

UNIT DEFINITIONS

Fiscal Year 2012-13

Support Services

- Hours – This is defined as available staff hours (NNA only program).

Primary Prevention Services

- N/A

Secondary Prevention Services

- Hours – This is defined as available staff hours (NNA only program).

Non-Residential Services

- Visit Days – This is defined as the number of days a client receives day care rehabilitative services.
- Hours – For a NNA only program, this is defined as available staff hours. For a combined program with NNA and DMC, this is defined as direct treatment service hours.
- Per Person (For DMC Programs) – This is defined as the total DMC attendance for all counseling sessions (total of all DMC face to face visits) for the year (i.e., If a provider conducts five ODF group sessions with ten attendees (face to face visits) at each session and three are DMC clients, the “per person” count for this provider for DMC ODF group counseling is 15. If a provider conducts twenty ODF individual sessions (face to face) with a DMC client or different DMC clients, the “per person” count for this provider for DMC ODF individual counseling is 20.) Note: DMC clients for this purpose are those who the cost of the service was reimbursed by Drug Medi-cal. (ODF group or individual).
- # of People (Group Sessions) – NNA Only – This is defined as the total non-DMC and non-Private Pay clients at attendance (group face to face visits) for all the ODF group sessions within the year.
- Group Sessions – This is defined as the number of group sessions provided within a year. For budgeting and cost reporting, providers with multiple programs reporting ODF group counseling will prorate the group sessions provided within the year by the number of group face to face

visits in each program (i.e., A provider conducted 5 ODF group sessions with 10 participants in each session. The total group face to face visits is 50. Of the 50 visits, 10 funded by NNA, 20 by Private Pay and 20 by Drug Medi-Cal. The prorating of ODF group sessions for cost reporting is 1 NNA, 2 Private Pay, and 2 Drug Medi-Cal.).

- Individual Sessions (NNA Only) – This is defined as the number of individual sessions provided for non-DMC clients excluding Private Pay.

Narcotic Treatment Services

- Slot Days – This is defined as the number of available dosing days within the cost report year.
- Visits – This is defined as the total number of client visits for Naltrexone dosing services.
- Bed Days – This is defined as the number of available bed days (i.e., 10 beds x 365 days in a year =3,650 bed days).
- Group Sessions – This is defined as the number of group sessions provided within a year. For purposes of NTP, the group sessions should be reported as described in this example.

For example:

Group sessions:

If you have five group sessions with five people in each session that lasted 90 minutes each session, you would enter 25 as the number of people and you would enter 225 as group sessions (# of 10 minute sessions).
 $5 \text{ group sessions} \times 5 \text{ people} \times 90 \text{ minutes} \text{ divided by } 10 \text{ minutes} = 225 \text{ group sessions.}$

Individual Sessions:

If you have one individual session that lasted 40 minutes, you would enter 4 as total individual sessions (# of 10 minute sessions).

Note: The total # of people and group sessions must be separated by NNA and DMC clients.

- Individual Sessions (NNA Only) – This is defined as the number of individual sessions.
- Licensed Capacity – This is defined as the capacity of the program as licensed by the Department of Health Care Services.

- Group Sessions (NTP DMC) – This is defined as the number of 10-minute increments of counseling during a group counseling session.
- Individual Sessions (NTP DMC) – This is defined as the number of 10-minute increments of counseling during an individual counseling session.
- Methadone Dosing – This is defined as the number of Methadone doses issued (NNA, DMC or SACPA NNA clients).

Residential Services

- Bed Days – This is defined as the number of available bed days. For budgeting and cost reporting, it is the number of available bed days for the reporting year (i.e., 5 beds x 365 days = 1,825 bed days).
- Per Day (DMC Residential Only) – This is defined as the number of days a DMC client received residential treatment services.

Ancillary Services

- Hours – This is defined as available staff hours (NNA only program).

Driving Under the Influence (DUI)

- Persons Served – This is defined as the number of persons (clients) receiving DUI services.