), as evidenced by | Yes |
| Achievement Value | | 1.00 |
| Optional Milestone: | <u>-</u> _ | N/A |
| Achievement Value | | |
| Optional Milestone: | <u>-</u> | N/A |
| Achievement Value | | |
| Optional Milestone: | <u>-</u> _ | N/A |
| Achievement Value | | |
| DY Total Computable Incen | tive Amount: | \$ 1,742,400.00 |
| Total Sum of Achievement | Values: | 3.50 |
| Total Number of Milestones | : | 4.00 |
| Achievement Value Percent | tage: | 88% |
| Eligible Incentive Funding A | amount: | \$ 1,524,600.00 |
| Incentive Funding Already F | Received in DY: | \$ - |
| Incentive Payment Amour | nt: | \$ 1,524,600.00 |

| Category 4 Summary Pa | Provention | |
|--|---|--|
| Surgical Site Infection F Rate of surgical site infe | ection for Class 1 and 2 wounds (%) | N/A |
| Achievement Value | , | |
| Optional Milestone: | | N/A |
| Achievement Value | | |
| Optional Milestone: | <u> </u> | N/A |
| Achievement Value | | |
| Optional Milestone: | | N/A |
| Achievement Value | | |
| Optional Milestone: | <u> </u> | N/A |
| Achievement Value | | N1/0 |
| Optional Milestone: | <u> </u> | N/A |
| Achievement Value Optional Milestone: | | N/A |
| Achievement Value | <u> </u> | IN/A |
| | | |
| DY Total Computable Ince | entive Amount: | \$ - |
| Total Sum of Achievemen | t Values: | - |
| Total Number of Milestone | es: | - |
| Achievement Value Perce | entage: | |
| | | |
| Eligible Incentive Funding | Amount: | |
| Incentive Funding Already | Received in DY: | \$ - |
| Incentive Payment Amo | unt: | |
| Hospital-Acquired Press | sure Ulcer Prevention | |
| | sure Ulcer Prevention III, IV or unstagable pressure ulcers (%) | 0.02 |
| Prevalence of Stage II, | | |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value | III, IV or unstagable pressure ulcers (%) | 0.50 |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: | III, IV or unstagable pressure ulcers (%) | 0.50 Yes |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value | III, IV or unstagable pressure ulcers (%) | 0.50 Yes 1.00 N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: | III, IV or unstagable pressure ulcers (%) | 0.50 Yes 1.00 |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value | III, IV or unstagable pressure ulcers (%) | 0.50 Yes 1.00 N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: | III, IV or unstagable pressure ulcers (%) | 0.50 Yes 1.00 N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: | III, IV or unstagable pressure ulcers (%) | 0.50 Yes 1.00 N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Optional Milestone: Achievement Value Achievement Value | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A N/A |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Dy Total Computable Ince | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A N/A N/A 1,742,400.00 |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Total Computable Ince | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A N/A N/A 1,742,400.00 1.50 |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Total Computable Incomputable Incom | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A N/A 1,742,400.00 1.50 |
| Prevalence of Stage II, Achievement Value Optional Milestone: Achievement Value Total Computable Incomputable Incomputation of Achievement Total Number of Milestone Achievement Value Percent | Share data, promising practices, and findings with SNI to foster shared | 0.50 Yes 1.00 N/A N/A N/A N/A N/A 1,742,400.00 1.50 2.00 |

| Stroke Management ` Discharged on Antithrombotic Therapy | N/A |
|--|------|
| Achievement Value | 1477 |
| Anticoagulation Therapy for Atrial Fibrillation/Flutter | N/A |
| Achievement Value | |
| Thrombolytic Therapy | N/A |
| Achievement Value | |
| Antithrombotic Therapy by End of Hospital Day 2 | N/A |
| Achievement Value | |
| Discharged on Statin Medication | N/A |
| Achievement Value | |
| Stroke Education | N/A |
| Achievement Value | |
| Assessed for Rehabilitation | N/A |
| Achievement Value | |
| ` Stroke mortality rate | N/A |
| Achievement Value | |
| Optional Milestone: - | N/A |
| Achievement Value | |
| Optional Milestone: | N/A |
| Achievement Value | |
| Optional Milestone: - | N/A |
| Achievement Value | |
| Optional Milestone: - | N/A |
| Achievement Value | |
| Optional Milestone: | N/A |
| Achievement Value | |
| Optional Milestone: - | N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |
| · · | |

| Venous Thromboembol | ism (VTE) Prevention and Treatment | |
|-----------------------------|---|-----------------|
| VTE Prophylaxis (%) | tom (112) Frotoniam and Frederican | N/A |
| Achievement Value | | - |
| Intensive care unit VTE pr | rophylaxis (%) | - |
| Achievement Value | | - |
| VTE patients with anticoa | gulation overlap therapy (%) | - |
| Achievement Value | | - |
| VTE patients receiving un | fractionated heparin with dosages/platelet count monitoring (%) | - |
| Achievement Value | | - |
| VTE discharge instruction | s (%) | N/A |
| Achievement Value | | - |
| Incidence of potentially pr | eventable VTE (%) | N/A |
| Achievement Value | | |
| Optional Milestone: | Report at least 6 months of data collection on the VTE management | Yes |
| Achievement Value | | 1.00 |
| Optional Milestone: | Report the 5 VTE process measures data to the state | Yes |
| Achievement Value | | 0.50 |
| Optional Milestone: | | N/A |
| Achievement Value | | |
| Optional Milestone: | | N/A |
| Achievement Value | | |
| Optional Milestone: | - | N/A |
| Achievement Value | | |
| Optional Milestone: | - | N/A |
| Achievement Value | | |
| DY Total Computable Inco | entive Amount: | \$ 1,742,400.00 |
| Total Sum of Achievemen | nt Values: | 1.50 |
| Total Number of Milestone | es: | 2.00 |
| Achievement Value Perce | entage: | 75% |
| Eligible Incentive Funding | Amount: | \$ 1,306,800.00 |
| Incentive Funding Already | Received in DY: | \$ - |
| Incentive Payment Amo | unt: | \$ 1,306,800.00 |
| • | | |

| Falls with Injury Prevention | N/A |
|---|---------------------|
| Prevalence of patient falls with injuries (Rate per 1,000 patient days) | N/A |
| Achievement Value | |
| Optional Milestone: | <u>-</u> <u>N/A</u> |
| Achievement Value | |
| Optional Milestone: | - N/A |
| Achievement Value | |
| Optional Milestone: | - N/A |
| Achievement Value | |
| Optional Milestone: | - N/A |
| Achievement Value | |
| Optional Milestone: | - N/A |
| Achievement Value | |
| Optional Milestone: | - N/A |
| Achievement Value | |
| DY Total Computable Incentive Amount: | \$ - |
| Total Sum of Achievement Values: | - |
| Total Number of Milestones: | - |
| Achievement Value Percentage: | |
| Eligible Incentive Funding Amount: | |
| Incentive Funding Already Received in DY: | \$ - |
| Incentive Payment Amount: | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * Yes

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Expand Primary Care Cap | pacity | |
|---|---|------------|
| DY Total Computable Incentive | * \$ 4,978,700.00 | |
| Incentive Funding Already Received in DY: | | * \$ - |
| Process Milestone: | Increase primary care clinic volume by expanding the number of primary care continuity clinic appointments by 600 additional clinic visits. (insert milestone) | |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * 1,517.00 |
| Denominator (if absolute numb | per, enter "1") | * 1.00 |
| Achievement | | 1,517.00 |
| • | nilestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * Yes |
| We have also contracted with | mary care continuity clinic appointment by adding evening and weekend clinics . a nationwide physician recruitment firm which has been instrumental in hiring ers including internists, family nurse practitioners and family physicians. | |
| DY Target (from the DPH syste | em plan) or enter "yes" if "yes/no" type of milestone | * 600.00 |
| Achievement Value | on plany of direct years of type of innections | 1.00 |
| Process Milestone: | Begin new construction on 53,000 sq ft replacement health center. (insert milestone) | |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * |
| Denominator (if absolute numb | per, enter "1") | * |
| Achievement | | Yes |
| | nilestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * Yes |
| | 2011 in the city of San Pablo in West Contra Costa County. The West County ace the existing 32,000-square-foot Richmond Health Center. | |
| DY Target (from the DPH syste | em plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | 1.00 |

Category 1: Expand Primary Care Capacity

| Process Milestone: | Expand one clinic to add nine additional exam rooms (insert milestone) | _ |
|---|--|-------|
| Numerator (if N/A_use "ves | /no" form below; if absolute number, enter here) | * |
| , | Denominator (if absolute number, enter "1") | |
| Achievement | inibot, ortal 17 | No |
| If "yes/no" as to whether the | e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: | * No |
| | Villow Pass Rd in Concord is in the process of being expanded. We anticipate | |
| DY Target (from the DPH s | ystem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | - |
| Process Milestone: | Collect baseline data for "Third Next-Available Appointment" and establish improvement targets for Years 3, 4 and 5. (insert milestone) | - |
| Numerator (if N/A, use "yes | /no" form below; if absolute number, enter here) | * |
| Denominator (if absolute nu | umber, enter "1") | * |
| Achievement | | Yes |
| • | e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: | * Yes |
| family practice return appoi | Next Available Appointment (TNAA) has been collected. The average TNAA for a ntment is 13.88 days. Baseline data was collected between 6/1/11 and 11/30/11. It as 2% reduction year over year. DY 3 target is 13.6 days; DY 4 target is 13.3 and | |
| DY Target (from the DPH s | ystem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | , , , , , , | 1.00 |
| | | |
| Process Milestone: | (insert milestone) | - |
| Numerator (if N/A, use "ves | /no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| • | e milestone has been achieved, select "yes" or "no" from the dropdown an in-depth description of how the milestone was achieved: | * |
| | ystem plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |

Category 1: Expand Primary Care Capacity

| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
|--|---|
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement Value Improvement Milestone: | * |
| Achievement Value Improvement Milestone: (insert milestone) | * |
| Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Achievement Value Improvement Milestone: (insert milestone) | * |
| Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * * * * N/A |
| Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * * N/A * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * * * * * * * * * * * * * * * * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * N/A * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * N/A * |

Category 1: Expand Primary Care Capacity

| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * | |
|---|--|
| | |
| | |
| Denominator (if absolute number, enter "1") * | |
| Achievement N/A | |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * | |
| Denominator (if absolute number, enter "1") | |
| Achievement N/A | |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * Yes

Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Increase Training of Pr | imary Care Workforce | |
|---|--|-------------------|
| DY Total Computable Incen | ntive Amount: | * \$ 4,978,700.00 |
| Incentive Funding Already Received in DY: | | * \$ - |
| Process Milestone: | Hire additional Ambulatory Care Lead Preceptors for Family Medicine Clinics | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes | /no" form below; if absolute number, enter here) | * |
| Denominator (if absolute nu | umber, enter "1") | * |
| Achievement | | No |
| | e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: | * No |
| There is a recruitment proce | ess underway and we anticipate reaching this milestone by 6/30/12. | |
| | | |
| DY Target (from the DPH sy Achievement Value | ystem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Process Milestone: | | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes | /no" form below; if absolute number, enter here) | * |
| Denominator (if absolute nu | ımber, enter "1") | * |
| Achievement | | N/A |
| | e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: | * |
| | | |
| | | |
| | | |
| DY Target (from the DPH s | ystem plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | · · · · · · · · · · · · · · · · · · · | |

Category 1: Increase Training of Primary Care Workforce

| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value | | (insert milestone) | |
|--|---|---|---|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form be | low; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter | "1") | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | · | , | N/A |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | If "yes/no" as to whether the milestone h | · · · · · · · · · · · · · · · · · · · | * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement f "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement f "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | | |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | DY Target (from the DPH system plan) | or enter "yes" if "yes/no" type of milestone | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Process Milestone: | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | (insert milestone) | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form be | low; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter | "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") * Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | • | | * |
| Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | or enter "ves" if "ves/no" type of milestone | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | DY Target (from the DPH system plan) | , | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | (insert milestone) | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value Process Milestone: | , | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be | elow; if absolute number, enter here) | * |
| | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter | elow; if absolute number, enter here) | * * N/A |
| | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter Achievement | elow; if absolute number, enter here) "1") | * * N/A |
| | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter Achievement If "yes/no" as to whether the milestone h | elow; if absolute number, enter here) "1") has been achieved, select "yes" or "no" from the dropdown | * N/A |
| | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter Achievement If "yes/no" as to whether the milestone h | elow; if absolute number, enter here) "1") has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter Achievement If "yes/no" as to whether the milestone h | elow; if absolute number, enter here) "1") has been achieved, select "yes" or "no" from the dropdown | * * * * * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | Achievement Value Process Milestone: Numerator (if N/A, use "yes/no" form be Denominator (if absolute number, enter Achievement If "yes/no" as to whether the milestone menu, and (if "yes") provide an in-depth | elow; if absolute number, enter here) "1") has been achieved, select "yes" or "no" from the dropdown a description of how the milestone was achieved: | * N/A * |

Category 1: Increase Training of Primary Care Workforce

| Improvement Milestone: | Increase primary care training in Continuity Clinics in diverse/low-income community-based settings by 750 additional scheduled clinic visits (870 | , , |
|--|--|--------------|
| | total) | <u>_</u> |
| | (insert milestone) | |
| , | " form below; if absolute number, enter here) | * 968.00 |
| Denominator (if absolute num | ber, enter "1") | * 1.00 |
| Achievement | | 968.00 |
| - | nilestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| Practice residents to primary of CCRMC and HC has a robust | se / low-income, community-based settings was increased by assigning Family care clinics in Richmond, North Richmond, Pittsburg, Concord and Antioch. Family Practice Residency program and training in community based primary eir education. We are expanding our residency program by three residents | |
| DY Target (from the DPH syst | em plan) or enter "yes" if "yes/no" type of milestone | * 870.00 |
| Achievement Value | | 1.00 |
| | | |
| Improvement Milestone: | | <u> </u> |
| | (insert milestone) | |
| , | " form below; if absolute number, enter here) | |
| Denominator (if absolute num | ber, enter "1") | * |
| Achievement | | N/A |
| - | nilestone has been achieved, select "yes" or "no" from the dropdown nin-depth description of how the milestone was achieved: | * |
| | | |
| DY Target (from the DPH syst | em plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |
| Improvement Milestone: | | |
| p. o tomont innociono. | (insert milestone) | _ |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * |
| Denominator (if absolute num | ber, enter "1") | * |
| Achievement | | N/A |
| | nilestone has been achieved, select "yes" or "no" from the dropdown n in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH syst | em plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |

Category 1: Increase Training of Primary Care Workforce

| (insert milestone) | |
|--|---------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| | |
| Improvement Milestone: (insert milestone) | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * N/A * * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 3/30/2012 DATE OF SUBMISSION:

> REPORTING ON THIS PROJECT: * No

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Implement and Utilize Disease Management Registry Functionality | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| incentive Funding Alleady Received in D1. | |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Implement and Utilize Disease Management Registry Functionality

| Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement if 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter 'yes' if 'yes/no' type of milestone Achievement Value Process Milestone: (Insent milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement if 'yes'n') provide an in-depth description of how the milestone was achieved: If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: Process Milestone: (Insent milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Process Milestone: (Insent milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement Value Process Milestone: (Insent milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: DY Target (Ifrom the DPH system plan) or enter 'yes' if 'yes/no' type of milestone DY Target (Ifrom the DPH system plan) or enter 'yes' if 'yes/no' type of milestone | (insert milestone) | |
|---|---|-----|
| Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter 'yes' if 'yes/no' type of milestone Achievement Value Process Milestone: (Insert milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter "if") Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter 'yes' if 'yes/no' type of milestone Achievement Value Process Milestone: (Insert milestone) Numerator (if NA, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: Yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: Yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If 'yes/no' as to whether the milestone has been achieved, select 'yes' or "no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Process Milestone: | Achievement | N/A |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: """ """ NIA """ """ """ """ """ | | * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: """ """ NIA """ """ """ """ """ | | |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: """ """ N/A """ N/A """ N/A | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement | Achievement value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** ** ** ** ** ** ** ** ** | Process Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ** ** ** ** ** ** ** ** * | (insert milestone) | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: "VA If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: "VA "VA "VA "VA "VA "VA "VA "V | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Penominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * * * * * * * * * * * * * | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * N/A | Achievement | N/A |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * N/A | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** N/A | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** N/A | | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * * * * N/A * * * * * * * * * * * * * | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** ** ** ** N/A ** ** ** ** ** ** ** ** ** | · · · · · · · · · · · · · · · · · · · | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * N/A | | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Achievement | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | | |
| | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |

Category 1: Implement and Utilize Disease Management Registry Functionality

| (insert milestone) | |
|--|------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | |
| Improvement Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | IV/A |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| · | N/A |
| Achievement | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | • |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |

Category 1: Implement and Utilize Disease Management Registry Functionality

| (insert milestone) | |
|--|---------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| | |
| Improvement Milestone: (insert milestone) | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * N/A * * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT:

* Yes

Category 1: Enhance Interpretation Services and Culturally Competent Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Enhance Interpretation Services and Culturally Competent Care | | | |
|---|--|-------------------|--|
| DY Total Computable Incentive Amount: | | * \$ 4,978,700.00 | |
| Incentive Funding Already Re | ceived in DY: | * \$ - | |
| Process Milestone: | Develop plan to expand the use of HCIN hardware to accommodate wireless network technologies (insert milestone) | | |
| Ni | , | | |
| , , , | o" form below; if absolute number, enter here) | | |
| Denominator (if absolute num | ber, enter "1") | • | |
| Achievement | | Yes | |
| • | nilestone has been achieved, select "yes" or "no" from the dropdown n in-depth description of how the milestone was achieved: | * Yes | |
| Network (HCIN) Supervisor in becoming operational in Septe | en the Information Technology lead of the project and the Health Care Interpreter April of 2011. A consultant was hired and the wireless network was developed, ember 2011. Testing and troubleshooting was begun and continues. Currently we ng all video units at CCRMC to wireless operation, which involves adding a UPS | | |
| | | <u> </u> | |
| DY Target (from the DPH sys | tem plan) or enter "yes" if "yes/no" type of milestone | * Yes | |
| Achievement Value | | 1.00 | |
| Process Milestone: | Conduct a gap analysis to determine HCIN hardware and training needs for wireless network technologies (insert milestone) | | |
| Numerator (if N/A, use "yes/ne | o" form below; if absolute number, enter here) | * | |
| Denominator (if absolute num | ber, enter "1") | * | |
| Achievement | | Yes | |
| | nilestone has been achieved, select "yes" or "no" from the dropdown n in-depth description of how the milestone was achieved: | * Yes | |
| training and equipment needs registration staff at each site v a sticker identifying the prefer | d by the HCIN Supervisor through the ambulatory care centers that identified at each site. In order to better assess the language needs of our patients, were given a script to identify the patients preferred language and trained to place red language on the patient's clinic card. Clinic staff were then trained to set up tient's preferred language. The gap analysis and training rollout was completed in | | |
| DY Target (from the DPH sys | tem plan) or enter "yes" if "yes/no" type of milestone | * Yes | |
| Achievement Value | | 1.00 | |

Category 1: Enhance Interpretation Services and Culturally Competent Care **Process Milestone:** Train/certify additional medical interpreters (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown Yes menu, and (if "yes") provide an in-depth description of how the milestone was achieved: There have been four additional interpreters who have been trained and/or tested between 7/1/11 and 12/31/11. This completes their certification as health care interpreters for HCIN. Yes DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value 1.00 **Process Milestone:** (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value **Process Milestone:** (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value

Category 1: Enhance Interpretation Services and Culturally Competent Care

| Improvement Milestone: | month | |
|---|---|------------|
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * 3,894.00 |
| Denominator (if absolute numl | per, enter "1") | * 1.00 |
| Achievement | | 3,894.00 |
| | ilestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| Between 7/1/11 and 12/31/11 The range was from 3894 to 4 | there were at least 3200 qualified health care interpreter encounters per month. 835 per month. | |
| | | |
| | em plan) or enter "yes" if "yes/no" type of milestone | * 3,200.00 |
| Achievement Value | | 1.00 |
| Instrument Milesters | | |
| Improvement Milestone: | (insert milestone) | _ |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * |
| Denominator (if absolute numl | | * |
| Achievement | | N/A |
| - | illestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH syst | em plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |
| | | |
| Improvement Milestone: | (insert milestone) | _ |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * |
| Denominator (if absolute numl | · | * |
| Achievement | | N/A |
| If "yes/no" as to whether the m | illestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| | | |
| | | |
| | | |
| DV Target (from the DDL avet | em plan) or enter "yes" if "yes/no" type of milestone | * |

Category 1: Enhance Interpretation Services and Culturally Competent Care Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * Yes

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Collect Accurate Race, E | thnicity, and Language (REAL) Data to Reduce Disparities | |
|---------------------------------|--|-------------------|
| DY Total Computable Incentiv | ve Amount: | * \$ 4,978,700.00 |
| Incentive Funding Already Re | ceived in DY: | * \$ - |
| Process Milestone: | Collect accurate REAL data fields as structured data for at least 40% of patients registered at the hospital and health centers (insert milestone) | - |
| Numerator: Number of unique | e patients registered with designated REAL data fields | * 23,510.00 |
| Denominator: Number of total | unique patients registered | * 28,610.00 |
| Achievement | | 0.82 |
| - | milestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * Yes |
| to enter accurate race, ethnici | ed and integrated into the data warehouse. Registration staff were trained on how ity and language data. Prior to training there were 37% of patients registered with e of patients registered with accurate REAL data steadily grew to 82% in | |
| DV Target (from the DPH eyes | tem plan) or enter "yes" if "yes/no" type of milestone | Yes |
| Achievement Value | term plant) of enter yes in yes/no type of milestone | 1.00 |
| Process Milestone: | | |
| | (insert milestone) | - |
| Numerator (if N/A, use "yes/ne | o" form below; if absolute number, enter here) | * |
| Denominator (if absolute num | ber, enter "1") | * |
| Achievement | | N/A |
| - | nilestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * |
| | | |
| 5 \ | tem plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |

69 of 207 3/25/2013 **REAL Data**

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

| (insert milestone) | |
|---|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | <u>- </u> |
| | |
| | |
| | * |

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown " Improvement Milestone: (insert milestone) Lope of milestone or " Improvement Milestone: (insert milestone) Lope of milestone or " Lope of milestone or | (insert milestone) | _ |
|---|---|------|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Denominator (if subsolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes") as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Improvement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Poenominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ """ Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | N/A |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | Achievement | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Tollovernerk value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | · | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | NI/A |
| | Achievement | IN/A |
| | 16 "year on the wheather the religious has been achieved a clear "year" or "ser" from the drop down | * |
| | | |
| | | |
| | | |
| | | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 1: Enhance Urgent Medical Advice

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Enhance Urgent Medical Advice | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| D1 Total Computable incentive Amount. | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Paragram Miller (1992) | |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |

Category 1: Enhance Urgent Medical Advice

| Process Milestone: | |
|---|--------------|
| (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Enhance Urgent Medical Advice

| Denominator (if absolute number, enter "1") Achievement If 'yes/no" as to whether the milestone has been achieved, select 'yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes'no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
|---|--|---------------------------------------|
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | Denominator (if absolute number, enter "1") | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | N/A |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Penominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Penominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value Improvement Milestone: (insert milestone) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| | Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| | Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * * * * * * * * * * * * * * * * * * |
| | Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * N/A * |
| | Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * N/A * |
| | Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * * * * * * * * * * * * * * * * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * * * * * * * * * * |

Category 1: Enhance Urgent Medical Advice

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DV Target (from the DDI I greter plan) or exter "goe" if "goe/se" type of milestone | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 1: Introduce Telemedicine

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Introduce Telemedicine | |
|---|----------|
| DY Total Computable Incentive Amount: | * |
| D1 Total Computable Incentive Amount. | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | <u>_</u> |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | <u> </u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |

Category 1: Introduce Telemedicine

| Process Milestone: | | |
|---|--|------|
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if a | bsolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| If "yes/no" as to whether the milestone has been menu, and (if "yes") provide an in-depth descrip | n achieved, select "yes" or "no" from the dropdown tion of how the milestone was achieved: | * |
| | | |
| DY Target (from the DPH system plan) or enter Achievement Value | "yes" if "yes/no" type of milestone | * |
| | | |
| Process Milestone: | (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if a | , | * |
| Denominator (if absolute number, enter "1") | boolate Hambol, office Holoy | * |
| Achievement | | N/A |
| | n achieved, select "yes" or "no" from the dropdown | IV/A |
| menu, and (if "yes") provide an in-depth descrip | | * |
| | | |
| DY Target (from the DPH system plan) or enter | "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |
| Process Milestone: | | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if a | bsolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| If "yes/no" as to whether the milestone has been menu, and (if "yes") provide an in-depth descrip | n achieved, select "yes" or "no" from the dropdown tion of how the milestone was achieved: | * |
| | | |
| | | |
| DV Target (form the DD) | Horal of Horal and Horac of wills | |
| DY Target (from the DPH system plan) or enter | yes ir yes/no type of milestone | " |
| Achievement Value | | |

Category 1: Introduce Telemedicine

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 1: Introduce Telemedicine

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 1: Enhance Coding and Documentation for Quality Data

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Enhance Coding and Documentation for Quality Data | |
|---|---------|
| DY Total Computable Incentive Amount: | * |
| D1 Total Computable incentive Amount. | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | |
| Process Milestone: | <u></u> |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Enhance Coding and Documentation for Quality Data

| (insert milestone) | |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Enhance Coding and Documentation for Quality Data

| (insert milestone) | _ |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |

Category 1: Enhance Coding and Documentation for Quality Data

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 1: Develop Risk Stratification Capabilities/Functionalities

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Develop Risk Stratification Capabilities/Functionalities | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| · | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

3/25/2013 **Risk Stratification** 85 of 207

Category 1: Develop Risk Stratification Capabilities/Functionalities

| Process Milestone: (insert milestone) | |
|---|-------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| | |
| Denominator (if absolute number, enter "1") | |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |

Category 1: Develop Risk Stratification Capabilities/Functionalities

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 1: Develop Risk Stratification Capabilities/Functionalities

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| |] |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Expand Capacity to Provide Specialty Care Access in the Primary Care Setting | |
|---|----------|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| · · | |
| Process Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | <u> </u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

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Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

| Process Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Expand Specialty Care Capacity | |
|---|-----|
| Expand Opening Sure Supurity | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Expand Specialty Care Capacity

| (insert milestone) | |
|---|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | <u>- </u> |
| | |
| | |
| | * |

Category 1: Expand Specialty Care Capacity

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 1: Expand Specialty Care Capacity

| Improvement Milestone: | |
|---|-------------|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | ╛ |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 3/30/2012 DATE OF SUBMISSION:

> REPORTING ON THIS PROJECT: * No

Category 1: Enhance Performance Improvement and Reporting Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Enhance Performance Improvement and Reporting Capacity | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 1: Enhance Performance Improvement and Reporting Capacity

| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: """"""""""""""""""""""""""""""""""" | Denominator (if absolute number, enter "1") Achievement If 'yes/no' as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If 'yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: If 'yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | |
|--|--|------|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown "Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: In the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) """ Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | |
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Category 1: Enhance Performance Improvement and Reporting Capacity

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| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | , | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| | Achievement | N/A |
| | | * |
| | | |
| | | |
| | | |
| | DVT | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |

Category 1: Enhance Performance Improvement and Reporting Capacity

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | • |
| Achievement Value | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * Yes

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Expand Medical Homes | | |
|--|--|-------------------|
| DY Total Computable Incentive | Amount: | * \$ 4,978,700.00 |
| Incentive Funding Already Rece | eived in DY: | * |
| Process Milestone: | Implement a system where at least 85% of Full Scope Medi-Cal and Low Income Health Plan (LIHP) individuals are assigned to a primary care provider within a medical home. (insert milestone) | |
| Numerator: Number of Full Sco | pe Medi-Cal and LIHP individuals assigned to a PCP | * 50,893.00 |
| Denominator:Number of Full sc | cope Medi-Cal and LIHP individuals | * 51,369.00 |
| Achievement | 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1 | 0.99 |
| | lestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * Yes |
| scope Medi-Cal patients to a pridentify patients who were previto help maintain continuity. If a | help determine eligibility and to assign Low Income Health Plan (LIHP) and full imary care provider (PCP) within a medical home. The process was designed to iously seen in our system and assign the patient to the PCP they saw previously patient was not seen in our system previously the patient is assigned to a PCP or one that is close to the patient's address. | |
| DY Target (from the DPH syste | m plan) or enter "yes" if "yes/no" type of milestone | * 0.85 |
| Achievement Value | | 1.00 |
| Process Milestone: | | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no" | form below; if absolute number, enter here) | * |
| Denominator (if absolute number | er, enter "1") | * |
| Achievement | | N/A |
| | lestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH syste | m plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | | |

Category 2: Expand Medical Homes

| (insert milestone) | |
|---|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | <u>- </u> |
| | |
| | |
| | * |

Category 2: Expand Medical Homes

| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: """"""""""""""""""""""""""""""""""" | (insert milestone) | |
|--|--|-----|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown "Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) """ Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | N/A |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone ** Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone ** Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") * | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| | , | N/A |
| | | |
| | Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| | Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| | Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

Category 2: Expand Medical Homes

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Expand Chronic Care Management Models | |
|---|-----|
| | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Expand Chronic Care Management Models

| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
|--|-------------------|
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | IVA |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement Value Process Milestone: | * |
| Achievement Value Process Milestone: (insert milestone) | * |
| Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement | * * * * * * N/A |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * * * N/A * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * * N/A * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * N/A * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * N/A * |

Category 2: Expand Chronic Care Management Models

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Expand Chronic Care Management Models

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Redesign Primary Care | |
|---|------|
| DY Total Computable Incentive Amount: | * |
| | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: (insert milestone) | • |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | 14/7 |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Redesign Primary Care

| (insert milestone) | |
|---|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | <u>- </u> |
| | |
| | |
| | * |

Category 2: Redesign Primary Care

| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown " Improvement Milestone: (insert milestone) Lope of milestone or " Improvement Milestone: (insert milestone) Lope of milestone or " Lope of milestone or | (insert milestone) | _ |
|---|---|------|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Denominator (if Al/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes") as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Improvement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Poenominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ """ Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement | N/A |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Improvement Milestone: | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | Achievement | N/A |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Tollovernerk value | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | · | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | NI/A |
| | Achievement | IN/A |
| | 16 "year on the wheather the religious has been achieved a clear "year" or "ser" from the dreadown | * |
| | | |
| | | |
| | | |
| | | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |

Category 2: Redesign Primary Care

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * Yes

Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Redesign to Improve Pat | ient Experience | |
|---|--|-------------------|
| | | |
| DY Total Computable Incentive | ve Amount: | * \$ 4,978,700.00 |
| Incentive Funding Already Re | ceived in DY: | * \$ - |
| Process Milestone: | Expand use of NRC PICKER Patient Experience of Care surveys into Ambulatory and Emergency Department Settings. (insert milestone) | _ |
| Numerator (if N/A, use "yes/n/ | o" form below; if absolute number, enter here) | * |
| Denominator (if absolute num | ber, enter "1") | * |
| Achievement | | Yes |
| • | milestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * Yes |
| Settings. Data started to be co | clude patient experience surveys in the Ambulatory and Emergency Department collected on 10/1/11. We are still in the early stages of data collection. We plan to from our focus groups to help plan for future improvements. | |
| DY Target (from the DPH sys Achievement Value | tem plan) or enter "yes" if "yes/no" type of milestone | * Yes 1.00 |
| Process Milestone: | Display quarterly patient experience data for inpatient medical/surgical and perinatal units. | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes/n | o" form below; if absolute number, enter here) | * |
| Denominator (if absolute num | ber, enter "1") | * |
| Achievement | | Yes |
| 1 - | nilestone has been achieved, select "yes" or "no" from the dropdown in in-depth description of how the milestone was achieved: | * Yes |
| patient experience data over to intranet site. This display of deeight hospital patient experier of patients, nurse and physicine representative and the advisorements. | data was previously distributed through email. Line graphs depicting quarterly time for medical / surgical and perinatal units are now displayed on the hospitals ata fostered dialogue with hospital leadership and interest in participating in an ance collaborative. A patient experience partnership council was formed consisting an champions, personnel representative, reducing health disparities by council coordinator. Actions thus far have consisted of patient and family focus identify gaps in communication between healthcare providers and patients and | |
| DY Target (from the DPH sys | tem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | 1.00 |

Category 2: Redesign to Improve Patient Experience

| | |
|--|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | <u>- </u> |
| | |
| Process Milestone: (insert milestone) | |
| (insert milestone) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |

Category 2: Redesign to Improve Patient Experience

| (insert milestone) | |
|---|------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Improvement Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | IN/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |

Category 2: Redesign to Improve Patient Experience

| Improvement Milestone: | |
|---|-------------|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 2: Redesign for Cost Containment

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Redesign for Cost Containment | |
|---|----------|
| | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | <u> </u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Redesign for Cost Containment

| | (insert milestone) | |
|--|-----------------------|-------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number | er, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| If "yes/no" as to whether the milestone has been achieved, se menu, and (if "yes") provide an in-depth description of how the | • | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/n Achievement Value | no" type of milestone | * |
| , tonio tonioni valdo | | |
| Process Milestone: | | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number | er, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| If "yes/no" as to whether the milestone has been achieved, se menu, and (if "yes") provide an in-depth description of how the | | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/n Achievement Value | no" type of milestone | * |
| Process Milestone: | | |
| Process milestone: | (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number | er, enter here) | * |
| Denominator (if absolute number, enter "1") | | * |
| Achievement | | N/A |
| If "yes/no" as to whether the milestone has been achieved, se menu, and (if "yes") provide an in-depth description of how the | | * |
| | | |
| | | |
| | | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/n | o" type of milestone | * |

Category 2: Redesign for Cost Containment

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Redesign for Cost Containment

| Improvement Milestone: | |
|---|--------------|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * Yes

Category 2: Integrate Physical and Behavioral Health Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Integrate Physical and B | ehavioral Health Care | |
|--|---|-------------------|
| DY Total Computable Incention | ve Amount: | * \$ 4,978,700.00 |
| Incentive Funding Already Re | eceived in DY: | * \$ - |
| Process Milestone: | Pilot integrating physical and behavioral health at one health center. (insert milestone) | _ |
| Numerator (if N/A, use "yes/n | o" form below; if absolute number, enter here) | * |
| Denominator (if absolute num | nber, enter "1") | * |
| Achievement | | Yes |
| | milestone has been achieved, select "yes" or "no" from the dropdown an in-depth description of how the milestone was achieved: | * Yes |
| with the Wright Institute. The health services to patients be Richmond and North Richmon | uccessful pilot of integrating behavioral health into primary care by collaborating collaboration allowed for post-doctoral psychology students to provide mental ing seen in Family Medicine. Services provided by this program at the pilot sites nd Health Centers help patients develop self-management skills. Services include care providers, follow-up one-on-one visits, and group visits. | |
| DY Target (from the DPH sys | stem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1.00 |
| Process Milestone: | Begin construction on the co-located Concord Adult Mental Health- Integrated Primary Care Building | _ |
| Ni | (insert milestone) | |
| ` ' | o" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | | Yes |
| Achievement If "yes/no" as to whether the r | milestone has been achieved, select "yes" or "no" from the dropdown | res |
| - | an in-depth description of how the milestone was achieved: | * Yes |
| | 011. Construction completion is scheduled for March, 2012. | |
| DY Target (from the DPH sys | stem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | 1.00 |

Category 2: Integrate Physical and Behavioral Health Care

| (insert milestone) | |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Integrate Physical and Behavioral Health Care

| (insert milestone) | |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | |
| Improvement Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| | * |
| Denominator (if absolute number, enter "1") | |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |

Category 2: Integrate Physical and Behavioral Health Care

| Improvement Milestone: | |
|---|--------------|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | 」 |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Increase Specialty Care Access/Redesign Referral Process | |
|---|-------------|
| | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| - | |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Increase Specialty Care Access/Redesign Referral Process

| (insert milestone) | |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone **Achievement Value** | * |

Category 2: Increase Specialty Care Access/Redesign Referral Process

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Increase Specialty Care Access/Redesign Referral Process

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 2: Establish/Expand a Patient Care Navigation Program

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Establish/Expand a Patient Care Navigation Program | |
|---|----------|
| · | * |
| DY Total Computable Incentive Amount: | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | <u>-</u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | = |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Establish/Expand a Patient Care Navigation Program

| (insert milestone) | |
|---|-----|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Establish/Expand a Patient Care Navigation Program

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Establish/Expand a Patient Care Navigation Program

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone | |
| Improvement Milestone: (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| |] |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DPH SYSTEM:

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Apply Process Improvement Methodology to Improve Quality/Efficiency | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | 1 |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

| Process Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | |
| | |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | ^ |
| Achievement Value | |

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Insert milestone: (insert milestone) Denominator (if absolute number, enter "1") Achievement (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Insert milestone (insert milestone) Wumerator (if N/A, use "yes/no" form below; if absolute number, enter here) | nator (if absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown and (if "yes") provide an in-depth description of how the milestone was achieved: ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Value ement Milestone: (insert milestone) tor (if N/A, use "yes/no" form below; if absolute number, enter here) nator (if absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown and (if "yes") provide an in-depth description of how the milestone was achieved: ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Walue ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Milestone: (insert milestone) tor (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if Absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown N/A o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") Achievement I "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown nenu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value mprovement Milestone: (insert milestone) NVA What is a "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement I "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown nenu, and (if "yes") provide an in-depth description of how the milestone was achieved: """ DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value """ """ """ """ """ """ """ | (insert milestone) | |
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| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Denominator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown and (if "yes") provide an in-depth description of how the milestone was achieved: """"""""""""""""""""""""""""""""""" | Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter 'yes' if 'yes/no' type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: Improvement Milestone: (insert milestone) Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement (if N/A, use 'yes/no' form below; if absolute number, enter here) Denominator (if absolute number, enter '1') Achievement If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: If 'yes/no' as to whether the milestone has been achieved, select 'yes' or 'no' from the dropdown menu, and (if 'yes') provide an in-depth description of how the milestone was achieved: | Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown nd (if "yes") provide an in-depth description of how the milestone was achieved: """"""""""""""""""""""""""""""""""" | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" so to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: "N/A If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: "N/A | Denominator (if absolute number, enter "1") | * |
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| | nator (if absolute number, enter "1") * N/A o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Achievement Value | * |
| | nator (if absolute number, enter "1") * N/A o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Achievement Value Improvement Milestone: | * |
| | o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ** ** ** ** ** ** ** ** * | Achievement Value Improvement Milestone: (insert milestone) | * |
| Achievement | o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ** ** ** ** ** ** ** ** * | Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | | DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * * * * * * N/A |
| | | | Achievement Value mprovement Milestone: (insert milestone) umerator (if N/A, use "yes/no" form below; if absolute number, enter here) enominator (if absolute number, enter "1") Achievement "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

| Improvement Milestone: (insert milestone) | |
|--|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | |
| Improvement Milestone | |
| Improvement Milestone: (insert milestone) | |
| (insert milestone) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | ** |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * * * * * * * * * * * * * * * * * * * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> * No REPORTING ON THIS PROJECT:

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| · | |
| Process Milestone: (insert milestone) | = |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

| Process Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: ** N/A | |
|---|--|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
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| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: # DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone # Achievement Value Improvement Milestone: | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
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| DV Tayret (from the DDL layetern plan) or optor "year" if "year/or" type of milestons | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * * * * * * * * * * * * * | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 2: Use Palliative Care Programs

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Use Palliative Care Programs | |
|---|-----|
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Use Palliative Care Programs

| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Denominator (if subsolute number, enter "1") Achievement If yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Process Milestone: | (insert milestone) | |
|--|--|--|-----|
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown """ Denominator (if susolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute num | nber, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if solute number, enter "1") Achievement N/A | Denominator (if absolute number, enter "1") | | * |
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| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | • | · | * |
| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | DY Target (from the DPH system plan) or enter "yes" if "yes" | s/no" type of milestone | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Achievement Value | | |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Process Milestone | | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Frocess willestone. | (insert milestone) | |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A, use "yes/no" form below; if absolute num | nber, enter here) | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") | | * |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | Achievement | | N/A |
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| Process Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | | s/no" type of milestone | * |
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| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Process Milestone: | (inport milectore) | |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Numerator (if N/A use "ves/no" form below; if absolute num | , | * |
| Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | · | inder, ditter fieldy | * |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | , | | N/A |
| | | select "ves" or "no" from the dropdown | |
| | | | * |
| | | | |
| | | | |
| | DY Target (from the DPH system plan) or enter "yes" if "yes | s/no" type of milestone | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * | Achievement Value | | |

Category 2: Use Palliative Care Programs

| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Insert milestone: (insert milestone) Denominator (if absolute number, enter "1") Achievement (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Insert milestone (insert milestone) Wumerator (if N/A, use "yes/no" form below; if absolute number, enter here) | nator (if absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown and (if "yes") provide an in-depth description of how the milestone was achieved: ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Value ement Milestone: (insert milestone) tor (if N/A, use "yes/no" form below; if absolute number, enter here) nator (if absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown and (if "yes") provide an in-depth description of how the milestone was achieved: ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Walue ete (from the DPH system plan) or enter "yes" if "yes/no" type of milestone verment Milestone: (insert milestone) tor (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if N/A, use "yes/no" form below; if absolute number, enter here) and or (if Absolute number, enter "1") verment o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown N/A o" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | Denominator (if absolute number, enter "1") Achievement I "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown nenu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value mprovement Milestone: (insert milestone) NVA What is a "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement I "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown nenu, and (if "yes") provide an in-depth description of how the milestone was achieved: """ DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value """ """ """ """ """ """ """ | (insert milestone) | |
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Category 2: Use Palliative Care Programs

| Improvement Milestone: (insert milestone) | |
|--|--|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
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| Improvement Milestone | |
| Improvement Milestone: (insert milestone) | |
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| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * * * * * * * * * * * * * * * * * * * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * Yes

Category 2: Conduct Medication Management

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

| Conduct Medication Mana | agement | |
|--|--|-------------------|
| DY Total Computable Incentive | Amount | * \$ 4,978,700.00 |
| Di Total Computable incentive | s Amount. | \$ 4,978,700.00 |
| Incentive Funding Already Rec | eived in DY: | * \$ - |
| Process Milestone: | Select a primary disease target state and pilot a Medication Refill Process in one ambulatory care health center. | |
| Numerator (if NI/A use "vee/ne | (insert milestone) " form below; if absolute number, enter here) | * |
| , | , | * |
| Denominator (if absolute numb Achievement | er, enter 1) | Yes |
| | | res |
| - | ilestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * Yes |
| disease. The purpose of the pil patient's response to Erythropo approximate target range of 9-regarding chronic kidney disea being piloted by the Clinical Phnursing, and laboratory. The Estate of the piloted by the Clinical Phnursing, and laboratory. | eing piloted in the Pittsburg Health Center for patients with chronic kidney lot clinic is to ensure the following: (a) To ensure patient safety by monitoring the betin Stimulating Agents' (ESA); (b) To maintain patients' hemoglobin (Hgb) in the 10 g/dL, in accordance with the FDA recommendations; (c) To educate patients se (CKD), medication management and lifestyle modifications. This program is armacists in collaboration with other departments, including medical staff, SA policy, referral form, as well as the competency assessment were macists selected to support the pilot clinic were trained and assessed by the 12/1/11. | |
| DY Target (from the DPH syste | em plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | 1.00 |
| Process Milestone: | | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes/no | " form below; if absolute number, enter here) | * |
| Denominator (if absolute numb | er, enter "1") | * |
| Achievement | | N/A |
| - | ilestone has been achieved, select "yes" or "no" from the dropdown in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH syste | em plan) or enter "yes" if "yes/no" type of milestone | * |

Category 2: Conduct Medication Management

| Process Milestone: | |
|---|--------------|
| (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | = |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Nonevenient value | |
| Process Milestone: | <u>-</u> |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Conduct Medication Management

| Improvement Milestone: | |
|---|----------|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | ^ |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | <u> </u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | • |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | <u></u> |
| Denominator (if absolute number, enter "1") | NI/A |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

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Category 2: Conduct Medication Management

| Improvement Milestone: | _ |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| |] |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

| Implement/Expand Care Transitions Programs | |
|---|-----|
| Implement Expand Care Transitions Frograms | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Implement/Expand Care Transitions Programs

| Process Milestone: | |
|---|-------------|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | · |

Category 2: Implement/Expand Care Transitions Programs

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Implement/Expand Care Transitions Programs

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Implement Real-Time Hospital-Acquired Infections (HAIs) System | |
|---|--------------|
| DY Total Computable Incentive Amount: | * |
| | |
| Incentive Funding Already Received in DY: | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value Process Milestone: | * |
| (insert milestone) | _ |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

| Process Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Process Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

| Improvement Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Improvement Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

| (insert milestone) | |
|--|------------------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Improvement Milestone: (insert milestone) | |
| Improvement Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Contra Costa Regional Medical Center and Health Centers DY 7 DPH SYSTEM:

REPORTING YEAR: DATE OF SUBMISSION: 3/30/2012

Category 3: Patient/Care Giver Experience (required)

Relow is the data reported for the DPH system.

| טי | clow is the data reported for the Di 11 system. |
|----|--|
| * | Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data |
| in | the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice. |
| * | The yellow boxes indicate where the DPH system should input data |
| I | The black boxes indicate Milestones and will automatically populate and flow to summary sheets |
| I | The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically |
| • | populate and flow to summary sheets |

| Patient/Care Giver Experience (required) | |
|--|-------------------|
| DY Total Computable Incentive Amount: | * \$ 3,775,200.00 |
| | |
| Incentive Funding Already Received in DY: | * \$ - |
| Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only) | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | * Yes |
| Contract was expanded to include patient experience surveys in the Ambulatory and Emergency Department Settings. Data started to be collected on 10/1/11. In addition to our Patient and Family Advisory Council, the Healthcare Partnership, CCRMC & HC has joined a patient experience collaborative with eight other hospitals. The goals of the collaborative is to help interpret the various data sources and elements important to patients and sharing ideas to improve patient experience. We are still in the early stages of sharing the CG-CAHPS data with our providers and learning from this information. | |
| Achievement | Yes |
| Achievement Value | 1.00 |
| Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10) Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | * |
| Achievement Achievement Value | N/A |
| Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10) | |
| Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category | * |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |

| Category 3: Patient/Care Giver Experience (required) | |
|---|------|
| | |
| | |
| | |
| | |
| Achievement | N/A |
| Achievement Value | |
| | |
| Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10) | |
| Top-box score composite of all questions within this theme from all returned surveys: | |
| Enter the percentage of responses that fell in the most positive response category | * |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| Achievement | N/A |
| Achievement Value | IN/A |
| Achievement value | |
| Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10) | |
| Top-box score composite of all questions within this theme from all returned surveys: | |
| Enter the percentage of responses that fell in the response categories 9 and 10 | * |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| Tata is accuments approach 2 co, preact or, prain , aca is not a railed to . | |
| | |
| | |
| | |
| | |
| Achievement | N/A |
| Achievement Value | |
| | |
| Report results of CG CAHPS questions for "Shared Decision-making" theme to the State (DY8-10) | |
| Top-box score composite of all questions within this theme from all returned surveys: | |
| Enter the percentage of responses that fell in the most positive response category | * |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | |
| Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |

Category 3: Patient/Care Giver Experience (required)

| | F = 1 = 1 (14 = 13) | |
|-------------------|----------------------|-----|
| Achievement | | N/A |
| Achievement Value | | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012 **Category 3: Care Coordination (required)**

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

| Care Coordination (required) | |
|---|-------------------|
| | |
| DY Total Computable Incentive Amount: | * \$ 3,775,200.00 |
| Incentive Funding Already Received in DY: | * \$ - |
| Report results of the Diabetes, short-term complications measure to the State (DY7-10) | |
| Data Collection Source | * Data warehouse |
| Numerator | * 19.0 |
| Denominator | * 9,027.0 |
| Rate | 0.2 |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported data is from the first six months of DY7. | |
| | |
| Achievement | Yes |
| Achievement Value | 0.50 |
| Report results of the Uncontrolled Diabetes measure to the State (DY7-10) | |
| Data Collection Source | * Data warehouse |
| Numerator | * 2.0 |
| Denominator | * 9,027.0 |
| Rate | 0.0 |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported data is from the first six months of DY7. | |
| Achievement | Yes |
| Achievement Value | 0.50 |
| Report results of the Congestive Heart Failure measure to the State (DY8-10) | |
| Data Collection Source | * |
| Numerator | * |

Category 3: Care Coordination (required) Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): Achievement Achievement Value Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) **Data Collection Source** Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): Achievement N/A Achievement Value

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/30/2012
Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

* The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

| Preventive Health (required) | |
|--|---------------------------------|
| DVT-tel Consortable lead for Amount | * |
| DY Total Computable Incentive Amount: | * \$ 3,775,200.00 |
| Incentive Funding Already Received in DY: | * \$ - |
| Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) | |
| Data Collection Source | * Data warehouse |
| Numerator | * 4,830.0 |
| Denominator | * 8,861.0 |
| Rate | 54.5 |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported data is from the first six months of DY7. | |
| | J |
| Achievement | Yes |
| Achievement Value | 0.50 |
| | |
| Reports results of the Influenza Immunization measure to the State (DY7-10) | |
| Reports results of the Influenza Immunization measure to the State (DY7-10) | * Data warehouse |
| Data Collection Source | * Data warehouse |
| Data Collection Source Numerator | * 3,267.0 |
| Data Collection Source Numerator Denominator | * 3,267.0 * 17,961.0 |
| Data Collection Source Numerator Denominator Rate | * 3,267.0 |
| Data Collection Source Numerator Denominator | * 3,267.0 * 17,961.0 |
| Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * 3,267.0 * 17,961.0 18.2 |
| Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported | * 3,267.0 * 17,961.0 18.2 |

Category 3: Preventive Health (required) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): Achievement Achievement Value

Category 3: Preventive Health (required)

| Report results of the Pediatrics Body Mass Index (BMI) measure to the State | |
|---|------|
| (DY8-10) | |
| Data Collection Source | * |
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | AL/A |
| Achievement | N/A |
| Achievement Value | |
| Report results of the Tobacco Cessation measure to the State (DY8-10) | |
| Data Collection Source | * |
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| | |
| Achievement | N/A |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).

The yellow boxes indicate where the DPH system should input data
The black boxes indicate Milestones and will automatically populate and flow to summary sheets
The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

| At-Risk Populations (required) | |
|---|-------------------|
| DY Total Computable Incentive Amount: | * \$ 3,775,200.00 |
| Incentive Funding Already Received in DY: | *\$ |
| Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10) | |
| Data Collection Source | * Data warehouse |
| Numerator | * 837.0 |
| Denominator | * 9,027.0 |
| Rate | 9.3 |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported data is from the first six months of DY7. | |
| | |
| Achievement | Yes |
| Achievement Value | 0.50 |
| Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10) | |
| Data Collection Source | * Data warehouse |
| Numerator | * 3,396.0 |
| Denominator | * 9,027.0 |
| Rate | 37.6 |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| The progress made towards achieving this milestone involved working with our Information Technology department in collaboration with the Safety Net Institute to develop the measurement process and applying the inclusion and exclusion criteria to the patient level data stored in our data warehouse. The reported data is from the first six months of DY7. | |
| Achievement | Yes |
| Achievement Value | 0.50 |

Category 3: At-Risk Populations (required)

| Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10) | |
|---|-----|
| Data Collection Source | * |
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| Achievement Achievement Value | N/A |

Category 3: At-Risk Populations (required)

| Data Collection Source | * |
|---|---|
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | |
| Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| Achievement | N/A |
| Achievement Value | |
| | |
| Report results of the Pediatrics Asthma Care measure to the State (DY8-10) | |
| Data Collection Source | * |
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | |
| Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| A chi ca come and | N/A |
| Achievement | . 97. |
| Achievement Value | |
| Achievement Value | |
| | |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate | * |
| Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * |
| Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * |
| Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * |
| Achievement Value Report results of the Optimal Diabetes Care Composite to the State (DY8-10) Data Collection Source Numerator Denominator Rate Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement | * * * * * * * * * * * * * * * * * * * |

Category 3: At-Risk Populations (required)

| Report results of the Diabetes Composite to the State (DY8-10) | |
|---|-----|
| Data Collection Source | * |
| Numerator | * |
| Denominator | * |
| Rate | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| Achievement | N/A |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DATE OF SUBMISSION:

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

| * | Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data |
|----|--|
| in | the indicated boxes (*). |
| * | The yellow boxes indicate where the DPH system should input data |
| | The black boxes indicate Milestones and will automatically populate and flow to summary sheets |
| | The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically |
| Ī | populate and flow to summary sheets |

| Severe Sepsis Detection and Management | | | |
|--|---|-------------------|--|
| DY Total Computable Incent | tive Amount: | * \$ 1,742,400.00 | |
| Incentive Funding Already R | deceived in DY: | * \$ - | |
| Compliance with Sepsis | s Resuscitation bundle (%) | | |
| Numerator: Number of case | s where all four elements of the sepsis bundle was delivered | * 35 | |
| Denominator: Number of se | psis cases | * 71 | |
| % Compliance | | 0.49 | |
| | ion of milestone progress. (If no data is entered, then a 0 Achievement able DY. If so, please explain why data is not available): | | |
| screening tool has been imp recognition of sepsis and ini drawing blood culture, 3) flui has been completing the flui process such as developing | is a critical step towards delivering the Sepsis Resuscitation bundle. A sepsis elemented in the emergency department and the inpatient units that prompts early tiation of the sepsis bundle, which includes 1) obtaining lactic acid results, 2) id resuscitation and 4) administering a broad spectrum antibiotic. One challenge id bolus within one hour of presentation. The team has taken steps to improve the a sepsis cart to ensure all of the equipment is readily available and calling the rapid early initiation of fluid resuscitation to ensure completion within the hour. The sepsis I through 12/31/2011 | | |
| DY Target (from the DPH sy | rstem plan, if appropriate) | * | |
| % Achievement of Target | | N/A | |
| Achievement Value | | 0.50 | |
| Sepsis Mortality (%) | | | |
| Numerator | | * | |
| Denominator | | * | |
| % Mortality | % Mortality | | |
| Provide an in-depth descript Value is assumed for applica | | | |
| | | | |
| Achievement Value | | | |
| Optional Milestone: | Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks. (insert milestone) | | |
| | (moort mileotorie) | | |

Category 4: Severe Sepsis Detection and Management (required) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) 26.00 66.00 Denominator (if absolute number, enter "1") Achievement 0.39 If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown Yes menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Our baseline data is 39% for meeting all four components of the bundle, and the time period for the baseline data is from 5/1/11 through 10/1/11. DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Yes 1.00 Achievement Value Implement the Sepsis Resuscitation Bundle, as evidenced by participation **Optional Milestone:** in and data collection through the INLP reducing sepsis mortality collaborative (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Yes Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: Yes CCRMC and HC has participated in the INLP reducing sepsis collaborative starting back in November 2009. We started by collecting data on the use of the sepsis screening tool in February 2010. Are greatest challenge with implementing the screening tool was in the Emergency Department because they had converted over to an electronic medical record and the screening tool was a paper form. The paper form did not match the ED work flow. The use of the screening tool grew dramatically once the document converted to an electronic process. We started collecting data on completing the sepsis bundle in May 2010. The data is collected monthly and submitted to INLP DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Yes Achievement Value 1.00 **Optional Milestone:** Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value **Optional Milestone:** (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Category 4: Severe Sepsis Detection and Management (required) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Category 4: Severe Sepsis Detection and Management (required)

| Optional Milestone: (insert milestone) | |
|---|-----|
| (insert milestorie) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7
DATE OF SUBMISSION: 3/30/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

| * | Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data |
|----|--|
| in | the indicated boxes (*). |
| * | The yellow boxes indicate where the DPH system should input data |
| | The black boxes indicate Milestones and will automatically populate and flow to summary sheets |
| | The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically |
| | populate and flow to summary sheets |

| Central Line Associated | d Blood Stream Infection | |
|-------------------------------|---|-------------------|
| DY Total Computable Incent | tive Amount: | * \$ 1,742,400.00 |
| Incentive Funding Already R | Received in DY: | * \$ - |
| Compliance with Centra | al Line Insertion Practices (CLIP) (%) | |
| Numerator: Number of patie | ents with central lines that occur in all ICU's for whom all elements of CLIP are docum | * 79.00 |
| Denominator: Total number | of patients with central lines that occur in all ICU's | * 80.00 |
| % Compliance | | 0.99 |
| | tion of milestone progress. (If no data is entered, then a 0 Achievement able DY. If so, please explain why data is not available): | |
| Central Line Bundle including | e kits that incorporated all elements of the Institute for Healthcare Improvement's og reminder/monitoring forms. These kits exist for MD inserted central lines, and also for Peripherally Inserted Central (PIC) lines. The data reported is from | |
| DY Target (from the DPH sy | vstem plan) | * |
| % Achievement of Target | | N/A |
| Achievement Value | | 0.50 |
| Central Line Bloodstrea | am Infection (Rate per 1,000 central line days) | |
| Numerator: Number of patie | ents with a central line who developed a primary blood stream infection | * |
| Denominator: Number of ce | ntral line days | * |
| Infection Rate | | N/A |
| | tion of milestone progress. (If no data is entered, then a 0 Achievement able DY. If so, please explain why data is not available): | |
| | | |
| | | |
| DY Target (from the DPH sy | vstem plan) | * |
| % Achievement of Target | | N/A |
| Achievement Value | | |
| Optional Milestone: | Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks. (insert milestone) | |
| Numerator (if N/A, use "yes/ | /no" form below; if absolute number, enter here) | * 56.00 |

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

| Denominator (if absolute number, enter "1") | * 60.00 |
|--|------------|
| Achievement | 0.93 |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * Yes |
| Six months of data collection on Central Line Insertion Practices (CLIP) were reported to SNI on 12/30/11. The time period for the baseline data was from July 2009 through December 2009. | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * Yes 1.00 |

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

| Denominator (if absolute not Achievement If "yes/no" as to whether the menu, and (if "yes") provide | (insert milestone) s/no" form below; if absolute number, enter here) umber, enter "1") | * 2.00 |
|--|--|---------------|
| Denominator (if absolute not Achievement If "yes/no" as to whether the menu, and (if "yes") provide | | * 2.00 |
| Achievement If "yes/no" as to whether themenu, and (if "yes") provide | ımber, enter "1") | |
| If "yes/no" as to whether the menu, and (if "yes") provide | | * 2,071.00 |
| menu, and (if "yes") provide | | 0.0010 |
| | e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: | * Yes |
| | on on Central Line Blood Stream Infections (CLBSI) were reported to SNI on iod is from 11/1/2010 through 4/30/2011 | |
| DY Target (from the DPH s | ystem plan) or enter "yes" if "yes/no" type of milestone | * Yes |
| Achievement Value | | 1.00 |
| Denominator (if absolute not Achievement If "yes/no" as to whether the menu, and (if "yes") provide | s/no" form below; if absolute number, enter here) umber, enter "1") e milestone has been achieved, select "yes" or "no" from the dropdown e an in-depth description of how the milestone was achieved: ne NHSN data base for all patients with central lines that occur in intensive care unit | * Yes *Yes |
| DY Target (from the DPH s | ystem plan) or enter "yes" if "yes/no" type of milestone | * Yes 1.00 |
| Achievement Value | | |
| Achievement Value | (insert milestone) | _ |
| Achievement Value Optional Milestone: | (insert milestone) s/no" form below; if absolute number, enter here) | * |
| Achievement Value Optional Milestone: Numerator (if N/A, use "yes | s/no" form below; if absolute number, enter here) | * |
| Achievement Value Optional Milestone: | s/no" form below; if absolute number, enter here) | * * N/A |

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

| (insert milestone) | |
|--|---------------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Optional Milestone: (insert milestone) | |
| Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| (insert milestone) | * <u> </u> |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * N/A |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP) DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT:

Category 4: Surgical Site Infection Prevention

| Rolow is | the data | reported for | tha [| DH evet | m |
|----------|-----------|--------------|-------|-------------|---------|
| DEIOW 19 | ille uala | Tepolied Ioi | ине с | JE I I SVSK | 71 I I. |

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*). The yellow boxes indicate where the DPH system should input data The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

| Surgical Site Infection Prevention | |
|---|-----|
| DV Total Committel Income in America | |
| DY Total Computable Incentive Amount: | |
| Incentive Funding Already Received in DY: | * |
| Rate of surgical site infection for Class 1 and 2 wounds (%) | |
| Numerator | * |
| Denominator | * |
| % Infection Rate | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

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Category 4: Surgical Site Infection Prevention

| Optional Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | • |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |

Category 4: Surgical Site Infection Prevention

| Optional Milestone: | |
|---|---------|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | • |
| | |
| Optional Milestone: (insert milestone) | <u></u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT:

* Yes

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.

- * Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
 - The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Hospital-Acquired Pres | ssure Ulcer Prevention | |
|--|--|-------------------|
| DV Total Committable Incom | Aire America | * |
| DY Total Computable Incen | tive Amount: | * \$ 1,742,400.00 |
| Incentive Funding Already F | Received in DY: | * \$ - |
| Prevalence of Stage II, | III, IV or unstagable pressure ulcers (%) | |
| Numerator | | * 7.00 |
| Denominator | | * 464.00 |
| Prevalence (%) | | 0.015 |
| | tion of milestone progress. (If no data is entered, then a 0 Achievement able DY. If so, please explain why data is not available): | |
| performing an assessment of target our education efforts. | orevention and early recognition of any alteration in skin integrity. We began by of our nurses' understanding and knowledge of current prevention practices to help A flow sheet has been developed and used by the nurses as a tool to facilitate we care for our patients. The data reported is from 7/1/2011 through 12/31/11. | |
| DY Target (from the DPH sy | ystem plan) | * |
| % Achievement of Target | | N/A |
| Achievement Value | | 0.50 |
| Optional Milestone: | Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals. | |
| | (insert milestone) | |
| Numerator (if N/A, use "yes, | /no" form below; if absolute number, enter here) | * |
| Denominator (if absolute nu | mber, enter "1") | * |
| Achievement | | Yes |
| 1 | e milestone has been achieved, select "yes" or "no" from the dropdown an in-depth description of how the milestone was achieved: | * Yes |
| Institute for Healthcare Impribe of particular value, which direct observation of the pat observation process. In our nurses round on each patienanother unit. | es and findings were reported to the SNI on 12/30/11. CCRMC learned through rovement (IHI) of one new intervention from Owensboro Medical Health Systems to a is known as the "4-Eyed Skin Assessment on Admission". This process involves tient's skin by two nurses upon patient admission. We have expanded the case this process involves both the Charge Nurse and Primary Care Nurse. The two not to perform a skin assessment upon inpatient admission, and patient transfer to system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | ystem plan, or enter yes ir yes/no type or milestone | 1.00 |
| , tornevernerit value | | 1.00 |

Category 4: Hospital-Acquired Pressure Ulcer Prevention

| Optional Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone **Achievement Value** | * |
| Achievement value | |
| Optional Milestone: (insert milestone) | |
| · | * |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 4: Hospital-Acquired Pressure Ulcer Prevention

| Optional Milestone: | |
|---|-----|
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | " |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT: * No

Category 4: Stroke Management

Below is the data reported for the DPH system.

- * Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
 - The yellow boxes indicate where the DPH system should input data

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| Stroke Management | |
|---|-------|
| DV Total Committable Income and America | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Discharged on Antithrombotic Therapy | |
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| | |
| Anticoagulation Therapy for Atrial Fibrillation/Flutter | |
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| - · · · · · · · · · · · · · · · · · · · | N/A |
| % Achievement of Target | 14/71 |
| | 1973 |
| % Achievement of Target | |

| Denominator | * |
|---|-----|
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| Antithrombotic Therapy by End of Hospital Day 2 | |
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |

| Discharged on Statin Medication | |
|---|-------|
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| Stroke Education | |
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| Assessed for Rehabilitation | |
| Numerator | * |
| Denominator | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| DY Target (from the DPH system plan) % Achievement of Target | * N/A |
| DY Target (from the DPH system plan) % Achievement of Target Achievement Value | * N/A |

| Numerator | * |
|---|----------|
| Denominator | * |
| Mortality Rate | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| Achievement Value | |
| Optional Milestone: (insert milestone) | - |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | <u> </u> |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
|---|-----|
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement Value | * |
| | * |
| Achievement Value Optional Milestone: | * |
| Optional Milestone: (insert milestone) | * |
| Achievement Value Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * |
| Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |
| Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * |

| (insert milestone) | |
|---|---------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DV Target (force the DDI) are to realized as a set of live all (" " " " " " " " " " " " " " " " " " | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * |
| | * N/A |
| Denominator (if absolute number, enter "1") | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DATE OF SUBMISSION: 3/30/2012

REPORTING ON THIS PROJECT:

Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*). The yellow boxes indicate where the DPH system should input data

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| Various Thromboomhalians (VTS) Proportion and Treatment | |
|---|-------------------|
| Venous Thromboembolism (VTE) Prevention and Treatment | |
| DY Total Computable Incentive Amount: | * \$ 1,742,400.00 |
| Incentive Funding Already Received in DY: | * \$ - |
| VTE Prophylaxis (%) | |
| Numerator: Patients who received VTE prophylaxis or have documentation why no VTE prophylaxis was give | * |
| Denominator: All patients | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| | N/A |
| % Achievement of Target Achievement Value | IVA |
| Achievement value | |
| Intensive care unit VTE prophylaxis (%) | |
| Numerator: ICU patients who received VTE prophylaxis or have documentation why no VTE prophylaxis was | * |
| Denominator: Patients directly admitted or transferred to ICU | * |
| % Compliance | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| DV Torget (from the DDU protein plan) | |
| DY Target (from the DPH system plan) | NI/A |
| % Achievement of Target | N/A |
| Achievement Value | |
| VTE patients with anticoagulation overlap therapy (%) | |
| Numerator: Patients who received overlap therapy | * |
| Denominator: Patients with confirmed VTE who received warfarin | * |
| % Compliance | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |

| ategory 4: Venous Thromboembolism (VTE) Prevention and Treatment | |
|---|------|
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%) | |
| Numerator: Patients who have their IV UFH therapy dosages and platelet counts monitored according to define | * |
| Denominator: Patients with confirmed VTE receiving IV UFH Therapy | * |
| % Compliance | |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| VTE discharge instructions (%) | |
| Numerator: Patients with documentation that they or their caregivers were given written discharge instruction | * |
| Denominator: Patients with confirmed VTE discharged on warfarin therapy | * |
| % Compliance | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| | |
| | |
| DV Target (from the DRH system plan) | * |
| DY Target (from the DPH system plan) | N/A |
| % Achievement of Target | IN/A |

Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

| Incidence of potential | ly preventable VTE (%) | |
|---|---|-------|
| Numerator | | * |
| Denominator | | * |
| Incidence (%) | | N/A |
| | iption of milestone progress. (If no data is entered, then a 0 Achievement licable DY. If so, please explain why data is not available): | |
| | | |
| Achievement Value | | |
| Acnievement value | | |
| Optional Milestone: | Report at least 6 months of data collection on the VTE management process measures to SNI for purposes of establishing the baseline and setting benchmarks. (insert milestone) | - |
| Numerator (if N/A use "ve | es/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute r | | * |
| Achievement | iambor, ortal 1) | Yes |
| | he milestone has been achieved, select "yes" or "no" from the dropdown | |
| , | de an in-depth description of how the milestone was achieved: | * Yes |
| 3/1/11 through 8/31/11: 6/ 5) VTE discharge instructi | unfractionated heparin with dosages/platelet count monitoring baseline period 6 100% ons baseline period 1/1/11 through 6/1/11: 15/19 79% system plan) or enter "yes" if "yes/no" type of milestone | |
| Achievement Value | | 1.00 |
| Optional Milestone: | Report the 5 VTE process measures data to the state (insert milestone) | _ |
| Numerator (if N/A, use "ve | es/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute r | | * |
| Achievement | | Yes |
| • | he milestone has been achieved, select "yes" or "no" from the dropdown de an in-depth description of how the milestone was achieved: | * Yes |
| 1) VTE Prophylaxis: 299/3 2) ICU VTE Prophylaxis 3 3) VTE patients with antic | 0/34: 88% oagulation overlap therapy: 30/30 100% unfractionated heparin with dosages/platelet count monitoring: 6/6 100% | |
| DY Target (from the DPH Achievement Value | system plan) or enter "yes" if "yes/no" type of milestone | *0.50 |
| | | |
| Optional Milestone: | (insert milestone) | _ |
| Numerator (if N/A, use "ye | es/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute r | | * |
| Achievement | · · · · · · | N/A |
| | he milestone has been achieved, select "yes" or "no" from the dropdown | |
| • | de an in-depth description of how the milestone was achieved: | * |

| Category 4: Venous Thromboembolism (VTE) Prevention and Treatment | |
|---|---------|
| | |
| | |
| | |
| | |
| DV Target (from the DDL) evictor plan) or enter "vice" if "vice(se" type of milectors | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | 1 |
| Achievement Value | |
| Ontional Milestone | |
| Optional Milestone: (insert milestone) | <u></u> |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| | IN/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| Thomas, and (iii you) provide an in depart accompliant of now the fillipotente was assisted. | |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | |
| menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| 2 | |

Category 4: Venous Thromboembolism (VTE) Prevention and Treatment Achievement Value

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: Contra Costa Regional Medical Center and Health Centers

REPORTING YEAR: DY 7 DATE OF SUBMISSION: 3/30/2012

> REPORTING ON THIS PROJECT: * No

Category 4: Falls with Injury Prevention

Below is the data reported for the DPH system.

- * Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
 - The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically

populate and flow to summary sheets

| Falls with Injury Prevention | |
|---|-----|
| | |
| DY Total Computable Incentive Amount: | * |
| Incentive Funding Already Received in DY: | * |
| Prevalence of patient falls with injuries (Rate per 1,000 patient days) | |
| Numerator | * |
| Denominator | * |
| Prevalence Rate | N/A |
| Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): | |
| | |
| | |
| DY Target (from the DPH system plan) | * |
| % Achievement of Target | N/A |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| | |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |

Category 4: Falls with Injury Prevention

| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
|--|---------------------------------------|
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | · |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone Achievement Value | * |
| Achievement Value | * |
| Achievement Value | * |
| Optional Milestone: (insert milestone) | * |
| Achievement Value Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Achievement Value Optional Milestone: | * * * * * * * * N/A |
| Achievement Value Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * * * * * N/A * |
| Achievement Value Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * * * * * * * * * * * * * * * * |
| Achievement Value Optional Milestone: (insert milestone) Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * * * * N/A * |

Category 4: Falls with Injury Prevention

| (insert milestone) | |
|---|---------|
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Denominator (if absolute number, enter "1") | * |
| Achievement | N/A |
| If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: | * |
| | |
| DV Target (force the DDI) are to realized as a set of live all (" " " " " " " " " " " " " " " " " " | |
| DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone | * |
| Achievement Value | |
| Optional Milestone: | |
| (insert milestone) | |
| | |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) | * |
| Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) Denominator (if absolute number, enter "1") | * |
| | * N/A |
| Denominator (if absolute number, enter "1") | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |
| Denominator (if absolute number, enter "1") Achievement If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown | * N/A * |