|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| NATIVIDAD MEDICAL CENTER | DY 6 | DY 7 | DY 8 | DY 9 | DY 10 |
| Category 1 |
| Expansion of Family Medicine Residency  | $3,572,000 | $3,330,000 | $3,165,000 | $1,290,000 | $515,000 |
| Enhance Interpretation Services | $3,572,000 | $3,330,000 | $3,165,000 | $1,290,000 | $515,000 |
| Category 2 |
| Improve the Patient Experience | $3,423,000 | $3,275,875 | $2,319,500 | $1,411,750 | $920.375 |
| Apply Process Improvement Methodology | $3,423,000 | $3,275,875 | $2,319,500 | $1,411,750 | $920,375 |
| Category 4 |
| Sepsis | $ 302,500 | $ 605,000 | $1,210,000 | $1,815,000 | $2,117,500 |
| CLABSI | $ 302,500 | $ 605,000 | $1,210,000 | $1,815,000 | $2,117,500 |
| Project C | $ 302,500 | $ 605,000 | $1,210,000 | $1,815,000 | $2,117,500 |
| Project D | $ 302,500 | $ 605,000 | $1,210,000 | $1,815,000 | $2,117,500 |