

Contra Costa Regional Medical Center and Health Centers

CA 1115 Waiver – Delivery System Reform Incentive Payments (DSRIP) Allocation Table for Categories 1, 2, and 4 Plans

Submitted to California Department of Health Care Services and Centers for Medicare and Medicaid Services on 25 February 2011



Contra Costa Regional Medical Center and Health Centers	DY 6 (Amount in \$ Millions)	DY 7 (Amount in \$ Millions)	DY 8 (Amount in \$ Millions)	DY 9 (Amount in \$ Millions)	DY 10 (Amount in \$ Millions)
Category 1					
Primary Care Capacity	\$ 5.6142750	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.7028250
Training of Primary Care Workforce	\$ 5.6142750	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.7028250
Interpretation Services	\$ 5.6142750	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.7028250
Collection of Real Data	\$ 5.6142750	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.7028250
Category 2					
Expand Medical Homes	\$ 5.4895250	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.6649750
Patient Experience of Care	\$ 5.4895250	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.6649750
Integrate Physical and Behavioral Health	\$ 5.4895250	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.6649750
Conduct Medication Management	\$ 5.4895250	\$ 4.97870	\$ 4.07830	\$ 1.74870	\$ 0.6649750
Category 4					
Sepsis	\$ 0.87120	\$ 1.74240	\$ 3.48480	\$ 5.22720	\$ 6.09840
CLABSI	\$ 0.87120	\$ 1.74240	\$ 3.48480	\$ 5.22720	\$ 6.09840
HAPU Prevention	\$ 0.87120	\$ 1.74240	\$ 3.48480	\$ 5.22720	\$ 6.09840
VTE Care and Prevention	\$ 0.87120	\$ 1.74240	\$ 3.48480	\$ 5.22720	\$ 6.09840