DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this reporting form template for reports starting May 15, 2011.
For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the
   previously submitted 6-month report.
DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems should
   complete information for items marked "*" for each project tab and milestone being reported.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _D DY6 - May 15, 2011
Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.
Instructions for DPH systems: Please complete the following pages. This page will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	$ -
Increase Training of Primary Care Workforce	$ -
Implement and Utilize Disease Management Registry Functionality	$ -
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
Enhance Urgent Medical Advice	
Introduce Telemedicine	$ -
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	$ -
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	$ -
Category 2 Projects	
Expand Medical Homes	$ -
Expand Chronic Care Management Models	$ -
Redesign Primary Care	$ -
Redesign to Improve Patient Experience	$ -
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	$ -
Apply Process Improvement Methodology to Improve Quality/Efficiency	
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	
Implement/Expand Care Transitions Programs	
Implement Real-Time Hospital-Acquired Infections (HAIs) System	$ -
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	$ -
Category 3 Domains	
N/A	$ -
Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	$ -
Central Line Associated Blood Stream Infection Prevention *(required)*	$ -
Surgical Site Infection Prevention	
Hospital-Acquired Pressure Ulcer Prevention	$ -
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	$ -
Falls with Injury Prevention	
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	$ -
TOTAL INCENTIVE PAYMENT	$ -

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING YEAR: DY6
DATE OF SUBMISSION: May 15, 2011
Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.
* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include
a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in
shared learning.

Summary of Demonstration Year Activities

UC Irvine Annual Report on DSRIP
 	
DY 6 Completion: Finalization of initiatives and formulation of population-based programs that assured attainment of milestones for DY 6 and lay the foundation for DY 7 efforts.
 	
Progress
 	
General meeting held in early April to coordinate DSRIP initiative budget preparation with traditional annual budget process to assure appropriate financial planning for DSRIP initiatives. During this time, it was noted that many of the initiatives had similar IT infrastructure requirements. Also, the Category 3 initiatives contained non-traditional approaches to healthcare that extended beyond the walls of the hospital and its budget. These findings helped us identify opportunities to streamline IT resources and reduce operational barriers to DSRIP implementation. Steps were taken to assure DSRIP success:
   1. Individual members of the Executive Leadership Team were assigned as DSRIP initiative champions whose responsibilities include offering support to the team, assisting with obtaining resources, removing roadblocks and meeting milestones.
   2. Individual meetings with K Grimley and J Gilwee and Initiative leaders were held to discuss concerns and determine approaches to budgeting process
   3. Evaluation of resources used to create the overall UC Irvine DSRIP submission was conducted to determine the need to add research and statistical support personnel for the 5 year implementation
   4. CIO and IT team conducted needs assessments with all 18 initiative teams to determine IT overlap and additional needs. This process will result in decreased redundancy and misuse of valuable IT and subject matter experts during our DSRIP implementation.
   5. Category 4 initiatives, including milestones have been rolled into existing process improvement teams to enhance hospital performance around patient safety
 	
Regular meetings with DSRIP Leaders will be held to offer opportunities for problem solving and the sharing of best practices.
 	
Challenges encountered during this process were due to the need to redistribute resources to accommodate patient needs and outcomes. Our commitment to the process allowed us to move from a traditional inpatient/outpatient mindset to a continuum of care approach focused on health and illness prevention.

Summary of DPH System's Participation in Shared Learning

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Category 1 Summary Page

 * *Instructions for DPH systems: Please complete the following pages. This page will automatically populate.*
This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
The red boxes indicate Total Sums.

Category 1 Projects	
Expand Primary Care Capacity	
Process Milestone: Initiate Baseline assessment of Senior Center model of care delivery	Yes
Achievement Value	1.00
Process Milestone: Develop a plan to build capacity into primary care team schedules, including impleme	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 2,375,900.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 2,375,900.00
Incentive Funding Already Received in DY:	$ 2,375,900.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone: Create description of skill set for chronic disease coaches	Yes
Achievement Value	1.00
Process Milestone: Create training program and materials for Diabetes coaches	Yes
Achievement Value	1.00
Process Milestone: Design a team-based model for expand the geriatric primary care rotation for medical	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 2,375,900.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 2,375,900.00
Incentive Funding Already Received in DY:	$ 2,375,900.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone: Develop algorithm for identification of patients with diabetes	Yes
Achievement Value	*1.00*
Process Milestone: Select data elements for inclusion in registry database	Yes
Achievement Value	*1.00*
Process Milestone: Implement and populate registry with patients meeting inclusion criteria for diabetes	Yes
Achievement Value	*1.00*
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 2,375,900.00
Total Sum of Achievement Values:	3.00
Total Number of Milestones:	3.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 2,375,900.00
Incentive Funding Already Received in DY:	$ 2,375,900.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone: _____ | N/A

Achievement Value |

Process Milestone: _____ | N/A

Achievement Value |

Process Milestone: _____ | N/A

Achievement Value |

Process Milestone: _____ | N/A

Achievement Value |

Process Milestone: _____ | N/A

Achievement Value |

Improvement Milestone: _____ | N/A

Achievement Value |

Improvement Milestone: _____ | N/A

Achievement Value |

Improvement Milestone: _____ | N/A

Achievement Value |

Improvement Milestone: _____ | N/A

Achievement Value |

Improvement Milestone: _____ | N/A

Achievement Value |

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount: |

DSRIP Semi-Annual Reporting Form

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount: |

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Urgent Medical Advice

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount: |

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Introduce Telemedicine

Process Milestone: Develop and submit a plan to establish telemedicine in the Senior Center using a tea	Yes
Achievement Value	*1.00*
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 2,375,900.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 2,375,900.00
Incentive Funding Already Received in DY:	$ 2,375,900.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Enhance Coding and Documentation for Quality Data

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount: | |

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone: Identify appropriate measures for inclusion in risk stratification (e.g. Total Illness Burd	Yes
Achievement Value	1.00
Process Milestone: Develop protocol and procedures for routine data collection at outpatient/primary care	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 2,375,900.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 2,375,900.00
Incentive Funding Already Received in DY:	$ 2,375,900.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Process Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

Improvement Milestone: _____ | N/A
Achievement Value |

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount: |

DSRIP Semi-Annual Reporting Form

Expand Specialty Care Capacity

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

DY Total Computable Incentive Amount: `$          -`

Total Sum of Achievement Values: `          -`

Total Number of Milestones: `          -`

Achievement Value Percentage: `[          ]`

Eligible Incentive Funding Amount: `[          ]`

Incentive Funding Already Received in DY: `$          -`

Incentive Payment Amount: `████████`

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone: _____ | N/A |

Achievement Value

Process Milestone: _____ | N/A |

Achievement Value

Process Milestone: _____ | N/A |

Achievement Value

Process Milestone: _____ | N/A |

Achievement Value

Process Milestone: _____ | N/A |

Achievement Value

Improvement Milestone: _____ | N/A |

Achievement Value

Improvement Milestone: _____ | N/A |

Achievement Value

Improvement Milestone: _____ | N/A |

Achievement Value

Improvement Milestone: _____ | N/A |

Achievement Value

Improvement Milestone: _____ | N/A |

Achievement Value

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount: | |

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Category 2 Summary Page

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The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
The red boxes indicate Total Sums.

Category 2 Projects

Expand Medical Homes

Process Milestone: Initiate development of a plan, to empanel patients to primary care teams serving as	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,979,917.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 1,979,917.00
Incentive Funding Already Received in DY:	$ 1,979,917.00
Incentive Payment Amount:	$ -

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone: Generate plan for integrating Coaches in primary care teams to help patients particip	Yes
Achievement Value	1.00
Process Milestone: Develop patient survey that includes measures of patient engagement in disease ma	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,979,917.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 1,979,917.00
Incentive Funding Already Received in DY:	$ 1,979,917.00
Incentive Payment Amount:	$ -

Category 2 Summary Page

Redesign Primary Care

Process Milestone: Design of disease condition protocols for one chronic disease condition to develop m	Yes
Achievement Value	1.00
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,979,917.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 1,979,917.00
Incentive Funding Already Received in DY:	$ 1,979,917.00
Incentive Payment Amount:	$ -

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone: To train 3 practice managers and 1 director in Lean Six Sigma and involve them in pr | Yes

    Achievement Value | 1.00

Process Milestone: Convene team to define practice baseline with a process improvement action plan.☐(| Yes

    Achievement Value | 1.00

Process Milestone: Identification of measures of patient experience useful for assessing patients satisfac | Yes

    Achievement Value | 1.00

Process Milestone: Identification of measures of actionable patient experience measures useful for asses | Yes

    Achievement Value | 1.00

Process Milestone: Identification of key correlates of healthcare delivery system, processes of care respo | Yes

    Achievement Value | 1.00

Improvement Milestone: Creation of regular assessment and feedback strategies at UCI for patient exper | Yes

    Achievement Value | 1.00

Improvement Milestone: Assessment of disparities in patient experience of primary care, chronic disease | Yes

    Achievement Value | 1.00

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

DY Total Computable Incentive Amount: | $ 1,979,917.00

Total Sum of Achievement Values: | 7.00

Total Number of Milestones: | 7.00

Achievement Value Percentage: | 100%

Eligible Incentive Funding Amount: | $ 1,979,917.00

Incentive Funding Already Received in DY: | $ 1,979,917.00

Incentive Payment Amount: | $ -

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone: _____ | N/A |

   Achievement Value

Process Milestone: _____ | N/A |

   Achievement Value

Process Milestone: _____ | N/A |

   Achievement Value

Process Milestone: _____ | N/A |

   Achievement Value

Process Milestone: _____ | N/A |

   Achievement Value

Improvement Milestone: _____ | N/A |

   Achievement Value

Improvement Milestone: _____ | N/A |

   Achievement Value

Improvement Milestone: _____ | N/A |

   Achievement Value

Improvement Milestone: _____ | N/A |

   Achievement Value

Improvement Milestone: _____ | N/A |

   Achievement Value

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount:

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone: _____ | N/A

   Achievement Value

Process Milestone: _____ | N/A

   Achievement Value

Process Milestone: _____ | N/A

   Achievement Value

Process Milestone: _____ | N/A

   Achievement Value

Process Milestone: _____ | N/A

   Achievement Value

Improvement Milestone: _____ | N/A

   Achievement Value

Improvement Milestone: _____ | N/A

   Achievement Value

Improvement Milestone: _____ | N/A

   Achievement Value

Improvement Milestone: _____ | N/A

   Achievement Value

Improvement Milestone: _____ | N/A

   Achievement Value

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage: |

Eligible Incentive Funding Amount: |

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount:

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone: _____ | N/A |

Achievement Value | |

Process Milestone: _____ | N/A |

Achievement Value | |

Process Milestone: _____ | N/A |

Achievement Value | |

Process Milestone: _____ | N/A |

Achievement Value | |

Process Milestone: _____ | N/A |

Achievement Value | |

Improvement Milestone: _____ | N/A |

Achievement Value | |

Improvement Milestone: _____ | N/A |

Achievement Value | |

Improvement Milestone: _____ | N/A |

Achievement Value | |

Improvement Milestone: _____ | N/A |

Achievement Value | |

Improvement Milestone: _____ | N/A |

Achievement Value | |

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount: |

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone: Develop a program plan outlining the mission vision and implementation of a new dep	Yes
Achievement Value	*1.00*
Process Milestone: Using diabetes as a model, establish patterns of current utilization of UCI health care	Yes
Achievement Value	*1.00*
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Process Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	
Improvement Milestone: _____	N/A
Achievement Value	

DY Total Computable Incentive Amount:	$ 1,979,917.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 1,979,917.00
Incentive Funding Already Received in DY:	$ 1,979,917.00
Incentive Payment Amount:	$ -

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone: _____   `N/A`

   Achievement Value

Process Milestone: _____   `N/A`

   Achievement Value

Process Milestone: _____   `N/A`

   Achievement Value

Process Milestone: _____   `N/A`

   Achievement Value

Process Milestone: _____   `N/A`

   Achievement Value

Improvement Milestone: _____   `N/A`

   Achievement Value

Improvement Milestone: _____   `N/A`

   Achievement Value

Improvement Milestone: _____   `N/A`

   Achievement Value

Improvement Milestone: _____   `N/A`

   Achievement Value

Improvement Milestone: _____   `N/A`

   Achievement Value

DY Total Computable Incentive Amount: `$          -`

Total Sum of Achievement Values: `-`

Total Number of Milestones: `-`

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: `$          -`

Incentive Payment Amount:

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone: _____ | N/A
   Achievement Value

Process Milestone: _____ | N/A
   Achievement Value

Process Milestone: _____ | N/A
   Achievement Value

Process Milestone: _____ | N/A
   Achievement Value

Process Milestone: _____ | N/A
   Achievement Value

Improvement Milestone: _____ | N/A
   Achievement Value

Improvement Milestone: _____ | N/A
   Achievement Value

Improvement Milestone: _____ | N/A
   Achievement Value

Improvement Milestone: _____ | N/A
   Achievement Value

Improvement Milestone: _____ | N/A
   Achievement Value

DY Total Computable Incentive Amount: | $ -

Total Sum of Achievement Values: | -

Total Number of Milestones: | -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: | $ -

Incentive Payment Amount:

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone: _____ | N/A |

    Achievement Value | |

Process Milestone: _____ | N/A |

    Achievement Value | |

Process Milestone: _____ | N/A |

    Achievement Value | |

Process Milestone: _____ | N/A |

    Achievement Value | |

Process Milestone: _____ | N/A |

    Achievement Value | |

Improvement Milestone: _____ | N/A |

    Achievement Value | |

Improvement Milestone: _____ | N/A |

    Achievement Value | |

Improvement Milestone: _____ | N/A |

    Achievement Value | |

Improvement Milestone: _____ | N/A |

    Achievement Value | |

Improvement Milestone: _____ | N/A |

    Achievement Value | |

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount: | |

Category 2 Summary Page

Conduct Medication Management

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Process Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

Improvement Milestone: _____ | N/A |

   Achievement Value | |

DY Total Computable Incentive Amount: | $ - |

Total Sum of Achievement Values: | - |

Total Number of Milestones: | - |

Achievement Value Percentage: | |

Eligible Incentive Funding Amount: | |

Incentive Funding Already Received in DY: | $ - |

Incentive Payment Amount: | |

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Process Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

Improvement Milestone: _____   `N/A`

    Achievement Value   `[          ]`

DY Total Computable Incentive Amount: `$          -`

Total Sum of Achievement Values: `          -`

Total Number of Milestones: `          -`

Achievement Value Percentage: `[          ]`

Eligible Incentive Funding Amount: `[          ]`

Incentive Funding Already Received in DY: `$          -`

Incentive Payment Amount: `[██████████]`

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone: Create automated daily nursing prompts in the electronic record to identify presence | Yes

    Achievement Value | 1.00

Process Milestone: Implement process for a Clinical Documentation Specialist to review and identify Med | Yes

    Achievement Value | 1.00

Process Milestone: _____ | N/A

    Achievement Value |

Process Milestone: _____ | N/A

    Achievement Value |

Process Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

Improvement Milestone: _____ | N/A

    Achievement Value |

DY Total Computable Incentive Amount: | $ 1,979,915.00

Total Sum of Achievement Values: | 2.00

Total Number of Milestones: | 2.00

Achievement Value Percentage: | 100%

Eligible Incentive Funding Amount: | $ 1,979,915.00

Incentive Funding Already Received in DY: | $ 1,979,915.00

Incentive Payment Amount: | $ -

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Category 4 Summary Page

 Instructions for DPH systems: Please complete the following pages. This page will automatically populate.
This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.
☐ The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75. 0.5, 0.25 or 0.
☐ The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management *(required)*	
Compliance with Sepsis Resuscitation bundle (%)	
Achievement Value	
Sepis Mortality (%)	
Achievement Value	
Optional Milestone: Establish multi-disciplinary team to address sepsis.	Yes
Achievement Value	1.00
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 635,250.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 635,250.00
Incentive Funding Already Received in DY:	$ 635,250.00
Incentive Payment Amount:	$ -

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention *(required)*

Compliance with Central Line Insertion Practices (CLIP) (%)	-
Achievement Value	
Central Line Bloodstream Infection (Rate per 1,000 discharges)	-
Achievement Value	
Optional Milestone: Asses July 09 June 10 CLABSI rates as baseline	Yes
Achievement Value	1.00
Optional Milestone: Report CLIP form results to State	Yes
Achievement Value	1.00
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 635,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 635,250.00
Incentive Funding Already Received in DY:	$ 635,250.00
Incentive Payment Amount:	$ -

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

DY Total Computable Incentive Amount: $ -

Total Sum of Achievement Values: -

Total Number of Milestones: -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: $ -

Incentive Payment Amount:

Category 4 Summary Page

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)	
Achievement Value	
Optional Milestone: Develop & implement annual intensive pressure ulcer prevention education program	Yes
Achievement Value	1.00
Optional Milestone: Develop proposal for effective utilization of WCC nursing staff	Yes
Achievement Value	1.00
Optional Milestone: Update to ConvaTec Flexiseal with pressure reading	Yes
Achievement Value	1.00
Optional Milestone: Measure and report baseline HAPU rates in both ICU and non-ICU settings	Yes
Achievement Value	1.00
Optional Milestone: Share the results of quarterly measurements with SNI to foster shared learning and b	Yes
Achievement Value	1.00
Optional Milestone: Report results to CALNOC	Yes
Achievement Value	1.00
DY Total Computable Incentive Amount:	$ 635,250.00
Total Sum of Achievement Values:	6.00
Total Number of Milestones:	6.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 635,250.00
Incentive Funding Already Received in DY:	$ 635,250.00
Incentive Payment Amount:	$ -

Category 4 Summary Page

Stroke Management

` Discharged on Antithrombotic Therapy

   Achievement Value

Anticoagulation Therapy for Atrial Fibrillation/Flutter

   Achievement Value

Thrombolytic Therapy

   Achievement Value

Antithrombotic Therapy by End of Hospital Day 2

   Achievement Value

Discharged on Statin Medication

   Achievement Value

Stroke Education

   Achievement Value

Assessed for Rehabilitation

   Achievement Value

` Stroke mortality rate

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

Optional Milestone: _____   N/A

   Achievement Value

DY Total Computable Incentive Amount: $ -

Total Sum of Achievement Values: -

Total Number of Milestones: -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: $ -

Incentive Payment Amount:

Category 4 Summary Page
Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)	
Achievement Value	
Intensive care unit VTE prophylaxsis (%)	
Achievement Value	
VTE patients with anticoagulation overlap therapy (%)	
Achievement Value	
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)	
Achievement Value	
VTE discharge instructions (%)	
Achievement Value	
Incidence of potentially preventable VTE (%)	
Achievement Value	
Optional Milestone: Establish multi-disciplinary team to address patients with hospital acquired VTE.	Yes
Achievement Value	1.00
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
Optional Milestone: _____	N/A
Achievement Value	
DY Total Computable Incentive Amount:	$ 635,250.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	1.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	$ 635,250.00
Incentive Funding Already Received in DY:	$ 635,250.00
Incentive Payment Amount:	$ -

Category 4 Summary Page

Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)

Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

Optional Milestone: _____ N/A

    Achievement Value

DY Total Computable Incentive Amount: $ -

Total Sum of Achievement Values: -

Total Number of Milestones: -

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY: $ -

Incentive Payment Amount:

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY 6 May 15, 2011
Expand Primary Care Capacity

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
   populate and flow to summary sheets

Expand Primary Care Capacity

DY Total Computable Incentive Amount:	* $ 2,375,900.00
Incentive Funding Already Received in DY:	* $ 2,375,900.00

Process Milestone: Initiate Baseline assessment of Senior Center model of care delivery

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Yes, we have measured the number of patients per month including the types of visits, number of new patients, if they are seen by geriatrician or other specialist, and nurse visits.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Develop a plan to build capacity into primary care team schedules, including implementation of extended hours during weekdays staffed with one faculty member and support staff.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

We have developed a plan to build capacity and have access to primary care providers during extended hours in the evenings. This would essentially take care of the urgent care visits thereby reducing ER utilization by those patients. This results in improvement in patient satisfaction as they get attended to closer to their homes in a familiar setting. The plan has taken into consideration the staffing with provider, front office staff, nurse and a medical assistant to be present in those extended hours. Security and housekeeping are some of the peripheral support services for these extended hours that have been worked out. The communication plan to the community through the call center and the networks has been planned.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Expand Primary Care Capacity

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Expand Primary Care Capacity

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Expand Primary Care Capacity

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 - May 15, 2011
Increase Training of Primary Care Workforce

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Training of Primary Care Workforce	
DY Total Computable Incentive Amount:	* $ 2,375,900.00
Incentive Funding Already Received in DY:	* $ 2,375,900.00

Process Milestone: Create description of skill set for chronic disease coaches
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. We have described and documented a skill set for coaches of patients with chronic disease.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Create training program and materials for Diabetes coaches
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. We have created a training program and accompanying training materials for coaches of patients with diabetes.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Increase Training of Primary Care Workforce

Process Milestone: Design a team-based model for expand the geriatric primary care rotation for medical and nursing students

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `Yes`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * `Yes`

> We have designed interdisciplinary models of education to facilitate the future training the geriatric primary care workforce. We are coordinating between the medical and nursing programs to design team-based education. We have already initiated this for medical students. We have reviewed the literature on team-based education and are building upon our successful model in joint Family Medicine clinical eduction.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * `Yes`

   Achievement Value   `1.00`

Process Milestone: _____
                    (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Process Milestone: _____
                    (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Increase Training of Primary Care Workforce

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Increase Training of Primary Care Workforce

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 - May 15, 2011
Implement and Utilize Disease Management Registry Functionality

* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality	
DY Total Computable Incentive Amount:	* $ 2,375,900.00
Incentive Funding Already Received in DY:	* $ 2,375,900.00

Process Milestone: Develop algorithm for identification of patients with diabetes
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. We developed an algorithm incorporating billing codes and laboratory data to identify patients with diabetes.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Select data elements for inclusion in registry database
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. After review of the literature and consulting with stakeholders, we have selected appropriate data elements for inclusion in the registry database. These elements include demographics, diagnoses, diabetes-related laboratory values and other relevant data elements.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Implement and Utilize Disease Management Registry Functionality

Process Milestone: Implement and populate registry with patients meeting inclusion criteria for diabetes

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * ☐

Denominator (if absolute number, enter "1") * ☐

 Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

> YES, milestone achieved. We populated the registry with data from 6,736 patients who meet inclusion criteria for diabetes.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

 Achievement Value   1.00

Process Milestone: _____
     (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * ☐

Denominator (if absolute number, enter "1") * ☐

 Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * ☐

 Achievement Value

Process Milestone: _____
     (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * ☐

Denominator (if absolute number, enter "1") * ☐

 Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * ☐

 Achievement Value

DSRIP Semi-Annual Reporting Form

Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____
                                   (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Improvement Milestone: _____
                                   (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY 6 May 15, 2011
Introduce Telemedicine

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Introduce Telemedicine	
DY Total Computable Incentive Amount:	* $ 2,375,900.00
Incentive Funding Already Received in DY:	* $ 2,375,900.00

Process Milestone: Develop and submit a plan to establish telemedicine in the Senior Center using a team-based model and a patient and family-centered design

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Yes, a multidisciplinary team has been developed and is drafting a telemedicine plan for the SeniorHealth Center.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	N/A
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	

Introduce Telemedicine

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Introduce Telemedicine

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

DSRIP Semi-Annual Reporting Form

Introduce Telemedicine

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 May 15, 2011
Develop Risk Stratification Capabilities/Functionalities

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Develop Risk Stratification Capabilities/Functionalities

DY Total Computable Incentive Amount:	* $ 2,375,900.00
Incentive Funding Already Received in DY:	* $ 2,375,900.00

Process Milestone: Identify appropriate measures for inclusion in risk stratification (e.g. Total Illness Burden Index) for chronic disease

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. After review of literature, we have identified appropriate measures for inclusion in risk stratification for chronic disease, including the Total Illness Burden Index, physical functional status (SF-36 PFI10), depression (CES-D 11), condition-specific severity and patient demographics.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Develop protocol and procedures for routine data collection at outpatient/primary care clinics

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. We have developed a protocol for routine data collection methods at outpatient clinics.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Develop Risk Stratification Capabilities/Functionalities

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

Achievement Value

Develop Risk Stratification Capabilities/Functionalities

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Develop Risk Stratification Capabilities/Functionalities

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *[   ]

Denominator (if absolute number, enter "1")   *[   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *[   ]

   Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Expand Medical Homes

* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
  populate and flow to summary sheets

Expand Medical Homes

DY Total Computable Incentive Amount:	* $ 1,979,917.00
Incentive Funding Already Received in DY:	* $ 1,979,917.00

Process Milestone: Initiate development of a plan, to empanel patients to primary care teams serving as medical homes. The system will include restructuring staff ; utilizing information services technology to track the assignment of patients; and review and assessment of the NCQA Standards and Guidelines to identify gaps and needs

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Yes, we have reviewed guidelines and standards from national organizations such as the NCQA, American Academy of Family Medicine, and Institute for Healthcare Improvement. We are using these guidelines along with an analysis of our data and experiences at the SeniorHealth Center to develop a model for a medical home that is adapted to the UC Irvine health care system.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	N/A
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	*
Achievement Value	

Expand Medical Homes

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Expand Medical Homes

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)　*　[　　　]

Denominator (if absolute number, enter "1")　*　[　　　]

　Achievement　[N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:　*　[　　　]

[　　　　　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone　*　[　　　]

　Achievement Value　[　　　]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)　*　[　　　]

Denominator (if absolute number, enter "1")　*　[　　　]

　Achievement　[N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:　*　[　　　]

[　　　　　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone　*　[　　　]

　Achievement Value　[　　　]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)　*　[　　　]

Denominator (if absolute number, enter "1")　*　[　　　]

　Achievement　[N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:　*　[　　　]

[　　　　　　　　　　　　　　　　　　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone　*　[　　　]

　Achievement Value　[　　　]

Improvement Milestone: _____

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *⬜

Denominator (if absolute number, enter "1")   *⬜

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *⬜

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *⬜

   Achievement Value   ⬜

Improvement Milestone: _____

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *⬜

Denominator (if absolute number, enter "1")   *⬜

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *⬜

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *⬜

   Achievement Value   ⬜

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 - May 15, 2011
Expand Chronic Care Management Models

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Chronic Care Management Models

DY Total Computable Incentive Amount:	* $ 1,979,917.00
Incentive Funding Already Received in DY:	* $ 1,979,917.00

Process Milestone: Generate plan for integrating Coaches in primary care teams to help patients participate in care during office visits more effectively, receive tailored treatment plans, and more successfully implement treatment plans

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. Working closely with UCI Quality Assessment and Improvement, along with primary care teams, we have generated a plan for integrating coaches into primary care in an effort to help patients participate more effectively in care, to 'personalize' their treatment and to formulate strategies for effective implementation of treatment plans.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Develop patient survey that includes measures of patient engagement in disease management plans

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. Based on prior work of, and in close collaboration with the UCI Health Policy Research Institute, we have a survey instrument that measures patient engagement in disease management plans.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Expand Chronic Care Management Models

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *

Denominator (if absolute number, enter "1")   *

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *

   Achievement Value

DSRIP Semi-Annual Reporting Form

Expand Chronic Care Management Models

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) `*` ☐

Denominator (if absolute number, enter "1") `*` ☐

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: `*` ☐

☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone `*` ☐

   Achievement Value ☐

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) `*` ☐

Denominator (if absolute number, enter "1") `*` ☐

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: `*` ☐

☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone `*` ☐

   Achievement Value ☐

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) `*` ☐

Denominator (if absolute number, enter "1") `*` ☐

   Achievement `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: `*` ☐

☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone `*` ☐

   Achievement Value ☐

Expand Chronic Care Management Models

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *▢

Denominator (if absolute number, enter "1")   *▢

    Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *▢

   Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *▢

Denominator (if absolute number, enter "1")   *▢

    Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *▢

   Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Redesign Primary Care

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

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Redesign Primary Care

DY Total Computable Incentive Amount: * $ 1,979,917.00

Incentive Funding Already Received in DY: * $ 1,979,917.00

Process Milestone: Design of disease condition protocols for one chronic disease condition to develop model of care.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

    Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

> Yes, we have reviewed the ACOVE protocol for falls and adapted it for use at the SeniorHealth Center. Further, a pilot program to test our proposed model is underway.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

    Achievement Value   1.00

Process Milestone: _____
            (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

    Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

>

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

    Achievement Value   [ ]

DSRIP Semi-Annual Reporting Form

Redesign Primary Care

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *   [   ]

Denominator (if absolute number, enter "1")   *   [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *   [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *   [   ]

   Achievement Value   [   ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *   [   ]

Denominator (if absolute number, enter "1")   *   [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *   [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *   [   ]

   Achievement Value   [   ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *   [   ]

Denominator (if absolute number, enter "1")   *   [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *   [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *   [   ]

   Achievement Value   [   ]

Redesign Primary Care

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Redesign Primary Care

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 - May 15, 2011
Redesign to Improve Patient Experience

* ☐ The yellow boxes indicate where the DPH system should input data
  ☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign to Improve Patient Experience	
DY Total Computable Incentive Amount:	* $ 1,979,917.00
Incentive Funding Already Received in DY:	* $ 1,979,917.00

Process Milestone: To train 3 practice managers and 1 director in Lean Six Sigma and involve them in process improvement and bring in efficiency.
Selection of the team to validate the patient satisfaction measurement tool and validate the sample size.
Finalize the team member selection with staff and physician members.
Finalize the tool.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* ☐
Denominator (if absolute number, enter "1")	* ☐
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

The selection of the team has been made. It is comprised of a manager, a physician member and staff. The practice has been identified. The director and the nurse manager has started her Lean Six Sigma training as of Feb 28th. 2 practice managers are scheduled for the training in September, 2011. The team has been put together to validate the patient satisfaction measurement tool, validate the sample size which is statistically significant and have gone through the sample questionnaire that is going to be mailed out as surveys to the patients visiting the practice sites. The tool is being finalized and the internal database of all the providers at all the outpatient sites has been prepared.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Convene team to define practice baseline with a process improvement action plan.
Consistently update information in the patient record on 3 criteria :
o Medication reconciliation
o Allergies
o Significant health issues

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* ☐
Denominator (if absolute number, enter "1")	* ☐
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

We have developed a team who would look into the updating of information in the patients record. This team is comprised of an IT analyst, the practice managers, an auditor and a nurse IT super user. The Chief Operating Officer is overseeing the whole process and will ensure the successful progression of the action plan. The information is based on 3 criteria of Medication reconciliation, allergies and significant health issues in the patients health record. The schedules of meetings have been set and targets with their timelines have been communicated to the practice managers. The process starts with self reporting by the practice managers daily to the analyst. This then goes through an external audit later.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

DSRIP Semi-Annual Reporting Form

Redesign to Improve Patient Experience

Process Milestone: Identification of measures of patient experience useful for assessing patients satisfaction and evaluation of quality of interpersonal primary care and care for chronic diseases

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

YES, milestone achieved. After comprehensive review of the literature on patient satisfaction, patient rating of the quality of interpersonal primary care, particularly for chronic diseases, and the health policy recommendations for assessment of physician performance by the Institute of Medicine, specialty societies and the National Quality Forum, we have identified two performance measures that are reliable and valid at the physician level for inclusion as modules in the outpatient experience questionnaire for chronic disease patients.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

Achievement Value   1.00

Process Milestone: Identification of measures of actionable patient experience measures useful for assessing expanded chronic disease, diabetes management models

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

YES, milestone achieved. After careful review of existing patient experience measures that would be adequate for assessing expanded chronic disease with an initial focus on diabetes management models, we have identified measures appropriate for assessing these improvements that are reliable and valid, feasible, can be used among a broad and representative group of patients, and can be adapted to a number of modes of administration (including mailed, interviewer administered and computer administered.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

Achievement Value   1.00

Process Milestone: Identification of key correlates of healthcare delivery system, processes of care responsive to variations in patient experiences of primary care and chronic disease management

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

Achievement   Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

YES, milestone achieved. Although the process of identifying key healthcare delivery system and process of care correlates that are responsive to variations in patient experiences of primary care and chronic disease management will be an on going part of our continuous quality improvement efforts, we have already identified three key correlates of variations in patient experience of primary care and chronic disease management: wait time for appointments, quality of doctor-patient communication and follow-up on laboratory/test results.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * Yes

Achievement Value   1.00

DSRIP Semi-Annual Reporting Form

Redesign to Improve Patient Experience

Improvement Milestone: Creation of regular assessment and feedback strategies at UCI for patient experience of primary care and chronic disease management

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

Achievement [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

> YES, milestone achieved. We have created a protocol for routine assessment and feedback of patient experience data for assessment of primary care and chronic disease management, with strategies for inclusion of recommendations for improvement in type and display of data from physicians, administrators and leadership.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [Yes]

Achievement Value [1.00]

Improvement Milestone: Assessment of disparities in patient experience of primary care, chronic disease management

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

Achievement [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

> YES, milestone achieved. Using diabetes as a model, we have conducted a survey of patients with diabetes and other chronic diseases, documenting disparities between the three largest racial/ethnic groups seen at our outpatient clinics (Hispanics, Vietnamese and Non-Hispanic Whites). The report has been presented to the Quality of Care and Patient Safety Leadership Committee.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [Yes]

Achievement Value [1.00]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

>

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

Achievement Value [   ]

Redesign to Improve Patient Experience

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *⬜

Denominator (if absolute number, enter "1")   *⬜

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *⬜

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *⬜

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   *⬜

Denominator (if absolute number, enter "1")   *⬜

Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *⬜

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   *⬜

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY 6 - May 15, 2011
Establish/Expand a Patient Care Navigation Program

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Establish/Expand a Patient Care Navigation Program	
DY Total Computable Incentive Amount:	* $ 1,979,917.00
Incentive Funding Already Received in DY:	* $ 1,979,917.00

Process Milestone: Develop a program plan outlining the mission vision and implementation of a new department (Care Connect).

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

"Yes" Project plan complete including year one budget in June 2010. Work plan and timeframes complete, approved and implemented.
First year personnel to include one Nurse Navigator, Manager and three Patient Liaisons hired between July 2010- December 2011. 140 patients were assisted by the new Patient Navigation program (Care Connect) between August and December 2010.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Process Milestone: Using diabetes as a model, establish patterns of current utilization of UCI health care services with an emphasis on disparities

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

YES, milestone achieved. Using data from the diabetes registry we have created, we have established patterns of current utilization for all patients see at UCI outpatient clinics for care of diabetes at least two times in the prior year, and have compared those patterns for the three largest racial/ethnic groups seen at our clinics (Hispanics, Vietnamese and Non-Hispanic Whites). These data were presented to the Quality of Care and Patient Safety Leadership Committee.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

DSRIP Semi-Annual Reporting Form

Establish/Expand a Patient Care Navigation Program

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [ ]

Denominator (if absolute number, enter "1")   * [ ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [ ]

   Achievement Value   [ ]

Establish/Expand a Patient Care Navigation Program

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Establish/Expand a Patient Care Navigation Program

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Implement Real-Time Hospital-Acquired Infections (HAIs) System

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

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Implement Real-Time Hospital-Acquired Infections (HAIs) System

DY Total Computable Incentive Amount: * $ 1,979,915.00

Incentive Funding Already Received in DY: * $ 1,979,915.00

Process Milestone: Create automated daily nursing prompts in the electronic record to identify presence of any medical device

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

This milestone was achieved by instituting electronic data entry fields for nursing staff in our Electronic Medical Record to document devices each shift. This system allows for documentation of the presence of a central line or a foley catheter in patients in that unit each shift. We measured the accuracy of this system through a one day point prevalence sample taken on February 14 of two ICUs and two non-ICUs, documenting all patients with any central line or foley catheter and determining the percent which were correctly documented as having any of these devices in the Electronic Medical Record. We found 89% (50/56) accurate documentation with this system.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value 1.00

Process Milestone: Implement process for a Clinical Documentation Specialist to review and identify Medicare charts likely to be coded for central line associated blood stream infection (CLABSI) and trigger review by Infection Prevention program for presence of CLABSI by CDC National Healthcare Safety Network (NHSN) criteria. Evidence of process provided by example cases adjudicated by both methods.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement Yes

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * Yes

We have created a system whereby Clinical Documentation Specialists are reviewing Medicare patient charts and flagging those that may be coded as having CLABSI events. The purpose is to align coded information with national reporting standards. These flagged charts are compared to reviews by Infection Preventionists using CDC criteria for CLABSI based upon requirements of the CDC National Healthcare Safety Network. Confirmation of achievement of this milestone is based upon evidence of 8 flagged cases adjudicated by both methods.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * Yes

Achievement Value 1.00

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * ▢

Denominator (if absolute number, enter "1")   * ▢

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * ▢

   Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * ▢

Denominator (if absolute number, enter "1")   * ▢

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * ▢

   Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * ▢

Denominator (if absolute number, enter "1")   * ▢

   Achievement   N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * ▢

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * ▢

   Achievement Value

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Severe Sepsis Detection and Management *(required)*

* ▢ The yellow boxes indicate where the DPH system should input data
  ▨ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
  ▢ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
    populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* $ 635,250.00
Incentive Funding Already Received in DY:	* $ 635,250.00
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	

Sepis Mortality (%)	
Numerator	*
Denominator	*
% Mortality	
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: Establish multi-disciplinary team to address sepsis.	
(insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

A multidisciplinary team to address sepsis detection and management has been assembled. This team consists of physicians from the medicine and surgical intensive care units, emergency department, and medicine wards as well as clinical nurses, nurse educators, process improvement experts, pharmacists, and laboratory professionals. The team will meet regularly to address establishment of a baseline, implementation of protocols, and monitoring of compliance as it pertains to the sepsis bundle.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Severe Sepsis Detection and Management *(required)*

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [   ]

Denominator (if absolute number, enter "1") * [   ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

[   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [   ]

   Achievement Value [   ]

Severe Sepsis Detection and Management *(required)*

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * [ ]

Denominator (if absolute number, enter "1") * [ ]

   Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [ ]

[ ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * [ ]

   Achievement Value [ ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY (DY6 - May 15, 2011
Central Line Associated Blood Stream Infection (CLABSI) *(required)*

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Central Line Associated Blood Stream Infection	
DY Total Computable Incentive Amount:	* $ 635,250.00
Incentive Funding Already Received in DY:	* $ 635,250.00
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	

Central Line Bloodstream Infection (Rate per 1,000 discharges)	
Numerator	*
Denominator	*
Infection Rate	
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: Asse 1. Assess July 09-June 10 CLABSI rates as baseline
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Surveillance for central line-associated bloodstream infections was performed for all inpatient units from July 1, 2009 through June 30, 2010 (baseline year) and reported through the CDC's National Healthcare Safety Network (NHSN) to the California Department of Public Health for public reporting. We continue to report beyond this baseline year as required by law.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Optional Milestone: Report CLIP form results to State

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

  Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

All CLIP reporting from July 2009-June 2010 (baseline year) has been entered into the CDC National
healthcare Safety Network reporting system and access granted to the CA Department of Public Health for
public reporting. We continue to report beyond this baseline year as required by law.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

  Achievement Value   [1.00]

Optional Milestone: _____
                 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

  Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

  Achievement Value   [   ]

Optional Milestone: _____
                 (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

  Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

  Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

Central Line Associated Blood Stream Infection (CLABSI) *(required)*

Optional Milestone: _____
<div align="center">*(insert milestone)*</div>

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

Optional Milestone: _____
<div align="center">*(insert milestone)*</div>

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [   ]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [   ]

   Achievement Value   [   ]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Hospital-Acquired Pressure Ulcer Prevention

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Hospital-Acquired Pressure Ulcer Prevention

DY Total Computable Incentive Amount:	* $ 635,250.00
Incentive Funding Already Received in DY:	* $ 635,250.00

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)

Numerator	*
Denominator	*
Prevalence (%)	
DY Target (from the DPH system plan)	*
Achievement Value	

Optional Milestone: Develop & implement annual intensive pressure ulcer prevention education program

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Pressure ulcer prevention education has been developed and implemented.The Clinical Nurse Educator, Clinical Nurse Specialist and Certified Skin Wound and Ostomy Nurse collaborated to develop a comprehensive pressure ulcer prevention education program for all registered nurses that care for patients that are at risk for pressure ulcers. In addition, quarterly education has been developed and implemented on a quarterly basis for the Wound Care Certified Nurses in the organization.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

Optional Milestone: Develop proposal for effective utilization of WCC nursing staff
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	*
Denominator (if absolute number, enter "1")	*
Achievement	Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* Yes

Initial proposal for effective utilization of WCC nursing staff has been developed and includes utilizing these certified nurses as the wound care experts on the nursing units. They will be utilized as the frontline resource and will help to educate the frontline staff.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* Yes
Achievement Value	1.00

DSRIP Semi-Annual Reporting Form

Hospital-Acquired Pressure Ulcer Prevention

Optional Milestone: Update to ConvaTec Flexiseal with pressure reading
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

> Update to CovaTec Flexiseal with pressure reading has been completed and submitted to the Value Analysis Committee for approval. Education has been provided to the Wound Care Certified nurses to the use of the new product.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

   Achievement Value   [1.00]

Optional Milestone: Measure and report baseline HAPU rates in both ICU and non-ICU settings
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

> Baseline HAPU prevalence rates in the ICU and non-ICU have been measured and reported. Prevalence rates are measured monthly and reported to and benchmarked against the Collaborative of Nursing Outcomes (CalNOC) and National Database of Nursing Quality Indicators (NDNQI) on a quarterly basis. Incidence rates of HAPU are also collected and measured. Unit level dashboards are created quarterly to share the outcomes with the frontline staff. Executive level dashboards are created and presented to leadership.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

   Achievement Value   [1.00]

Optional Milestone: Share the results of quarterly measurements with SNI to foster shared learning and benchmarking across the California public hospitals.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

   Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

> Baseline HAPU prevalence rates in the ICU and non-ICU have been measured and will be reported to SNI. Prevalence rates are measured monthly and reported to and benchmarked against the Collaborative of Nursing Outcomes (CalNOC) and National Database of Nursing Quality Indicators (NDNQI) on a quarterly basis. Incidence rates of HAPU are also collected and measured. Unit level dashboards are created quarterly to share the outcomes with the frontline staff. Executive level dashboards are created and presented to leadership.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

   Achievement Value   [1.00]

Hospital-Acquired Pressure Ulcer Prevention

Optional Milestone: Report results to CALNOC
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [   ]

Denominator (if absolute number, enter "1")   * [   ]

Achievement   [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [Yes]

Baseline HAPU prevalence rates in the ICU and non-ICU have been measured and reported. Prevalence rates are measured monthly and reported to and benchmarked against the Collaborative of Nursing Outcomes (CalNOC) and National Database of Nursing Quality Indicators (NDNQI) on a quarterly basis.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [Yes]

Achievement Value   [1.00]

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
DPH SYSTEM: UC Irvine Healthcare
REPORTING DY & DATE: _DY DY6 - May 15, 2011
Venous Thromboembolism (VTE) Prevention and Treatment

* ☐ The yellow boxes indicate where the DPH system should input data
☐ The black boxes indicate Milestones and will automatically populate and flow to summary sheets
☐ The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically
populate and flow to summary sheets

Venous Thromboembolism (VTE) Prevention and Treatment	
DY Total Computable Incentive Amount:	* $ 635,250.00
Incentive Funding Already Received in DY:	* $ 635,250.00
VTE Prophylaxis (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	
Intensive care unit VTE prophylaxsis (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	
VTE patients with anticoagulation overlap therapy (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	
VTE discharge instructions (%)	
Numerator	*
Denominator	*
% Compliance	
DY Target (from the DPH system plan)	*
Achievement Value	
Incidence of potentially preventable VTE (%)	
Numerator	*

Venous Thromboembolism (VTE) Prevention and Treatment

Denominator	* [ ]
Incidence (%)	[ ]
DY Target (from the DPH system plan)	* [ ]
Achievement Value	[ ]

Venous Thromboembolism (VTE) Prevention and Treatment

Optional Milestone: Establish multi-disciplinary team to address patients with hospital acquired VTE.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *[　　　　　]

Denominator (if absolute number, enter "1") *[　　　　　]

 Achievement [Yes]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[Yes]

> UC Irvine developed a multi-disciplinary Anticoagulation Safety Program in February 2010. The scope of the Program includes both VTE prevention and treatment across the entire Medical Center, as well as medication safety and transition to outpatient settings. The Program's priorities are set by the Steering Committee with input from the Hospital-wide Medication Safety and Organization Improvement Committees. Initiatives are implemented through one of six subcommittees: Policy, Education, Guidelines and QUEST Implementation, Pharmacy Intervention, VTE Prevention and Continuum of Care. Membership includes Physicians (Department of Medicine, Department of Surgery, and UCI Hospitalist Program), Pharmacists (inpatient and outpatient), Nursing (representation from Leadership, Education, and bedside nursing) ,Performance Improvement, and Care Management.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *[Yes]

 Achievement Value [　　　　1.00]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *[　　　　　]

Denominator (if absolute number, enter "1") *[　　　　　]

 Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[　　　　　]

>

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *[　　　　　]

 Achievement Value [　　　　　]

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *[　　　　　]

Denominator (if absolute number, enter "1") *[　　　　　]

 Achievement [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *[　　　　　]

>

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *[　　　　　]

 Achievement Value [　　　　　]

Optional Milestone: _____
(insert milestone)

Venous Thromboembolism (VTE) Prevention and Treatment

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   * [　　　　]

Denominator (if absolute number, enter "1")   * [　　　　]

   Achievement   [N/A]

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * [　　　　]

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   * [　　　　]

   Achievement Value   [　　　　]

Venous Thromboembolism (VTE) Prevention and Treatment

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   `*` ☐

Denominator (if absolute number, enter "1")   `*` ☐

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: `*` ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   `*` ☐

   Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)   `*` ☐

Denominator (if absolute number, enter "1")   `*` ☐

   Achievement   `N/A`

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown
menu, and (if "yes") provide an in-depth description of how the milestone was achieved: `*` ☐

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone   `*` ☐

   Achievement Value