

CCS Healthy Families Expenditures

| Medical Condition (as coded on claim) | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--|---------------------|---------------------|----------------------|----------------------|----------------------|
| Infectious Diseases | \$2,094,228 | \$2,528,071 | \$2,899,058 | \$3,360,880 | \$9,505,340 |
| Malignancies | \$9,937,615 | \$10,109,772 | \$13,831,370 | \$20,401,639 | \$20,399,461 |
| Thyroid disorders | \$130,686 | \$142,886 | \$210,528 | \$254,217 | \$251,805 |
| Diabetes | \$1,476,762 | \$1,638,916 | \$1,942,458 | \$2,528,148 | \$3,019,443 |
| Immune disorders | \$236,894 | \$182,310 | \$235,574 | \$651,284 | \$524,366 |
| Pituitary disorders | \$619,566 | \$690,000 | \$837,270 | \$53,415 | \$509,261 |
| Metabolic disorders | \$946,818 | \$1,559,241 | \$1,960,357 | \$629,738 | \$974,616 |
| Cystic fibrosis | \$369,581 | \$698,030 | \$807,000 | \$1,283,547 | \$1,751,802 |
| Anemias | \$1,099,060 | \$1,324,786 | \$672,278 | \$837,584 | \$989,593 |
| Hemoglobinopathies | \$170,979 | \$303,147 | \$396,145 | \$424,818 | \$508,504 |
| Coagulation disorders | \$6,015,279 | \$10,669,686 | \$13,622,458 | \$10,891,813 | \$16,518,683 |
| Cerebral palsy | \$453,610 | \$548,461 | \$399,815 | \$764,627 | \$590,473 |
| Myopathies | \$67,950 | \$251,351 | \$61,593 | \$470,044 | \$258,503 |
| Ophthalmology | \$791,434 | \$1,041,116 | \$1,219,005 | \$1,389,460 | \$1,470,014 |
| ENT | | | | | |
| ear, nose, throat | \$665,223 | \$519,514 | \$1,851,911 | \$927,250 | \$1,116,401 |
| hearing loss | \$571,957 | \$908,315 | \$1,010,218 | \$1,063,401 | \$1,597,310 |
| Cardiac | | | | | |
| medical conditions | \$2,306,547 | \$1,970,239 | \$1,907,395 | \$2,542,057 | \$2,785,509 |
| congenital anomalies | \$4,045,933 | \$4,217,280 | \$6,559,393 | \$6,825,478 | \$8,222,689 |
| Asthma | \$138,632 | \$166,315 | \$123,639 | \$228,404 | \$159,423 |
| Gastrointestinal | \$2,837,118 | \$2,531,229 | \$4,115,129 | \$5,052,174 | \$6,277,896 |
| Renal | \$467,719 | \$1,666,639 | \$1,086,407 | \$2,603,817 | \$1,266,580 |
| Connective tissue disorders | \$605,025 | \$820,408 | \$992,465 | \$1,055,106 | \$1,209,762 |
| Scoliosis | \$1,132,824 | \$1,799,684 | \$2,177,125 | \$3,178,270 | \$2,458,622 |
| Spina bifida | \$195,914 | \$322,711 | \$405,393 | \$538,680 | \$456,765 |
| Cleft palate/lip | \$674,696 | \$547,686 | \$4,019,568 | \$793,955 | \$947,131 |
| Other congenital anomalies | \$7,527,404 | \$4,513,273 | \$5,449,746 | \$6,680,100 | \$7,555,559 |
| Head injury/skull fracture | \$1,915,205 | \$2,214,471 | \$1,949,198 | \$3,453,864 | \$4,472,318 |
| Other fractures | \$2,915,576 | \$3,744,788 | \$4,585,310 | \$4,016,327 | \$4,486,952 |
| Other trauma | \$1,781,713 | \$2,487,984 | \$3,741,866 | \$4,270,020 | \$5,079,997 |
| Prematurity/live birth | \$1,781,713 | \$5,875,689 | \$10,015,788 | \$12,094,804 | \$11,419,394 |
| Other conditions | \$20,184,561 | \$29,111,714 | \$32,783,779 | \$44,840,292 | \$52,683,902 |
| Total | \$73,087,867 | \$95,105,712 | \$121,869,239 | \$144,105,213 | \$169,468,074 |