DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this reporting form template for reports starting May 15, 2011.
For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report.
DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems should complete information for items marked "*" for each project tab and milestone being reported.

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* **DPH SYSTEM:**	San Joaquin General Hospital
* **REPORTING YEAR:**	DY 6
* **DATE OF SUBMISSION:**	5/13/2011

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.
* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	$ -
Increase Training of Primary Care Workforce	
Implement and Utilize Disease Management Registry Functionality	$ -
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
Enhance Urgent Medical Advice	
Introduce Telemedicine	
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	$ -

Category 2 Projects	
Expand Medical Homes	$ -
Expand Chronic Care Management Models	
Redesign Primary Care	$ -
Redesign to Improve Patient Experience	
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	
Apply Process Improvement Methodology to Improve Quality/Efficiency	
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	
Implement/Expand Care Transitions Programs	
Implement Real-Time Hospital-Acquired Infections (HAIs) System	
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	$ -

Category 3 Domains	
Patient/Care Giver Experience *(required)*	
Care Coordination *(required)*	
Preventive Health *(required)*	
At-Risk Populations *(required)*	
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	$ -

Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	$ -
Central Line Associated Blood Stream Infection Prevention *(required)*	$ -
Surgical Site Infection Prevention	$ -
Hospital-Acquired Pressure Ulcer Prevention	
Stroke Management	$ -
Venous Thromboembolism (VTE) Prevention and Treatment	
Falls with Injury Prevention	
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	$ -
TOTAL INCENTIVE PAYMENT	$ -

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING Y DY 6
DATE OF SUB 5/13/2011
Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.
 * Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning.

Summary of Demonstration Year Activities

San Joaquin General Hospital has been working diligently to achieve the milestones of the Delivery System Reform Incentive Payments (DSRIP) program. During the past year we have completed the following:

Categories 1 and 2:

The patient volumes for the primary care clinics are currently being analyzed so that current patients can be accurately assigned to a primary care provider, to begin to establish medical homes for the patients. Additionally, capacity for growth is being determined. The waiting list for new patients is being reviewed to assess the need for expanded hours and additional staff requirements.

Information Systems has been developing a process to identify patients who will be appropriate for specific disease management registries. Specific chronic conditions (diabetes, congestive heart failure) and primary care sites (Family Medicine Clinic, Primary Medicine Clinic) are being evaluated at this time. The clinic-specific list of patients who did not keep their appointments during the past year is currently being analyzed to assist in clinic redesign to promote efficiency and patient services.

Medical Staff Services has been actively recruiting for additional primary care providers. During the past months an additional Family Medicine physician has been successfully recruited.

Category 3:

Hospital Leadership is currently working with Press Ganey to implement a patient satisfaction survey for the appropriate clinics. Information Systems is developing a process to identify patients appropriate for inclusion in the Care Coordination, Preventive Health and At-Risk Populations measures. Data abstraction methods are being developed.

Category 4:

Sepsis Detection and Management: A program has been written to electronically capture appropriate patients. A data abstraction tool has been developed to be used in determining the level of compliance with providing the evidence based interventions.

Central Line Associated Blood Stream Infection (CLABSI) Prevention: Central Line Insertion Practices form completion compliance data is being gathered and reported at various departmental and committee meetings.

Surgical Site Infections: Data is currently being gathered and reported at various departmental and committee meetings. A new program is being developed to cope with a change in the State mandated reporting of Surgical Site Infections. Staff members are being educated regarding infection reporting requirements.

Stroke Management: Data is being gathered and reported at various departmental and committee meetings.

During the past year San Joaquin General Hospital has made significant changes and improvements in Information Technology (IT) infrastructure moving towards Electronic Health Records. Challenges have been encountered in regard to access and analysis of patient and disease specific data for building disease registries and medical homes. Implementation of new (IT) programs being installed in the near future will alleviate some of these challenges. Leadership and line staff have been participating in many performance improvement educational opportunities to ensure achievement of the expected goals of the DSRIP program. Clinic Management Leadership staff attended a Panel Management Workshop led by the UCSF Center for Excellence in Primary Care. San Joaquin General Hospital continues to explore best practices through collaboration with the California Association of Public Hospitals and the Safety Net Institute.

Summary of DPH System's Participation in Shared Learning

See narrative above.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*
◻ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
◻ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
◻ The red boxes indicate Total Sums.

Category 1 Projects	
Expand Primary Care Capacity	
Process Milestone: _____	YES
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 6,687,500.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 6,687,500.00
Incentive Funding Already Received in DY:	$ 6,687,500.00
Incentive Payment Amount:	$ -

Category 1 Summary Page
Increase Training of Primary Care Workforce

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Implement and Utilize Disease Management Registry Functionality

Process Milestone: _____	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 6,687,500.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 6,687,500.00
Incentive Funding Already Received in DY:	$ 6,687,500.00
Incentive Payment Amount:	$ -

Category 1 Summary Page
Enhance Interpretation Services and Culturally Competent Care

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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount: #REF!

Total Sum of Achievement Values: #REF!

Total Number of Milestones: -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: #REF!

Incentive Payment Amount:

Category 1 Summary Page
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page
Enhance Urgent Medical Advice

#	#REF!
Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Introduce Telemedicine

#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Enhance Coding and Documentation for Quality Data

#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Develop Risk Stratification Capabilities/Functionalities

#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

#	#REF!
Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Expand Specialty Care Capacity

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Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 1 Summary Page
Enhance Performance Improvement and Reporting Capacity

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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
*   *Instructions for DPH systems: Do not complete, this tab will automatically populate.*
    The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
    The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
    The red boxes indicate Total Sums.

Category 2 Projects	
Expand Medical Homes	
Process Milestone: _____	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 6,413,000.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 6,413,000.00
Incentive Funding Already Received in DY:	$ 6,413,000.00
Incentive Payment Amount:	$ -

Category 2 Summary Page

Expand Chronic Care Management Models

#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Redesign Primary Care

Process Milestone: _____ | Yes
Achievement Value | 1.00
Process Milestone: _____ | N/A
Achievement Value |
Process Milestone: _____ | N/A
Achievement Value |
Process Milestone: _____ | N/A
Achievement Value |
Process Milestone: _____ | N/A
Achievement Value |
Improvement Milestone: _____ | N/A
Achievement Value |
Improvement Milestone: _____ | N/A
Achievement Value |
Improvement Milestone: _____ | N/A
Achievement Value |
Improvement Milestone: _____ | N/A
Achievement Value |
Improvement Milestone: _____ | N/A
Achievement Value |

DY Total Computable Incentive Amount: | $ 6,413,000.00

Total Sum of Achievement Values: | 1.00

Total Number of Milestones: | 1.00

Achievement Value Percentage: | 100%

Eligible Incentive Funding Amount: | $ 6,413,000.00

Incentive Funding Already Received in DY: | $ 6,413,000.00

Incentive Payment Amount: | $ -

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign to Improve Patient Experience

#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Redesign for Cost Containment

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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount: #REF!

Total Sum of Achievement Values: #REF!

Total Number of Milestones: -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: #REF!

Incentive Payment Amount:

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*
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Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Use Palliative Care Programs

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Conduct Medication Management

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 2 Summary Page

Implement/Expand Care Transitions Programs

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
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Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

☐ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
☐ The red boxes indicate Total Sums.

Category 3 Domains	
Patient/Care Giver Experience (required)	
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	N/A
Achievement Value	
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	$ -
Incentive Payment Amount:	

Category 3 Summary Page

Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10) | N/A |

Achievement Value

Report results of the Uncontrolled Diabetes measure to the State (DY7-10) | N/A |

Achievement Value

Report results of the Congestive Heart Failure measure to the State (DY8-10) | N/A |

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10) | N/A |

Achievement Value

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount:

Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10) | N/A |

Achievement Value

Reports results of the Influenza Immunization measure to the State (DY7-10) | N/A |

Achievement Value

Report results of the Child Weight Screening measure to the State (DY8-10) | N/A |

Achievement Value

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10) | N/A |

Achievement Value

Report results of the Tobacco Cessation measure to the State (DY8-10) | N/A |

Achievement Value

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount:

Category 3 Summary Page
At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein
(LDL-C) Control (<100 mg/dl) measure to the State (DY7-10) `N/A`

Achievement Value

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%)
measure to the State (DY7-10) `N/A`

Achievement Value

Report results of the 30-Day Congestive Heart Failure Readmission Rate
measure to the State (DY8-10) `N/A`

Achievement Value

Report results of the Hypertension (HTN): Blood Pressure Control
(<140/90 mmHg) measure to the State (DY8-10) `N/A`

Achievement Value

Report results of the Pediatrics Asthma Care measure to the State (DY8-10) `N/A`

Achievement Value

Report results of the Optimal Diabetes Care Composite to the State (DY8-10) `N/A`

Achievement Value

Report results of the Diabetes Composite to the State (DY8-10) `N/A`

Achievement Value

DY Total Computable Incentive Amount: `$        -`

Total Sum of Achievement Values: `-`

Total Number of Milestones: `-`

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: `$        -`

Incentive Payment Amount:

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
* Instructions for DPH systems: Do not complete, this tab will automatically populate.
☐ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
☐ The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	
Compliance with Sepsis Resuscitation bundle (%)	N/A
Achievement Value	
Sepis Mortality (%)	N/A
Achievement Value	
Optional Milestone: _____	Yes
Achievement Value	*1.00*
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 574,750.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 574,750.00
Incentive Funding Already Received in DY:	$ 574,750.00
Incentive Payment Amount:	$ -

Category 4 Summary Page
Central Line Associated Blood Stream Infection Prevention *(required)*

Compliance with Central Line Insertion Practices (CLIP) (%)	N/A
Achievement Value	
Central Line Bloodstream Infection (Rate per 1,000 patient days)	N/A
Achievement Value	
Optional Milestone: _____	Yes
Achievement Value	1.00
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 574,750.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 574,750.00
Incentive Funding Already Received in DY:	$ 574,750.00
Incentive Payment Amount:	$ -

Category 4 Summary Page
Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)	N/A
Achievement Value	
Optional Milestone: _____	Yes
Achievement Value	*1.00*
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 574,750.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 574,750.00
Incentive Funding Already Received in DY:	$ 574,750.00
Incentive Payment Amount:	$ -

Hospital-Acquired Pressure Ulcer Prevention

#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 4 Summary Page

Stroke Management

` Discharged on Antithrombotic Therapy	N/A
Achievement Value	
Anticoagulation Therapy for Atrial Fibrillation/Flutter	N/A
Achievement Value	
Thrombolytic Therapy	N/A
Achievement Value	
Antithrombotic Therapy by End of Hospital Day 2	N/A
Achievement Value	
Discharged on Statin Medication	N/A
Achievement Value	
Stroke Education	N/A
Achievement Value	
Assessed for Rehabilitation	N/A
Achievement Value	
` Stroke mortality rate	N/A
Achievement Value	
Optional Milestone: _____	Yes
Achievement Value	*1.00*
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 574,750.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 574,750.00
Incentive Funding Already Received in DY:	$ 574,750.00
Incentive Payment Amount:	$ -

Category 4 Summary Page
Venous Thromboembolism (VTE) Prevention and Treatment

#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*

DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

Category 4 Summary Page
Falls with Injury Prevention

#	#REF!
Achievement Value	#REF!
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
#	#REF!
Achievement Value	*#REF!*
DY Total Computable Incentive Amount:	#REF!
Total Sum of Achievement Values:	#REF!
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	#REF!
Incentive Payment Amount:	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: *   Yes

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

* The yellow boxes indicate where the DPH system should input data

The black boxes indicate Milestones and will automatically populate and flow to summary sheets

The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

---

Expand Primary Care Capacity

DY Total Computable Incentive Amount:	* $ 6,687,500.00
Incentive Funding Already Received in DY:	* $ 6,687,500.00

Process Milestone: _____ Develop a plan to expand the number of primary care providers
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	YES

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * YES

> A plan was developed by Family Medicine faculty and hospital leadership to add additional physicians in the primary care clinic at San Joaquin General Hospital. Recruiting is underway. One additional Family Medicine physician has been successfully recruited.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* YES
Achievement Value	1.00

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *▯

Denominator (if absolute number, enter "1")   *▯

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *▯

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *▯

   Achievement Value   ▯

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *▯

Denominator (if absolute number, enter "1")   *▯

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *▯

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *▯

   Achievement Value   ▯

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *▯

Denominator (if absolute number, enter "1")   *▯

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *▯

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *▯

   Achievement Value   ▯

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: * | Yes |

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

---

Implement and Utilize Disease Management Registry Functionality

DY Total Computable Incentive Amount: * $ 6,687,500.00

Incentive Funding Already Received in DY: * $ 6,687,500.00

Process Milestone: _____ Develop a plan to implement a functional disease management registry
         (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

A plan to install a disease management registry for diabetes management in the Primary Care Clinic was developed and approved by the Family Medicine Department faculty and hospital administration. Information Systems is currently developing a program to appropriately identify patients with chronic conditions for the disese management registry.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

   Achievement Value   1.00

Process Milestone: _____
         (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value

Category 1: Implement and Utilize Disease Management Registry Functionality

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[ ]

Denominator (if absolute number, enter "1")   *[ ]

  Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[ ]

  Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[ ]

Denominator (if absolute number, enter "1")   *[ ]

  Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[ ]

  Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[ ]

Denominator (if absolute number, enter "1")   *[ ]

  Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[ ]

  Achievement Value   [ ]

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

Improvement Milestone: _____

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: * Yes

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.
*Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Expand Medical Homes

DY Total Computable Incentive Amount:	* $ 6,413,000.00
Incentive Funding Already Received in DY:	* $ 6,413,000.00

Process Milestone: _____ Develop a plan to establish criteria for medical homes
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

The Family Medicine faculty and San Joaquin General Hospital have developed a plan to establish criteria
and timetable for implementing medical homes for a selected number of patients assigned to the hospital.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Category 2: Expand Medical Homes

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Category 2: Expand Medical Homes

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * ☐

Denominator (if absolute number, enter "1")   * ☐

  Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * ☐

  Achievement Value   ☐

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * ☐

Denominator (if absolute number, enter "1")   * ☐

  Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * ☐

  Achievement Value   ☐

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: * | Yes |

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.
Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

* ☐ The yellow boxes indicate where the DPH system should input data
■ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Redesign Primary Care

DY Total Computable Incentive Amount:	* $ 6,413,000.00
Incentive Funding Already Received in DY:	* $ 6,413,000.00

Process Milestone: _____ Develop a plan to develop methods to redesign Primary Care Clinic
processes
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * | Yes |

A plan has been developed to identify potential efficiency models to be implemented in the Primary Care
Clinics. The plan includes the development of a consistent definition of "no shows" and the training of staff
and physicians about the efficiency model that is selected.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	

Category 2: Redesign Primary Care

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

    Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

    Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

    Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

    Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

    Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

    Achievement Value

Category 2: Redesign Primary Care

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

   Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 3: Patient/Care Giver Experience *(required)*

Below is the data reported for the DPH system.
 * Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.
* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)

DY Total Computable Incentive Amount: * $ -

Incentive Funding Already Received in DY: * $ -

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 *(DY7 only)*

Provide an in-depth description of how the milestone was achieved: *

Achievement   N/A

Achievement Value

Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State *(DY8-10)*

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category   *

Achievement   N/A

Achievement Value

Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State *(DY8-10)*

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category   *

Achievement   N/A

Achievement Value

Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State *(DY8-10)*

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category   *

Achievement   N/A

Achievement Value

Category 3: Patient/Care Giver Experience *(required)*

Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State *(DY8-10)*

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the response categories 9 and 10

Achievement	N/A
Achievement Value	

Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State *(DY8-10)*

"Yes" rating composite of all questions within this theme from all returned surveys:
Enter the percentage of responses indicating "yes"

Achievement	N/A
Achievement Value	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

Category 3: Care Coordination *(required)*

Below is the data reported for the DPH system.
* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

* ☐ The yellow boxes indicate where the DPH system should input data

☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets

☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

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Care Coordination (required)

DY Total Computable Incentive Amount: * $ -

Incentive Funding Already Received in DY: * $ -

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Report results of the Congestive Heart Failure measure to the State (DY8-10)

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 3: Preventive Health *(required)*

Below is the data reported for the DPH system.
Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)

DY Total Computable Incentive Amount:	* $ -
Incentive Funding Already Received in DY:	* $ -

Report results of the Mammography Screening for Breast Cancer measure to the State *(DY7-10)*

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Reports results of the Influenza Immunization measure to the State *(DY7-10)*

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Report results of the Child Weight Screening measure to the State *(DY8-10)*

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Category 3: Preventive Health *(required)*

Report results of the Pediatrics Body Mass Index (BMI) measure to the State *(DY8-10)*

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

Report results of the Tobacco Cessation measure to the State *(DY8-10)*

Data Collection Source	*
Numerator	*
Denominator	*
Rate	
Achievement	N/A
Achievement Value	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 3: At-Risk Populations *(required)*

Below is the data reported for the DPH system.
 * Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).

* ☐ The yellow boxes indicate where the DPH system should input data

☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets

☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

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At-Risk Populations (required)

DY Total Computable Incentive Amount: * $ -

Incentive Funding Already Received in DY: * $ -

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State *(DY7-10)*

Data Collection Source   *

Numerator   *

Denominator   *

    Rate

    Achievement   N/A

    Achievement Value

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State *(DY7-10)*

Data Collection Source   *

Numerator   *

Denominator   *

    Rate

    Achievement   N/A

    Achievement Value

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State *(DY8-10)*

Data Collection Source   *

Numerator   *

Denominator   *

    Rate

    Achievement   N/A

    Achievement Value

Category 3: At-Risk Populations *(required)*

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State *(DY8-10)*

Data Collection Source	* [ ]
Numerator	* [ ]
Denominator	* [ ]
Rate	[ ]
Achievement	N/A
Achievement Value	[ ]

Report results of the Pediatrics Asthma Care measure to the State *(DY8-10)*

Data Collection Source	* [ ]
Numerator	* [ ]
Denominator	* [ ]
Rate	[ ]
Achievement	N/A
Achievement Value	[ ]

Report results of the Optimal Diabetes Care Composite to the State *(DY8-10)*

Data Collection Source	* [ ]
Numerator	* [ ]
Denominator	* [ ]
Rate	[ ]
Achievement	N/A
Achievement Value	[ ]

Report results of the Diabetes Composite to the State *(DY8-10)*

Data Collection Source	* [ ]
Numerator	* [ ]
Denominator	* [ ]
Rate	[ ]
Achievement	N/A
Achievement Value	[ ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 4: Severe Sepsis Detection and Management *(required)*

Below is the data reported for the DPH system.
 Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data
in the indicated boxes (*).
* The yellow boxes indicate where the DPH system should input data
    The black boxes indicate Milestones and will automatically populate and flow to summary sheets
    The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
    populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* $ 574,750.00
Incentive Funding Already Received in DY:	* $ 574,750.00
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	
Sepis Mortality (%)	
Numerator	*
Denominator	*
% Mortality	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: _____ Develop a plan to implement the Sepsis Resuscitation Bundle and develop a hospital-wide measurement system to identify and track patients with severe sepsis.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

A plan to implement the Sepsis Resuscitation Bundle and develop a hospital-wide measurement system to
identify and track patients with severe sepsis was developed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*

Category 4: Severe Sepsis Detection and Management *(required)*

Denominator (if absolute number, enter "1") * [____]

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [____]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [____]

   Achievement Value [____]

Optional Milestone: _____
   (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [____]

Denominator (if absolute number, enter "1") * [____]

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [____]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [____]

   Achievement Value [____]

Optional Milestone: _____
   (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [____]

Denominator (if absolute number, enter "1") * [____]

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [____]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [____]

   Achievement Value [____]

Category 4: Severe Sepsis Detection and Management *(required)*

Optional Milestone: _____
                            (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Optional Milestone: _____
                            (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011
Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Below is the data reported for the DPH system.
 * *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection	
DY Total Computable Incentive Amount:	* $ 574,750.00
Incentive Funding Already Received in DY:	* $ 574,750.00
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Central Line Bloodstream Infection (Rate per 1,000 patient days)	
Numerator	*
Denominator	*
Infection Rate	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: ___ Develop a plan to implement and report on the Central Line Insertion Practices (CLIP) and Central Line Bundle.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

A plan was developed to implement and report on the Central Line Insertion Practices and Central Line Bundle at San Joaquin General Hospital.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: * Yes

Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.

Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

*   The yellow boxes indicate where the DPH system should input data
    The black boxes indicate Milestones and will automatically populate and flow to summary sheets
    The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

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Surgical Site Infection Prevention

DY Total Computable Incentive Amount:	* $ 574,750.00
Incentive Funding Already Received in DY:	* $ 574,750.00

Rate of surgical site infection for Class 1 and 2 wounds (%)

Numerator	*
Denominator	*
% Infection Rate	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: ___ Develop a plan to collect and repot data about Surgical Site Infections

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

A plan was developed to report data about Surgical Site Infections at San Joaquin General Hospital. The hospital's data will be reported on a quarterly basis to the hospital's Infection Control Committee.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: San Joaquin General Hospital
REPORTING YEAR: DY 6
DATE OF SUBMISSION: 5/13/2011

REPORTING ON THIS PROJECT: * | Yes |

Category 4: Stroke Management

Below is the data reported for the DPH system.
 * *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes',*
please type in all of your DY milestones for the project below and report data in the indicated boxes (*).
 * ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Stroke Management

DY Total Computable Incentive Amount:	* $ 574,750.00
Incentive Funding Already Received in DY:	* $ 574,750.00

Discharged on Antithrombotic Therapy

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Anticoagulation Therapy for Atrial Fibrillation/Flutter

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Thrombolytic Therapy

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Antithrombotic Therapy by End of Hospital Day 2

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Category 4: Stroke Management

Discharged on Statin Medication

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Stroke Education

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Assessed for Rehabilitation

Numerator	*
Denominator	*
% Compliance	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Stroke mortality rate

Numerator	*
Denominator	*
Mortality Rate	N/A
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: _____ Develop a plan to identify, monitor and report about the seven Stroke Management Process Measures.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

> A plan was developed to identify, monitor and report about the seven Stroke Management Process Measures for patients treated at San Joaquin General Hospital. The compliance data will be reported to the hospital's Integrated Quality Council and the Medical Executive Committee on a quarterly basis.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Category 4: Stroke Management

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Category 4: Stroke Management

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

Achievement Value   [ ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

Achievement Value   [ ]