

**CCS Medi-Cal Expenditures**

<b>Medical Condition (as coded on claim)</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Infectious Diseases	\$64,328,776	\$92,225,135	\$46,277,565	\$69,826,331	\$61,166,486
Malignancies	\$78,570,114	\$77,970,835	\$91,900,755	\$94,886,309	\$103,106,273
Thyroid disorders	\$802,395	\$846,151	\$769,904	\$860,242	\$1,213,569
Diabetes	\$7,966,180	\$8,710,372	\$9,465,879	\$10,995,549	\$11,472,606
Immune disorders	\$5,344,045	\$3,962,968	\$3,191,822	\$3,427,158	\$3,999,369
Pituitary disorders	\$5,344,045	\$3,543,854	\$3,558,809	\$3,123,063	\$2,583,417
Metabolic disorders	\$9,407,792	\$10,447,889	\$10,740,603	\$14,697,922	\$15,649,591
Cystic fibrosis	\$7,061,044	\$8,262,683	\$9,777,611	\$12,527,417	\$16,781,140
Anemias	\$7,324,229	\$7,227,320	\$5,540,758	\$4,452,000	\$6,635,099
Hemoglobinopathies	\$1,200,388	\$12,760,724	\$11,650,665	\$10,740,033	\$12,104,672
Coagulation disorders	\$52,020,698	\$77,672,719	\$80,493,164	\$76,314,083	\$79,221,950
Cerebral palsy	\$33,000,892	\$34,910,955	\$35,209,794	\$38,096,000	\$38,784,696
Myopathies	\$6,400,214	\$5,840,825	\$6,805,904	\$6,842,000	\$6,709,288
Ophthalmology	\$7,615,500	\$7,538,345	\$8,836,389	\$9,334,464	\$9,915,336
ENT					
ear, nose, throat	\$8,296,445	\$2,778,090	\$22,362,000	\$22,844,811	\$14,576,328
hearing loss	\$5,346,951	\$6,245,933	\$10,931,867	\$6,920,000	\$8,975,474
Cardiac					
medical conditions	\$13,815,797	\$14,636,421	\$2,791,030	\$15,266,000	\$20,941,854
congenital anomalies	\$63,845,891	\$65,032,641	\$79,005,183	\$86,907,000	\$95,347,393
Asthma	\$4,023,533	\$3,434,398	\$3,795,954	\$4,170,000	\$4,445,645
Gastrointestinal	\$42,276,921	\$46,285,390	\$51,081,627	\$63,912,000	\$55,366,510
Renal	\$11,470,879	\$12,306,402	\$13,177,650	\$19,606,000	\$20,290,674
Connective tissue disorders	\$5,512,168	\$58,880,664	\$7,274,390	\$5,979,773	\$6,844,615
Scoliosis	\$5,887,348	\$6,478,493	\$5,663,780	\$9,764,000	\$7,194,570
Spina bifida	\$7,595,849	\$8,129,570	\$8,088,229	\$8,342,505	\$8,868,007
Cleft palate/lip	\$4,479,478	\$5,070,117	\$4,907,683	\$4,880,000	\$5,931,977
Other congenital anomalies	\$62,900,635	\$64,809,496	\$64,243,451	\$50,462,656	\$81,730,306
Head injury/skull fracture	\$5,766,801	\$15,295,989	\$17,302,451	\$10,209,000	\$14,876,740
Other fractures	\$17,297,692	\$18,421,658	\$20,001,442	\$17,820,639	\$17,815,940
Other trauma	\$58,617,206	\$24,630,252	\$27,320,133	\$30,687,256	\$28,493,039
Prematurity/live birth	\$313,083,365	\$358,902,431	\$397,283,837	\$441,387,000	\$446,566,434
Other conditions	\$256,221,524	\$262,125,102	\$373,710,076	\$495,301,756	\$481,935,067
<b>Total</b>	<b>\$1,172,824,795</b>	<b>\$1,325,383,823</b>	<b>\$1,433,160,405</b>	<b>\$ 1,694,042,658.00</b>	<b>\$ 1,689,544,065.00</b>