Budget Proposal Timeline

7/1/12

• CBAS is a Managed Care Benefit (plans are responsible for utilization management.)

- HFP Phase I into Medi-Cal Managed Care (MCMC) or 90 days after enactment
- Year One annual plan election information distributed

1/1/13

- Mandatorily enroll dual eligibles into MCMC for their Medi-Cal benefits, through phase-in
- Managed Care responsible for IHSS in managed care counties
- Multi-purpose Senior Services Program (MSSP) and Skilled Nursing Facility (SNF)-Managed Care Benefits (plans are responsible for integrating MSSP care management and utilization management of SNF)
- Begin Dual Demonstration Project in up to 10 Counties, enrolling according to Medi-Cal birth month
- Annual plan election begins
- Healthy Families Phases II and III into Medi-Cal

6/1/13

- Begin LTSS integration stakeholder process
- Expand MCMC to rural counties

1/1/14

• Duals demonstration project expansion to additional managed care counties

1/1/15

- MCMC has increased responsibility for IHSS, CBAS, MSSP, SNF
- Expand Duals Demonstration Project statewide