

CCS Medi-Cal Expenditures

Services	2004-05	2005-06	2006-07	2007-08	2008-09
Pharmaceuticals					
NDC billing	\$74,705,715	\$94,644,969	\$133,959,447	\$181,966,900	\$190,552,124
MD injections	\$9,127,517	\$12,789,958	\$8,430,179	\$12,456,982	\$16,708,924
Inpatient	\$746,615,258	\$864,522,421	\$896,900,000	\$1,001,674,000	\$1,033,416,525
Outpatient					
Medical Supplies	\$18,350,903	\$17,460,526	\$15,122,628	\$17,048,038	\$17,481,862
DME	\$27,010,139	\$29,646,106	\$35,890,370	\$38,629,826	\$37,294,566
Prosthetics & Orthotics	\$7,850,172	\$9,217,397	\$866,212	\$1,024,169	\$11,119,162
SCC services	\$8,068,522	\$10,150,063	\$8,530,059	\$8,247,382	\$10,178,181
Hospital OP room charges	\$7,093,555	\$8,100,900	\$8,014,345	\$7,516,323	\$7,853,151
Medical/Physician					
Physician services	\$116,133,603	\$175,148,046	\$187,405,000	\$193,039,580	\$217,784,186
Blood factor	\$51,399,599	\$73,227,211	\$68,871,875	\$65,188,937	\$76,140,531
Audiology					
Hearing Aids	\$2,151,824	\$1,154,473	\$3,438,287	\$2,975,136	\$3,803,857
Cochlear Implant	\$1,400,140	\$1,144,073	\$968,308	\$1,317,284	\$2,731,678
Audiology & Speech services	\$2,015,244	\$2,412,440	\$2,748,960	\$3,142,791	\$2,953,176
Therapies (OT & PT)	\$10,620,478	\$10,826,345	\$10,563,584	\$11,568,000	\$11,941,618
Other Services	\$90,300,127	\$14,938,895	\$51,451,151	\$148,248,310	\$50,584,424
Total	\$1,172,845,795	\$1,325,383,823	\$1,433,160,405	\$1,694,043,658	\$1,689,544,065