|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Santa Clara Valley Medical Center | DY 6 | DY 7 | DY 8 | DY 9 | DY 10 |
| Category 1 | | | | | |
| Expand Primary Care Capacity | $20,000,000 | $18,500,000 | $15,000,000 | $ 5,000,000 | $ 1,500,000 |
| Implement and Utilize Disease Management Registry Functionality | $20,000,000 | $18,500,000 | $15,000,000 | $ 5,000,000 | $ 1,500,000 |
| Category 2 | | | | | |
| Expand Chronic Care Management Models | $12,500,000 | $14,500,000 | $12,000,000 | $ 6,000,000 | $ 2,500,000 |
| Integrate Physical and Behavior Health Care | $12,500,000 | $14,500,000 | $12,000,000 | $ 6,000,000 | $ 2,500,000 |
| Improve Patient Experience | $10,000,000 | $ 5,000,000 | $ 5,000,000 | $ 4,000,000 | $ 2,500,000 |
| Redesign for Cost Containment | $ 6,261,000 | $ 3,511,000 | $ 1,596,000 | $ 644,000 | $ 568,000 |
| Category 4 | | | | | |
| Severe Sepsis Detection and Management | $ 1,784,750 | $ 3,569,500 | $ 7,139,000 | $10,708,500 | $12,493,250 |
| Central Line Associated Bloodstream Infection (CLABSI) Prevention | $ 1,784,750 | $ 3,569,500 | $ 7,139,000 | $10,708,500 | $12,493,250 |
| Hospital Acquired Pressure Ulcer Prevention | $ 1,784,750 | $ 3,569,500 | $ 7,139,000 | $10,708,500 | $12,493,250 |
| Surgical Complications Core Processes (SCIP) | $ 1,784,750 | $ 3,569,500 | $ 7,139,000 | $10,708,500 | $12,493,250 |