

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions**Dates Reports are Due**

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this reporting form template for reports starting May 15, 2011.

For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems should complete information for items marked "*" for each project tab and milestone being reported.

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	The University of California, Davis Medical Center
* REPORTING YEAR:	DY 6
* DATE OF SUBMISSION:	5/15/2011

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	
Increase Training of Primary Care Workforce	
Implement and Utilize Disease Management Registry Functionality	\$ -
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$ -
Enhance Urgent Medical Advice	
Introduce Telemedicine	
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ -
Category 2 Projects	
Expand Medical Homes	\$ -
Expand Chronic Care Management Models	
Redesign Primary Care	
Redesign to Improve Patient Experience	
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$ -
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	\$ -
Implement/Expand Care Transitions Programs	\$ -
Implement Real-Time Hospital-Acquired Infections (HAIs) System	
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ -
Category 3 Domains	
Patient/Care Giver Experience (required)	
Care Coordination (required)	
Preventive Health (required)	
At-Risk Populations (required)	
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ -
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ -
Central Line Associated Blood Stream Infection Prevention (required)	\$ -
Surgical Site Infection Prevention	\$ -
Hospital-Acquired Pressure Ulcer Prevention	\$ -
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	
Falls with Injury Prevention	
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ -
TOTAL INCENTIVE PAYMENT	\$ -

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 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning.

Summary of Demonstration Year Activities

Project 1 (Implement and Utilize Disease Management Registry Functionality): UCDCMC developed a plan to identify the current volume of UCDCMC patients with diabetes (16,128). Utilizing the EHR, Chronic Disease Management generates a monthly report that identifies patients from UCDCMC hospital-based clinics and primary care network sites to assess Hemoglobin A1c, LDL and Blood Pressure. After review of EHR, a nurse care manager communicates electronically to PCPs to recommend the appropriate health care resources. A pharmacist on site in the PCN can provide individual patient consultation. CDM self-management educational resources are available.

Project 2 (Collection of Accurate REAL Data to Reduce Disparities): UCDCMC began collecting REAL data, implementing across hospital-based clinics and PCN sites in November 2011. REAL data continues to be collected via EHR, including completion of staff training, and is now a permanent part of best practice workflows. Summary reports are posted on the UCDCMC Ambulatory Care Performance Improvement website.

Project 3 (Implement/Expand Care Transitions Programs): UCDCMC added four full-time Clinical Case Managers (CCM) in the ED; at least one on duty for ten hours, seven days per week, including holidays. From July 2010 to April 2011, this increased case management patient assessments from 18/mo. to 191/mo. (total of 1,467 patients assessed) and interventions from 34/mo. to 630/mo. (total of 4,892 patient interventions). This led to an increase in the average number of interventions per patient from 1.9 to 3.3 (total avg. 3.3). This led to increased CCM collaboration with community providers. CCMs now round daily with the psychiatry team in ED.

Project 4 (Conduct Medication Management): UCDCMC implemented a pilot project of bedside barcode scanning in one nursing unit (MSICU) and initiated the use of smart infusion pumps (PCA, epidural and syringe pumps) on one nursing unit (D3).

Project 5 (Expand Medical Homes): UCDCMC completed NCQA PCMH application for Family Practice & Community Medicine clinic. This included the restructuring of staff workforce models, establishment of PCMH reporting, development of process improvement teams and BAA agreements with UCDCMC compliance. In addition, a program to track outpatient, hospital-based clinics and PCN influenza vaccine compliance rates was completed. A mechanism/workflow to screen new patients was completed to increase compliance with offering/administering influenza vaccinations.

Project 6 (Apply Process Improvement Methodology to Improve Quality/Efficiency): UCDCMC established a dedicated unit to the philosophies and techniques of Lean and Six Sigma. Lean Six Sigma methodology has been integrated in two different multi-disciplinary team projects: Sepsis Improvement Collaborative and Ventilator Associated Pneumonia Reduction.

Project 7 (Improve Severe Sepsis Detection and Management): UCDCMC began our partnership with the Betty & Gordon Moore Foundation to further our collaboration learning and sharing best practices related to improving severe sepsis and septic shock detection and management. A multi-disciplinary group was established to develop goals and work plans for reducing severe sepsis and septic shock mortality at UCDCMC. This group has utilized Lean Six Sigma philosophies and techniques to evaluate current processes and develop future process redesign.

Project 8 (CLABSI Prevention): UCDCMC has implemented the use of CLIP documentation (in Acute Care Units, Intensive Care Units, Surgery, Interventional Nephrology, Post Anesthesia Care Unit, and Peripheral Inserted Central Catheter team). Documentation is done within the EHR by the practitioner and central line necessity is discussed on daily rounds and documented.

Project 9 (SSI Prevention): UCDCMC has validated TheraDoc software and an on-site TheraDoc consultant is finalizing implementation. The plan for SSI is in place and a SSI baseline was established for reporting and measurement using NHSN and State of California methodology. This includes the surgical categories: Cardiac (CABG), Gastric Bypass, Total Knee, Total Hip and Laminectomy.

Project 10 (HAPU Prevention): UCDCMC has implemented an EHR template for the SWAT team to document wound care assessment electronically (including wound photographs). This allows data capture and tracking to guide process improvement and development of an electronic dashboard to measure, report and share HAPU prevalence to inpatient units for awareness and education.

Summary of DPH System's Participation in Shared Learning

California Association of Public Hospitals and Health Systems (CAPH) Board Meeting to demonstrate and share best practices
Safety Net Institute (SNI) Individualized Engagement Plan (IEP) Development
SNI Lean Convening
SNI CG CAHPS Implementation Network
UC Health Collaborative in reducing CLABSI and HAPU
Betty & Gordon Moore Foundation collaborative in reducing Severe Sepsis and Septic Shock mortality
University HealthSystem Consortium (UHC) collaborative in Sepsis, CLABSI, HAPU
Institute for Healthcare Improvement (IHI) sharing best practices through webinars/website development
Beacon Collaborative in Sepsis
2011 Lean Six Sigma and Process Improvement in Healthcare Summit (present case study on Lean Six Sigma in the Hospital)
California Healthcare Foundation (CHCF) sharing best practices
Patient Centered Primary Care Collaborative (PCPCC) Consortium
Pacific Business Group on Health (PBGH) sharing best practices
California Quality Collaborative (CQC) sharing best practices

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 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 1 Projects	
Expand Primary Care Capacity	
Process Milestone: _____	N/A
Achievement Value	[]
Process Milestone: _____	N/A
Achievement Value	[]
Process Milestone: _____	N/A
Achievement Value	[]
Process Milestone: _____	N/A
Achievement Value	[]
Process Milestone: _____	N/A
Achievement Value	[]
Improvement Milestone: _____	N/A
Achievement Value	[]
Improvement Milestone: _____	N/A
Achievement Value	[]
Improvement Milestone: _____	N/A
Achievement Value	[]
Improvement Milestone: _____	N/A
Achievement Value	[]
Improvement Milestone: _____	N/A
Achievement Value	[]
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	[]
Eligible Incentive Funding Amount:	[]
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	[]

Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone: _____ 1.1 - Develop expansion plan	Yes
Achievement Value	1.00
Process Milestone: _____ 1.2 - Complete PRC survey design	Yes
Achievement Value	1.00
Process Milestone: _____ 1.3 - Complete paper-based survey modification	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 9,833,875.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 9,833,875.00
Incentive Funding Already Received in DY:	\$ 9,833,875.00
<u>Incentive Payment Amount:</u>	\$ -

Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone: _____ 2.1 - Complete data collection plan	Yes
Achievement Value	1.00
Process Milestone: _____ 2.2 - Complete report on preliminary REAL data collection	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 9,833,875.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 9,833,875.00
Incentive Funding Already Received in DY:	\$ 9,833,875.00
<u>Incentive Payment Amount:</u>	\$ -

Category 1 Summary Page
Enhance Urgent Medical Advice

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page

Introduce Telemedicine

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

DY Total Computable Incentive Amount:

\$ -

Total Sum of Achievement Values:

-

Total Number of Milestones:

-

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

Category 1 Summary Page

Enhance Coding and Documentation for Quality Data

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Process Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

Improvement Milestone: _____

Achievement Value

N/A

DY Total Computable Incentive Amount:

\$ -

Total Sum of Achievement Values:

-

Total Number of Milestones:

-

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

Category 1 Summary Page

Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page
Expand Specialty Care Capacity

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 2 Summary Page

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- The red boxes indicate Total Sums.

Category 2 Projects	
Expand Medical Homes	
Process Milestone: _____ 5.1 - Develop timeline and plan application for PCMH recognition	Yes
Achievement Value	1.00
Process Milestone: _____ 5.2 - Submit and evaluate application by NCQA for one primary care site	Yes
Achievement Value	1.00
Process Milestone: _____ 5.3 - Develop plan to identify new and existing Ambulatory patients	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 5,252,250.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 5,252,250.00
Incentive Funding Already Received in DY:	\$ 5,252,250.00
Incentive Payment Amount:	\$ -

Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Redesign Primary Care

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone: _____ 6.1 - Establishment of LSS unit with identified areas of opportunity	Yes
Achievement Value	1.00
Process Milestone: _____ 6.2 - LSS Just-in-Time training for at least 2 multi-disciplinary teams	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 5,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 5,252,250.00
Incentive Funding Already Received in DY:	\$ 5,252,250.00
Incentive Payment Amount:	\$ -

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 2 Summary Page

Conduct Medication Management

Process Milestone: _____ 4.1 - Bedside barcode scanning of medication piloted on one nursing unit	Yes
Achievement Value	1.00
Process Milestone: _____ 4.2 - Epidural pumps implemented on one nursing unit	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 5,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 5,252,250.00
Incentive Funding Already Received in DY:	\$ 5,252,250.00
Incentive Payment Amount:	\$ -

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone: _____ 3.1a - Identify and hire two (2) additional Care Managers	Yes
Achievement Value	1.00
Process Milestone: _____ 3.1b - Increase case management patient interventions	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 5,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 5,252,250.00
Incentive Funding Already Received in DY:	\$ 5,252,250.00
Incentive Payment Amount:	\$ -

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Process Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
Improvement Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 3 Domains

Patient/Care Giver Experience (required)

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
DY Total Computable Incentive Amount:	<input type="text" value="\$ -"/>
Total Sum of Achievement Values:	<input type="text" value="-"/>
Total Number of Milestones:	<input type="text" value="-"/>
Achievement Value Percentage:	<input type="text"/>
Eligible Incentive Funding Amount:	<input type="text"/>
Incentive Funding Already Received in DY:	<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input type="text"/>

Category 3 Summary Page
Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

N/A

Achievement Value

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

N/A

Achievement Value

Report results of the Congestive Heart Failure measure to the State (DY8-10)

N/A

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

N/A

Achievement Value

DY Total Computable Incentive Amount:

\$ -

Total Sum of Achievement Values:

-

Total Number of Milestones:

-

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)

N/A

Achievement Value

Reports results of the Influenza Immunization measure to the State (DY7-10)

N/A

Achievement Value

Report results of the Child Weight Screening measure to the State (DY8-10)

N/A

Achievement Value

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

N/A

Achievement Value

Report results of the Tobacco Cessation measure to the State (DY8-10)

N/A

Achievement Value

DY Total Computable Incentive Amount:

\$ -

Total Sum of Achievement Values:

-

Total Number of Milestones:

-

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

\$ -

Incentive Payment Amount:

Category 3 Summary Page
At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	N/A
<i>Achievement Value</i>	
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management (required)	
Compliance with Sepsis Resuscitation bundle (%)	N/A
<i>Achievement Value</i>	
Sepsis Mortality (%)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____ 7.1 - Join a collaborative	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ 7.2 - Convene multi-disciplinary group to develop goals and work plans	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ 7.3 - Utilize Lean Six Sigma methodology within SIC	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 1,164,625.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 1,164,625.00
Incentive Funding Already Received in DY:	\$ 1,164,625.00
<u>Incentive Payment Amount:</u>	\$ -

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention (required)

Compliance with Central Line Insertion Practices (CLIP) (%)	N/A
<i>Achievement Value</i>	
Central Line Bloodstream Infection (Rate per 1,000 patient days)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____ 8.1 - Implement CLIP within EHR and establish baseline compliance	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 952,875.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 952,875.00
Incentive Funding Already Received in DY:	\$ 952,875.00
<u>Incentive Payment Amount:</u>	\$ -

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____ 9.1 - Validate TheraDoc software	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ 9.2 - Establish SSI baseline for reporting/measurement within UCDMC	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 952,875.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 952,875.00
Incentive Funding Already Received in DY:	\$ 952,875.00
Incentive Payment Amount:	\$ -

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____ 10.1 - Implement EHR template for SWAT team documentation	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____ 10.2 - Develop electronic dashboard to measure/report HAPU prevalence	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 952,875.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00

Category 4 Summary Page

Achievement Value Percentage:

100%

Eligible Incentive Funding Amount:

\$ 952,875.00

Incentive Funding Already Received in DY:

\$ 952,875.00

Incentive Payment Amount:

\$ -

Category 4 Summary Page

Stroke Management

Discharged on Antithrombotic Therapy	N/A
<i>Achievement Value</i>	
Anticoagulation Therapy for Atrial Fibrillation/Flutter	N/A
<i>Achievement Value</i>	
Thrombolytic Therapy	N/A
<i>Achievement Value</i>	
Antithrombotic Therapy by End of Hospital Day 2	N/A
<i>Achievement Value</i>	
Discharged on Statin Medication	N/A
<i>Achievement Value</i>	
Stroke Education	N/A
<i>Achievement Value</i>	
Assessed for Rehabilitation	N/A
<i>Achievement Value</i>	
Stroke mortality rate	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)	N/A
<i>Achievement Value</i>	
Intensive care unit VTE prophylaxis (%)	N/A
<i>Achievement Value</i>	
VTE patients with anticoagulation overlap therapy (%)	N/A
<i>Achievement Value</i>	
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)	N/A
<i>Achievement Value</i>	
VTE discharge instructions (%)	N/A
<i>Achievement Value</i>	
Incidence of potentially preventable VTE (%)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

Category 4 Summary Page
Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
Optional Milestone: _____	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ -
Total Sum of Achievement Values:	-
Total Number of Milestones:	-
Achievement Value Percentage:	
Eligible Incentive Funding Amount:	
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: * Yes

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality

DY Total Computable Incentive Amount: * \$ 9,833,875.00

Incentive Funding Already Received in DY: * \$ 9,833,875.00

Process Milestone: ____ 1.1 - Develop expansion plan
 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

A plan was developed to expand current Chronic Disease Management Programs in primary care as measured by: (1) identification of current patient volumes; (2) assessment of new patients with diabetes; (3) development of a plan to expand services, sites and offerings; and (4) development of a plan to expand current programs and integrate across all UCDCM primary care clinics.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value 1.00

Process Milestone: ____ 1.2 - Complete PRC survey design
 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Patient experience survey developed to incorporate outpatient focused questions on health self-management. Successfully added to Professional Resources Consultants, Inc. (PRC) Vendor UCDCM electronic survey, January 2011. Survey to trend across all outpatient clinics.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value 1.00

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Process Milestone: _____ 1.3 - Complete paper-based survey modification <i>(insert milestone)</i></p>	*	<input type="text"/>
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	*	<input type="text"/>
<p>Denominator (if absolute number, enter "1")</p>	*	<input type="text"/>
<p>Achievement</p>		Yes
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	*	Yes
<p>Paper-based patient experience survey developed and implemented January 2011 to run parallel to Metric 1.2 (PRC) and offered to patients in outpatient clinical operations at point of service care to evaluate health self-management and capture increased sample size on-site.</p>		
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p>	*	Yes
<p><i>Achievement Value</i></p>		1.00
<p>Process Milestone: _____ <i>(insert milestone)</i></p>		
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	*	<input type="text"/>
<p>Denominator (if absolute number, enter "1")</p>	*	<input type="text"/>
<p>Achievement</p>		N/A
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	*	<input type="text"/>
<p></p>		
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p>	*	<input type="text"/>
<p><i>Achievement Value</i></p>		<input type="text"/>
<p>Process Milestone: _____ <i>(insert milestone)</i></p>		
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	*	<input type="text"/>
<p>Denominator (if absolute number, enter "1")</p>	*	<input type="text"/>
<p>Achievement</p>		N/A
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	*	<input type="text"/>
<p></p>		
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p>	*	<input type="text"/>
<p><i>Achievement Value</i></p>		<input type="text"/>

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 88px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 88px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 88px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: * Yes

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

DY Total Computable Incentive Amount: * \$ 9,833,875.00

Incentive Funding Already Received in DY: * \$ 9,833,875.00

Process Milestone: ____ 2.1 - Complete data collection plan
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

A plan was developed to assess collection of REAL data in order to identify potential health care disparities and develop strategies to facilitate equitable health care outcomes. Staff training initiated and completed. REAL data collection now permanent part of best practice workflows in clinic for all new and existing patients effective November 2011.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Process Milestone: ____ 2.2 - Complete report on preliminary REAL data collection
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

EHR report designed to ascertain progress and compliance with data collection in outpatient clinical areas. Reports standardized to run monthly and distributed to all clinic operations sites to trend progress on sustained data collection.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 87px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 87px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	*	<input type="text"/>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*	<input type="text"/>
Denominator (if absolute number, enter "1")	N/A	<input type="text" value="N/A"/>
Achievement	*	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		
<div style="border: 1px solid black; height: 87px;"></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*	<input type="text"/>
<i>Achievement Value</i>		<input type="text"/>

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: * Yes

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes	
DY Total Computable Incentive Amount:	* \$ 5,252,250.00 <input type="text"/>
Incentive Funding Already Received in DY:	* \$ 5,252,250.00 <input type="text"/>
Process Milestone: ____ 5.1 - Develop timeline and plan application for PCMH recognition <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> Timeline and plan completed for submission of application for Patient Centered Medical Home (PCMH) recognition for Family and Community Medicine clinic to be recognized by NCQA. Contract and business associate agreement completed December 2010/January 2011. </div>	* <input type="text" value="Yes"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: ____ 5.2 - Submit and evaluate application by NCQA for one primary care site <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> NCQA PCMH application for Family and Community Medicine clinic submitted February 2011. </div>	* <input type="text" value="Yes"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

Category 2: Expand Medical Homes

<p>Process Milestone: _____ 5.3 - Develop plan to identify new and existing Ambulatory patients requiring influenza vaccination <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text"/></p> <p>* <input style="width: 100%; background-color: #cccccc;" type="text"/></p>

Category 2: Expand Medical Homes

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>

Category 2: Expand Medical Homes

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: * Yes

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Apply Process Improvement Methodology to Improve Quality/Efficiency

DY Total Computable Incentive Amount: * \$ 5,252,250.00

Incentive Funding Already Received in DY: * \$ 5,252,250.00

Process Milestone: ____ 6.1 - Establishment of LSS unit with identified areas of opportunity
 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Upon the establishment of a Lean Six Sigma unit a mission/charge was created in January 2011 to identify areas of opportunity to improve quality, delivery and cost.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Process Milestone: ____ 6.2 - LSS Just-in-Time training for at least 2 multi-disciplinary teams
 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Just-In-Time training related to Lean Six Sigma methodology was completed targeting two different multi-disciplinary teams: (1) Sepsis Improvement Collaborative and (2) Ventilator Associated Pneumonia (VAP).

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	N/A
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 87px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	N/A
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 87px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	N/A
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 87px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: *

Category 2: Conduct Medication Management

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Conduct Medication Management	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,252,250.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 5,252,250.00"/>
Process Milestone: ____ 4.1 - Bedside barcode scanning of medication piloted on one nursing unit <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> Pilot of bedside barcode scanning was implemented and is continuing on one nursing unit with on-going analysis and optimization prior to hospital-wide implementation (MSICU). </div>	* <input type="text" value="Yes"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: ____ 4.2 - Epidural pumps implemented on one nursing unit <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> Epidural pumps were implemented on one nursing unit (D3-OB). </div>	* <input type="text" value="Yes"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

Category 2: Conduct Medication Management

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>

Category 2: Conduct Medication Management

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input type="text"/></p> <p>* <input type="text"/></p> <p><input type="text" value="N/A"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p> <p>* <input type="text"/></p>

Category 2: Conduct Medication Management

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: * Yes

Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement/Expand Care Transitions Programs

DY Total Computable Incentive Amount: * \$ 5,252,250.00

Incentive Funding Already Received in DY: * \$ 5,252,250.00

Process Milestone: ____ 3.1a - Identify and hire two (2) additional Care Managers
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Two full time Clinical Case Managers were hired and assigned to the emergency department.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Process Milestone: ____ 3.1b - Increase case management patient interventions
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

Case management patient interventions increased during the expansion of ICM within the emergency department.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value

Category 2: Implement/Expand Care Transitions Programs

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Category 2: Implement/Expand Care Transitions Programs

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

Category 2: Implement/Expand Care Transitions Programs

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)	
DY Total Computable Incentive Amount:	* \$ <input style="width: 100px;" type="text" value="-"/>
Incentive Funding Already Received in DY:	* \$ <input style="width: 100px;" type="text" value="-"/>
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	
Provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

Category 3: Patient/Care Giver Experience (required)

<p>Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)</p> <p>Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the response categories 9 and 10</p>		<p>* <input type="text"/></p>
<p>Achievement</p>		<p><input type="text" value="N/A"/></p>
<p><i>Achievement Value</i></p>		<p><input type="text"/></p>
<p>Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)</p> <p>"Yes" rating composite of all questions within this theme from all returned surveys: Enter the percentage of responses indicating "yes"</p>		<p>* <input type="text"/></p>
<p>Achievement</p>		<p><input type="text" value="N/A"/></p>
<p><i>Achievement Value</i></p>		<p><input type="text"/></p>

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)	
DY Total Computable Incentive Amount:	* \$ <input style="width: 150px;" type="text" value="-"/>
Incentive Funding Already Received in DY:	* \$ <input style="width: 150px;" type="text" value="-"/>
Report results of the Diabetes, short-term complications measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 150px;" type="text"/>
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 150px;" type="text"/>
Report results of the Congestive Heart Failure measure to the State (DY8-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 150px;" type="text"/>
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 150px;" type="text"/>

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)	
DY Total Computable Incentive Amount:	* \$ <input style="width: 150px;" type="text" value="-"/>
Incentive Funding Already Received in DY:	* \$ <input style="width: 150px;" type="text" value="-"/>
Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>
Reports results of the Influenza Immunization measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>
Report results of the Child Weight Screening measure to the State (DY8-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>

Category 3: Preventive Health (required)

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>
Report results of the Tobacco Cessation measure to the State (DY8-10)	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)	
DY Total Computable Incentive Amount:	* \$ <input style="width: 150px;" type="text" value="-"/>
Incentive Funding Already Received in DY:	* \$ <input style="width: 150px;" type="text" value="-"/>
Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	
Data Collection Source	* <input style="width: 150px;" type="text"/>
Numerator	* <input style="width: 150px;" type="text"/>
Denominator	* <input style="width: 150px;" type="text"/>
Rate	<input style="width: 150px;" type="text"/>
Achievement	<input style="width: 150px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 150px;" type="text"/>

Category 3: At-Risk Populations (required)

<p>Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)</p>	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>
<p>Report results of the Pediatrics Asthma Care measure to the State (DY8-10)</p>	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>
<p>Report results of the Optimal Diabetes Care Composite to the State (DY8-10)</p>	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>
<p>Report results of the Diabetes Composite to the State (DY8-10)</p>	
Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Achievement	N/A
Achievement Value	<input type="text"/>

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* <input style="border: 1px solid yellow; width: 100px; text-align: right;" type="text" value="\$ 1,164,625.00"/>
Incentive Funding Already Received in DY:	* <input style="border: 1px solid yellow; width: 100px; text-align: right;" type="text" value="\$ 1,164,625.00"/>
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
% Compliance	<input style="border: 1px solid black; width: 100px; text-align: center;" type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100px;" type="text"/>
Sepsis Mortality (%)	
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
% Mortality	<input style="border: 1px solid black; width: 100px; text-align: center;" type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100px;" type="text"/>
Optional Milestone: ____ 7.1 - Join a collaborative <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid yellow; width: 100px;" type="text"/>
Achievement	<input style="border: 1px solid black; width: 100px; text-align: center;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; min-height: 80px;"> UCDCM joined the UHC Sepsis Improvement Collaborative and has begun a partnership with the Betty & Gordon Moore Foundation. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100px; text-align: center;" type="text" value="1.00"/>

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: ____ 7.2 - Convene multi-disciplinary group to develop goals and work plans <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>UCDMC has convened a multi-disciplinary group to develop goals and work plans for reducing severe sepsis and septic shock mortality.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text" value="1.00"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="Yes"/></p> <p><input type="text" value="Yes"/></p> <p><input type="text" value="Yes"/></p> <p><input type="text" value="1.00"/></p>
<p>Optional Milestone: ____ 7.3 - Utilize Lean Six Sigma methodology within SIC <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>The UCDMC Sepsis Improvement Collaborative has utilized Lean Six Sigma philosophies and methodology to evaluate current processes and develop process redesign as it relates to sepsis.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text" value="1.00"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="Yes"/></p> <p><input type="text" value="Yes"/></p> <p><input type="text" value="1.00"/></p>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<p><input type="text"/></p> <p><input type="text"/></p> <p><input type="text" value="N/A"/></p> <p><input type="text"/></p> <p><input type="text"/></p>

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="background-color: #cccccc; text-align: center;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="background-color: #cccccc; text-align: center;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="background-color: #cccccc; text-align: center;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection	
DY Total Computable Incentive Amount:	* \$ <input style="width: 100px;" type="text" value="952,875.00"/>
Incentive Funding Already Received in DY:	* \$ <input style="width: 100px;" type="text" value="952,875.00"/>
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
% Compliance	<input style="width: 100px;" type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Central Line Bloodstream Infection (Rate per 1,000 patient days)	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
Infection Rate	<input style="width: 100px;" type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: ____ 8.1 - Implement CLIP within EHR and establish baseline compliance <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text" value="Yes"/>
UCDMC implemented the use of CLIP documentation, utilizing the EHR, during the time period of November 1, 2010 to February 28, 2011.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: *

Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Surgical Site Infection Prevention	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 952,875.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 952,875.00"/>
Rate of surgical site infection for Class 1 and 2 wounds (%)	
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
% Infection Rate	<input type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Optional Milestone: ____ 9.1 - Validate TheraDoc software <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
TheraDoc software has been validated and a TheraDoc consultant is on-site for training and finalizing the implementation of processes.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

Category 4: Surgical Site Infection Prevention

<p>Optional Milestone: ____ 9.2 - Establish SSI baseline for reporting/measurement within UCDCMC <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>The plan for surgical site infection (SSI) is in place and a SSI baseline was established for reporting/measurement using NHSN and State of California (mandated by SB 1058) methodology.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form



CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Davis Medical Center
 REPORTING YEAR: DY 6
 DATE OF SUBMISSION: 5/15/2011

REPORTING ON THIS PROJECT: *

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Hospital-Acquired Pressure Ulcer Prevention	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 952,875.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 952,875.00"/>
Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)	
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Prevalence (%)	<input type="text" value="N/A"/>
DY Target (from the DPH system plan)	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Optional Milestone: ____ 10.1 - Implement EHR template for SWAT team documentation <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; min-height: 60px; padding: 5px;"> UCDCMC has implemented an EHR template for the SWAT team to document wound assessment, including wound photographs. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: ____ 10.2 - Develop electronic dashboard to measure/report HAPU prevalence <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>An electronic dashboard has been developed with Patient Care Services to measure, report and share HAPU prevalence to inpatient units for awareness and education.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>

Category 4: Hospital-Acquired Pressure Ulcer Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value