

**CCS Healthy Families Expenditures**

<b>Services</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Pharmaceuticals					
NDC billing	\$7,044,371	\$10,440,091	\$16,144,650	\$17,674,017	\$22,167,881
MD injections	\$716,083	\$1,077,994	\$1,834,606	\$1,382,022	\$2,311,228
Inpatient	\$40,890,000	\$51,421,280	\$67,364,659	\$85,897,798	\$96,999,000
Outpatient					
Medical Supplies	\$774,016	\$686,591	\$819,671	\$1,326,767	\$1,697,961
DME	\$740,429	\$772,360	\$1,177,324	\$1,450,974	\$1,385,335
Prosthetics & Orthotics	\$572,807	\$520,071	\$581,893	\$649,920	\$851,218
SCC services	\$1,094,902	\$965,019	\$902,976	\$900,390	\$1,213,899
Hospital OP room charges	\$673,319	\$571,071	\$1,160,390	\$1,044,071	\$1,281,950
Medical/Physician					
Physician services	\$13,428,888	\$14,141,900	\$17,031,414	\$18,305,512	\$20,861,718
Blood factor	\$5,788,829	\$10,606,812	\$9,878,966	\$11,148,095	\$15,852,977
Audiology					
Hearing Aids	\$277,863	\$381,993	\$517,969	\$501,771	\$726,651
Cochlear Implant	\$75,197	\$195,544	\$91,852	\$243,622	\$746,421
Audiology & Speech services	\$197,038	\$285,657	\$397,827	\$619,572	\$477,983
Therapies (OT & PT)	\$98,874	\$156,120	\$158,569	\$193,085	\$238,987
Other Services	\$715,251	\$3,482,209	\$3,806,473	\$2,767,597	\$2,654,865
<b>Total</b>	<b>\$73,087,867</b>	<b>\$95,704,712</b>	<b>\$121, 869,239</b>	<b>\$144,105,213</b>	<b>\$169,468,074.00</b>