

Kern Medical Center - DSRIP Allocation Summary

Kern Medical Center	DY6	DY7	DY8	DY9	DY10
Category 1					
Project 1: Expand Primary Care	\$2,614,774.20	\$2,572,500.00	\$2,768,462.60	\$1,250,387.40	\$643,750.00
Project 2: Registry/Disease Mng	\$2,614,774.20	\$2,572,500.00	\$2,076,346.95	\$937,790.55	\$515,000.00
Project 3: Urgent Medical	\$4,357,957.00	\$5,145,000.00	\$4,152,693.90	\$1,875,581.10	\$772,500.00
Project 4: Expand Specialty Care	\$4,357,957.00	\$3,430,000.00	\$2,076,346.95	\$937,790.55	\$0.00
Project 5: Interpretation Services	\$3,486,365.60	\$3,430,000.00	\$2,768,462.60	\$1,250,387.40	\$643,750.00
Category 2					
Project 1: Expand Medical Homes	\$4,357,957.00	\$3,224,962.60	\$2,768,462.50	\$2,317,500.00	\$1,544,428.20
Project 2: Redesign Primary Care	\$4,357,957.00	\$3,224,962.60	\$2,768,462.50	\$1,545,000.00	\$1,029,618.80
Project 3: Physical/Behavioral Intg	\$4,357,957.00	\$4,837,443.90	\$4,152,693.75	\$1,931,250.00	\$1,287,023.50
Project 4: Care Navigation	\$4,357,957.00	\$4,837,443.90	\$4,152,693.75	\$1,931,250.00	\$1,287,023.50
Category 4					
Sepsis Detection and Management	\$756,250.00	\$1,512,500.00	\$3,025,000.00	\$4,537,500.00	\$5,293,750.00
CLABSI Infection Prevention	\$756,250.00	\$1,512,500.00	\$3,025,000.00	\$4,537,500.00	\$5,293,750.00
VTE Prevention and Treatment	\$767,593.75	\$1,535,187.50	\$3,070,375.00	\$4,605,562.50	\$5,373,156.25
Hospital-Acquired Pressure Ulcer Prevention	\$756,250.00	\$1,512,500.00	\$3,025,000.00	\$4,537,500.00	\$5,293,750.00

Kern Medical Center - DSRIP Allocation Details

Category 1 Totals	DY6 %	DY6 \$	DY7 %	DY7 \$	DY8 %	DY8 \$	DY9 %	DY9 \$	DY10 %	DY10 \$	DY6-DY10 Total %	DY6-DY10 Total \$
	45.99%	\$17,431,828	35.00%	\$17,150,000	26.27%	\$13,842,313	12.14%	\$6,251,937	5.00%	\$2,575,000	24%	\$57,251,078
C1 Project Allocations	DY6 %	DY6 \$	DY7 %	DY7 \$	DY8 %	DY8 \$	DY9 %	DY9 \$	DY10 %	DY10 \$	DY6-DY10 Total %	DY6-DY10 Total \$
Project 1: Expand Primary Care	15%	\$2,614,774	15%	\$2,572,500	20%	\$2,768,463	20%	\$1,250,387	25%	\$643,750	17.20%	\$9,849,874
Project 2: Registry/Disease Mng	15%	\$2,614,774	15%	\$2,572,500	15%	\$2,076,347	15%	\$937,791	20%	\$515,000	15.22%	\$8,716,412
Project 3: Urgent Medical	25%	\$4,357,957	30%	\$5,145,000	30%	\$4,152,694	30%	\$1,875,581	30%	\$772,500	28.48%	\$16,303,732
Project 4: Expand Specialty Care	25%	\$4,357,957	20%	\$3,430,000	15%	\$2,076,347	15%	\$937,791	0%	\$0	18.87%	\$10,802,095
Project 5: Interpretation Services	20%	\$3,486,366	20%	\$3,430,000	20%	\$2,768,463	20%	\$1,250,387	25%	\$643,750	20.22%	\$11,578,966
	100%	\$17,431,828	100%	\$17,150,000	100%	\$13,842,313	100%	\$6,251,937	100%	\$2,575,000	100.00%	\$57,251,078

Category 2	DY6 - %	DY6 \$	DY7 %	DY7 \$	DY8 %	DY8 \$	DY9 %	DY9 \$	DY10 %	DY10 \$	DY6-DY10 Total %	DY6-DY10 Total \$
	45.99%	\$17,431,828	32.91%	\$16,124,813	26.27%	\$13,842,313	15.00%	\$7,725,000	10.00%	\$5,148,094		\$60,272,048
C2 Project Allocations	DY6 - %	DY6 \$	DY7	DY7 \$	DY8	DY8 \$	DY9	DY9 \$	DY10	DY10 \$	DY6-DY10 Total %	DY6-DY10 Total \$
Project 1: Expand Medical Homes	25%	\$4,357,957	20%	\$3,224,963	20%	\$2,768,463	30%	\$2,317,500	30%	\$1,544,428	23.58%	\$14,213,310
Project 2: Redesign Primary Care	25%	\$4,357,957	20%	\$3,224,963	20%	\$2,768,463	20%	\$1,545,000	20%	\$1,029,619	21.45%	\$12,926,001
Project 3: Physical/Behavioral Intg	25%	\$4,357,957	30%	\$4,837,444	30%	\$4,152,694	25%	\$1,931,250	25%	\$1,287,024	27.49%	\$16,566,368
Project 4: Care Navigation	25%	\$4,357,957	30%	\$4,837,444	30%	\$4,152,694	25%	\$1,931,250	25%	\$1,287,024	27.49%	\$16,566,368
	100%	\$17,431,828	100%	\$16,124,813	100%	\$13,842,313	100%	\$7,725,000	100%	\$5,148,094	100.00%	\$60,272,048

Category 4 Totals	DY6 \$	DY7 \$	DY8 \$	DY9 \$	DY10 \$	DY6-DY10 Total \$
	\$3,036,344	\$6,072,688	\$12,145,375	\$18,218,063	\$21,254,406	\$60,726,875
C4 Intervention Allocations	DY6 \$	DY7 \$	DY8 \$	DY9 \$	DY10 \$	DY6-DY10 Total \$
Sepsis Detection and Management	\$756,250	\$1,512,500	\$3,025,000	\$4,537,500	\$5,293,750	\$15,125,000
CLABSI Infection Prevention	\$756,250	\$1,512,500	\$3,025,000	\$4,537,500	\$5,293,750	\$15,125,000
VTE Prevention and Treatment	\$767,594	\$1,535,188	\$3,070,375	\$4,605,563	\$5,373,156	\$15,351,875
HAPU Prevention	\$756,250	\$1,512,500	\$3,025,000	\$4,537,500	\$5,293,750	\$15,125,000
	\$3,036,344	\$6,072,688	\$12,145,375	\$18,218,063	\$21,254,406	\$60,726,875

Summary of all Categories	DY6 - %	DY6 \$	DY7 %	DY7 \$	DY8 %	DY8 \$	DY9 %	DY9 \$	DY10 %	DY10 \$	DY6-DY10 Total %	DY6-DY10 Total \$
Total Cat 1 DSRIP \$	45.99%	\$17,431,828	35.00%	\$17,150,000	26.27%	\$13,842,313	12.14%	\$6,251,937	5.00%	\$2,575,000	24%	\$57,251,078
Total Cat 2 DSRIP \$	45.99%	\$17,431,828	32.91%	\$16,124,813	26.27%	\$13,842,313	15.00%	\$7,725,000	10.00%	\$5,148,094	25%	\$60,272,048
Total Cat 4 DSRIP \$	8.01%	\$3,036,344	12.39%	\$6,072,688	23.05%	\$12,145,375	35.37%	\$18,218,063	41.27%	\$21,254,406	25%	\$60,726,875
Total All Categories	100.00%	\$37,900,000	100.00%	\$39,347,501	100.00%	\$39,830,001	100.00%	\$32,195,000	100.00%	\$28,977,500		