

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to receive payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	San Mateo Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	3/31/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.
 * Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	\$ 4,474,625.00
Increase Training of Primary Care Workforce	
Implement and Utilize Disease Management Registry Functionality	
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$ 4,474,625.00
Enhance Urgent Medical Advice	
Introduce Telemedicine	
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ 8,949,250.00
Category 2 Projects	
Expand Medical Homes	\$ 752,312.50
Expand Chronic Care Management Models	
Redesign Primary Care	\$ 1,504,625.00
Redesign to Improve Patient Experience	\$ 1,504,625.00
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	\$ 376,156.25
Increase Specialty Care Access/Redesign Referral Process	\$ 752,312.50
Establish/Expand a Patient Care Navigation Program	
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$ 1,316,546.88
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	
Implement/Expand Care Transitions Programs	
Implement Real-Time Hospital-Acquired Infections (HAIs) System	
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ 6,206,578.13
Category 3 Domains	
Patient/Care Giver Experience (required)	\$ 1,394,250.00
Care Coordination (required)	\$ 697,125.00
Preventive Health (required)	\$ 697,125.00
At-Risk Populations (required)	\$ 697,125.00
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ 3,485,625.00
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ 393,250.00
Central Line Associated Blood Stream Infection Prevention (required)	\$ 589,875.00
Surgical Site Infection Prevention	\$ 196,625.00
Hospital-Acquired Pressure Ulcer Prevention	
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	
Falls with Injury Prevention	\$ 589,875.00
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ 1,769,625.00
TOTAL INCENTIVE PAYMENT	\$ 20,411,078.13

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: San Mateo Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/31/2012

Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

Summary of Demonstration Year Activities

Summary of DPH System's Participation in Shared Learning

DSRIP Semi-Annual Reporting Form

A large, empty rectangular box with a thin black border, occupying the upper half of the page. It is intended for the user to enter their semi-annual reporting information.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: San Mateo Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/31/2012

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 1 Projects		
Expand Primary Care Capacity		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Process Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: <u>Accommodate urgent care needs in at least 1 primary care clinic as measured by</u>		3.00
<i>Achievement Value</i>		1.00
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
Improvement Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 4,474,625.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 4,474,625.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 4,474,625.00

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Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	Establish data stratification and comparison processes for capturing accurate	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 4,474,625.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 4,474,625.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 4,474,625.00

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Introduce Telemedicine

Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[]
Eligible Incentive Funding Amount:		[]
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		[]

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Coding and Documentation for Quality Data

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Specialty Care Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[]
Eligible Incentive Funding Amount:		[]
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		[]

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 2 Projects		
Expand Medical Homes		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	At least 60 percent of eligible patients will be assigned to primary care provider	0.97
Achievement Value		0.50
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		0.50
Total Number of Milestones:		1.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 752,312.50
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 752,312.50

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Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign Primary Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	Achieve at least a 15 percent or lower patient no-show rate (for at least 4	4.00
<i>Achievement Value</i>		1.00
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,504,625.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 1,504,625.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone:	Establish patient experience baseline performance in the Emergency	Yes
Achievement Value		1.00
Process Milestone:	Internally display quarterly patient experience data for the inpatient and	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,504,625.00
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 1,504,625.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone:	Implement at least 1 pilot of physical and behavioral health integration	Yes
Achievement Value		0.25
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		0.25
Total Number of Milestones:		1.00
Achievement Value Percentage:		25%
Eligible Incentive Funding Amount:		\$ 376,156.25
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 376,156.25

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	Expand e-referrals to include bidirectional communication such that 50 percent	1.00
<i>Achievement Value</i>		0.50
Improvement Milestone:	Utilize electronic referral to measure the wait time for specialty care.	0.21
<i>Achievement Value</i>		0.50
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 752,312.50
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 752,312.50

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone:	Implement at least 3 LEAN performance improvement events.	Yes
Achievement Value		1.00
Process Milestone:	Train Executive Leadership in LEAN methodologies.	Yes
Achievement Value		0.75
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,504,625.00
Total Sum of Achievement Values:		1.75
Total Number of Milestones:		2.00
Achievement Value Percentage:		88%
Eligible Incentive Funding Amount:		\$ 1,316,546.88
Incentive Funding Already Received in DY:		\$ -
Incentive Payment Amount:		\$ 1,316,546.88

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		-

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Conduct Medication Management

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: San Mateo Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/31/2012

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 3 Domains

Patient/Care Giver Experience (required)

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)

Achievement Value

Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)

Achievement Value

Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)

Achievement Value

Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)

Achievement Value

Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)

Achievement Value

Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)

Achievement Value

DY Total Computable Incentive Amount:

Total Sum of Achievement Values:

Total Number of Milestones:

Achievement Value Percentage:

Eligible Incentive Funding Amount:

Incentive Funding Already Received in DY:

Incentive Payment Amount:

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Congestive Heart Failure measure to the State (DY8-10)	<input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	<input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,394,250.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 697,125.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="border: 2px solid red; background-color: #f08080;" type="text" value="\$ 697,125.00"/>

Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Reports results of the Influenza Immunization measure to the State (DY7-10)	<input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
Report results of the Child Weight Screening measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
Report results of the Tobacco Cessation measure to the State (DY8-10)	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>
DY Total Computable Incentive Amount:	<input style="border: 2px solid red;" type="text" value="\$ 1,394,250.00"/>
Total Sum of Achievement Values:	<input style="border: 2px solid red;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="border: 2px solid red;" type="text" value="2.00"/>
Achievement Value Percentage:	<input style="border: 2px solid red;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="border: 2px solid red;" type="text" value="\$ 697,125.00"/>
Incentive Funding Already Received in DY:	<input style="border: 2px solid red;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="border: 2px solid red; background-color: #f08080;" type="text" value="\$ 697,125.00"/>

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 1,394,250.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	\$ 697,125.00
Incentive Funding Already Received in DY:	\$ -
<u>Incentive Payment Amount:</u>	\$ 697,125.00

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management (required)	
Compliance with Sepsis Resuscitation bundle (%)	<input style="width: 80px;" type="text" value="0.88"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="0.50"/>
Sepsis Mortality (%)	<input style="width: 80px;" type="text" value="0.18"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="0.50"/>
Optional Milestone: <u>Implement the Sepsis Resuscitation Bundle and report results through the INLP</u>	<input style="width: 80px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="1.00"/>
Optional Milestone: <u>Report at least 6 months of data collection on Sepsis Resuscitation Bundle</u>	<input style="width: 80px;" type="text" value="No"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value="-"/>
Optional Milestone: _____ -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value=""/>
Optional Milestone: _____ -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value=""/>
Optional Milestone: _____ -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value=""/>
Optional Milestone: _____ -	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text" value=""/>
DY Total Computable Incentive Amount:	<input style="width: 80px;" type="text" value="\$ 786,500.00"/>
Total Sum of Achievement Values:	<input style="width: 80px;" type="text" value="2.00"/>
Total Number of Milestones:	<input style="width: 80px;" type="text" value="4.00"/>
Achievement Value Percentage:	<input style="width: 80px;" type="text" value="50%"/>
Eligible Incentive Funding Amount:	<input style="width: 80px;" type="text" value="\$ 393,250.00"/>
Incentive Funding Already Received in DY:	<input style="width: 80px;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 80px;" type="text" value="\$ 393,250.00"/>

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention (required)

Compliance with Central Line Insertion Practices (CLIP) (%)		0.88
<i>Achievement Value</i>		0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)		3.05
<i>Achievement Value</i>		0.50
Optional Milestone:	<u>Report at least 6 months of data collection on Central Line Insertion Practice</u>	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	<u>Report at least 6 months of data collection on Central Line Associated</u>	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 786,500.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 589,875.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 589,875.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)		0.07
<i>Achievement Value</i>		0.50
Optional Milestone: Report at least 6 months of data collection on SSI for Class 1 and 2 wounds in		No
<i>Achievement Value</i>		-
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 786,500.00
Total Sum of Achievement Values:		0.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		25%
Eligible Incentive Funding Amount:		\$ 196,625.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 196,625.00

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Stroke Management

Discharged on Antithrombotic Therapy		N/A
<i>Achievement Value</i>		
Anticoagulation Therapy for Atrial Fibrillation/Flutter		N/A
<i>Achievement Value</i>		
Thrombolytic Therapy		N/A
<i>Achievement Value</i>		
Antithrombotic Therapy by End of Hospital Day 2		N/A
<i>Achievement Value</i>		
Discharged on Statin Medication		N/A
<i>Achievement Value</i>		
Stroke Education		N/A
<i>Achievement Value</i>		
Assessed for Rehabilitation		N/A
<i>Achievement Value</i>		
Stroke mortality rate		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)		N/A
<i>Achievement Value</i>		
Intensive care unit VTE prophylaxis (%)		N/A
<i>Achievement Value</i>		
VTE patients with anticoagulation overlap therapy (%)		N/A
<i>Achievement Value</i>		
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)		N/A
<i>Achievement Value</i>		
VTE discharge instructions (%)		N/A
<i>Achievement Value</i>		
Incidence of potentially preventable VTE (%)		N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
Optional Milestone: _____	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)		1.02
<i>Achievement Value</i>		0.50
Optional Milestone: <u>Share data, promising practices, and findings with SNI to foster shared learning</u>		Yes
<i>Achievement Value</i>		1.00
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 786,500.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 589,875.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 589,875.00

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Primary Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 4,474,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Improvement Milestone: Accommodate urgent care needs in at least 1 primary care clinic as measured by achieving Time to the Third Next Available Appointment within 7 calendar days for at least 3 months during the year for empanelled patients.</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement *</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>The San Mateo Medical Center has developed a system to accommodate the urgent care needs of our primary care clinics, as measured by achieving Time to Third Next Available Appointment (TTNAA) of less than seven (7) days for empanelled patients for at least 3 months during the year. SMMC has adopted the use of Open Access scheduling for established patients at all sites and is accommodating patients from either direct calls or through triage/SMMC advice lines at each site which made it possible for the Main Campus Pediatric Clinic, Fair Oaks Adult Clinic and the Fair Oaks Pediatric Clinic to achieve this milestone during the reporting period. One of our challenges has been to maintain team-based models at each site while internal and external pressures to centralize some processes traditionally managed at the team level are underway. Achievement of the TTNAA milestone may be affected by the LEAN innovation work which can initially strain patient access as it involves leaders and staff in training, value stream mapping, kaizen events and change management. Ultimately, however, we expect patient access to improve as a result of this LEAN work.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> *</p>	<div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">3.00</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">1.00</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">3.00</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">Yes</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">1.00</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">1.00</div>
<p>Improvement Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement *</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> *</p>	<div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">N/A</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div>
<p>Improvement Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement *</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p>	<div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px; text-align: center;">N/A</div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 15px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Process Milestone: Establish data stratification and comparison processes for capturing accurate REAL data and linking it to quality data, including designating specified data fields for REAL data recording.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

Using recommendations from the California Health Care Safety Net Institute to simplify and focus data collection practices, San Mateo Medical Center developed a set of ethnic categories reflective of our patient community. A multidisciplinary team comprised of IT managers, health information management, quality department staff and training supervisors and clinicians oversaw this process. The goal was to create a system that would enable the medical center to eventually upload community specific REAL data directly into the EMR. After months spent planning, creating community specific race and ethnic choices, beta testing, and developing training program for staff, a full implementation of the REAL data registration system went "live" on January 24, 2012. All ambulatory entry points in the SMMC system are now capturing REAL data for all patients—established and new. Patients self-report their ethnicity, language and race from a "menu" of demographic categories aligned with our community demographics. The registration staff inputs this data into the EMR. REAL data input screens were designed with required fields to "mistake-proof" the process and ensure that these fields would not be skipped during the registration process, even when it is really busy. The critical next steps involve the review of collected data to make sure that it is working right and meaningful and the observation of the data collection process to see how the training is used in practice. We expect to identify improvements and refine both aspects of REAL data collection. Ultimately, we will create a comprehensive, accurate demographic data base which can be correlated with health outcomes to reduce disparities in health care.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<input type="text"/>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	<input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p>Achievement Value <input style="background-color: #d9e1f2;" type="text"/></p>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #cccccc; text-align: center; margin-bottom: 5px;">N/A</div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p>Achievement Value <input style="background-color: #d9e1f2;" type="text"/></p>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #cccccc; text-align: center; margin-bottom: 5px;">N/A</div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div>
<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p>Achievement Value <input style="background-color: #d9e1f2;" type="text"/></p>	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #cccccc; text-align: center; margin-bottom: 5px;">N/A</div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #fff9c4; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100px; height: 20px; background-color: #d9e1f2; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Improvement Milestone: At least 60 percent of eligible patients will be assigned to primary care provider teams. <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="172,260.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="177,003.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="97%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>San Mateo Medical Center (SMMC) recognizes that the primary care provider relationship is at the heart of the medical home and is aggressively pursuing PCP assignments even in the face of significant increases in patient demand. The organization has advanced this commitment by maintaining and enhancing the reporting and management system that was implemented in DY 6 to help clinic leaders identify unassigned eligible patients, monitor provider capacity, and make appropriate medical home assignments. Each clinic monitors their own medical home landscape and makes medical home assignments accordingly; information on all clinics and providers is shared knowledge and reported monthly. A vigilance of effort is required to address staffing changes and increased patient demand. Our standard work practice is ensuring that more than 60% of the ambulatory patients at SMMC have an assigned primary care provider and medical home. The medical home model is helping SMMC to strengthen the existing patient/provider relationship, build trust, and provide the highest quality of care to our patients. The reporting/ management tool and standard work make it possible to manage consistently in an ever-changing environment.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value=">60%"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="0.50"/></p>
<p>Improvement Milestone: _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign Primary Care	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input style="background-color: #e0f0ff;" type="text"/>

Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input style="background-color: #e0f0ff;" type="text"/>

Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input style="background-color: #e0f0ff;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Improvement Milestone: _____
(insert milestone)

Achieve at least a 15 percent or lower patient no-show rate (for at least 4 months of the reporting period) for primary care medical homes due to enhanced continuity of care and lasting relationships established between the provider and the patient.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

San Mateo Medical Center (SMMC) participated in the California HealthCare Safety Net Institute's Seamless Care Initiative and implemented Patient Centered Scheduling as a strategy to reduce "no-show" rates. We provide Open Access appointments to allow same day access for medical home patients, preregistration to ensure that patients are prepared for their visit, and follow-up appointment reminders that help staff confirm and/or cancel appointments when patients indicate they will not be able to keep an appointment. This creates a flexible schedule. All SMMC clinics now use Patient Centered Scheduling. During the first half of DY 7, all clinics were able to sustain "no-show" rates of 15% or less for a minimum of four months during the reporting period.*

Maintaining low "no-show" rates remains a challenge that requires ongoing vigilance. Increasing patient demand can stretch the staff's ability to adhere to standard work around schedule maintenance and appointment reminders. Increasing regulatory access requirements for the Medicaid and Low Income Health Program populations can create competing priorities, but SMMC remains committed to the core tenets of Patient Centered Scheduling

*The Coastside Clinic was under construction during the first half of this year and only open one day a week. Their results were not collected, but when fully functional, they will use Patient Centered Scheduling.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <i>Achievement Value</i>	* <input data-bbox="1182 210 1354 239" type="text"/> <input data-bbox="1182 247 1354 277" type="text"/>
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DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign to Improve Patient Experience	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: Establish patient experience baseline performance in the Emergency Department. <div style="text-align: center; font-size: small;">(insert milestone)</div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: x-small;"> Currently, San Mateo Medical Center reviews the quarterly patient experience data gathered from patients receiving care in the emergency department, inpatient units, and ambulatory clinics. Having implemented the HCAPHS patient experience surveys in the inpatient units, the relationship with Press Ganey was already established and the process for amending the contract was straightforward. The reported data is being reviewed and used to set patient experience improvement strategies. Baseline data was established on October 20, 2011. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: Internally display quarterly patient experience data for the inpatient and medical/surgical unit. <div style="text-align: center; font-size: small;">(insert milestone)</div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: x-small;"> San Mateo Medical Center has adopted a transparent approach to the distribution of quarterly patient experience data. All managers and medical directors have access to the Press Ganey patient experience portal. Patient satisfaction survey results are reviewed in staff meetings and the data is posted on staff bulletin boards in inpatient, Emergency Department, and outpatient clinics. Sharing the data motivates the staff to test improvement strategies with an open heart and mind. We find that it is important to review the data with the staff to help them understand what it means (and does not mean), to place the results in context and to collaboratively set short-term and long-term goals. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p> <p><input style="width: 100%; height: 20px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Integrate Physical and Behavioral Health Care

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Integrate Physical and Behavioral Health Care	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: <u>Implement at least 1 pilot of physical and behavioral health integration consistent with the Four Quadrant model.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> A Four Quadrant Pilot to integrate physical and behavioral health was designed to help obese patients improve their overall health through their participation in a "Weight Management Group" model. Program protocols were completed in November 30 and materials including pedometers, scales, books and supplies were purchased to ready the program for launch. In December, the program was promoted with a start date in mid- January, after the holidays, when people are most motivated to make a change. After 6 weeks, the average weight loss for group members is 10 lbs. Participant's BSI and PHQ-9 scores have significantly decreased since the first group. One member who had been diagnosed with type 2 diabetes has been registering normal blood sugars for at least 3 weeks and has been taken off of all of his diabetes medications. There is a strong demand for the program with 15 patients on the waiting list for the next weight management group, as well as interest for groups specifically for the pediatric and ob/gyn clinics. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="0.25"/>
<hr/>	
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Specialty Care Access/Redesign Referral Process	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">N/A</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">N/A</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p style="text-align: center;"><i>(insert milestone)</i></p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">N/A</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p> <p style="text-align: center;">*</p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

Improvement Milestone:	Expand e-referrals to include bidirectional communication such that 50 percent of specialty referrals originating from a SMMC primary care provider will be made utilizing bidirectional electronic referral systems. <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 80%;" type="text" value="4,714.00"/>
Denominator (if absolute number, enter "1")		* <input style="width: 80%;" type="text" value="4,714.00"/>
Achievement		<input style="width: 80%;" type="text" value="1.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 80%;" type="text" value="Yes"/>
<p>All San Mateo Medical Center (SMMC) primary care clinics electronically refer patients to specialty care; this has become our new standard work. SMMC completed the first of two major upgrades to the clinical electronic medical record system, eClinicalWorks (eCW). Phase one, which transitioned the paper referral to an electronic referral, was adopted by both the primary care and specialty care clinics; it allows a provider to refer patients to specialty care in real-time through the use of the medical record system and to track their medical status.</p> <p>Upgrading the clinical electronic medical record system has been a challenge. Delays occurred during the contracts review and hardware installation processes. After the hardware and software upgrades were installed, the task of retraining all clinic staff remained. The staff response to the training and the tool enhancements has been very positive and adoption universal. A continuing challenge for SMMC is the extraction of reportable data. We had anticipated being able to extract data from the broader data warehouse, but the lattice between systems is not yet functional and therefore unable to support current reporting needs. At this time, we are contracting with the vendor to produce structured and aggregate data. We continue to refine the structured fields to better support other reporting needs. A decision to purchase the eCW reporting tool is being reconsidered.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 80%;" type="text" value=">.50"/>
Achievement Value		<input style="width: 80%;" type="text" value="0.50"/>

Improvement Milestone:	Utilize electronic referral to measure the wait time for specialty care. <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 80%;" type="text" value="1,215.00"/>
Denominator (if absolute number, enter "1")		* <input style="width: 80%;" type="text" value="5,742.00"/>
Achievement		<input style="width: 80%;" type="text" value="0.21"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:		* <input style="width: 80%;" type="text" value="Yes"/>
<p>Most SMMC specialty care referrals during the reporting period were generated electronically from the primary care clinics, however, some arrived in the form of a paper fax from the Emergency Department, as well as other outside providers in the community, the Ravenswood clinic—a small FQHC in San Mateo county, and finally a smaller number were from SMMC's inpatient unit as a post-discharge follow-up appointment request.</p> <p>Of the 5,742 combined paper and electronic specialty referrals made during the reporting period, 1,215 patients were seen within the 30 day period and 1,512 were seen beyond the 30 day period. Unfortunately, data is incomplete with regards appointment dates for 3,015 referral cases, thus elapsed time from referral to appointment could not be calculated in these cases.</p> <p>With regards to electronic referrals, appointment details for early dated referrals is not available as the fields were not initially considered a requirement in the workflow; modifications to the data collection process were recently made which will provide more consistent data after March 2012. The paper fax referral process is a manual process requiring the abstraction of data from paper faxes followed by the research of each case to find the appropriate appointment date and thus calculate elapsed time from referral to appointment to determine if this was within 30 days. It is a time-consuming process and required the use of extra help employees to complete the work.</p> <p>Due to these circumstances, we are reporting a 30-day access rate of 21.1%. Although many or most of the 3015 cases for which there is incomplete data may have been seen within the 30 day window, this cannot be substantiated at this time and therefore our calculations assume that none were seen in the 30 day window.</p> <p>The Specialty Services Unit has faced many challenges in meeting the 30 day target. Increasing volumes in the Emergency Department has produced corresponding increases in referrals to specialty clinics. Many of these patients are transient or have unreliable contact information. This can often lead to a high no-show rate in specialty clinics. This combination of high no-show rates and increasing demand has produced an average wait time of 63 days for specialty care during the reporting period.</p>		

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

With the completion of the second upgrade of eClinicalWorks (eCW), current providers who utilize paper faxes will have an electronic gateway to refer patients to specialty care; this upgrade will produce complete data for this milestone and better utilize staffing resources.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

0.50

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Apply Process Improvement Methodology to Improve Quality/Efficiency	
DY Total Computable Incentive Amount:	* <input style="width: 100%; border: 1px solid black;" type="text" value="\$ 1,504,625.00"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%; border: 1px solid black;" type="text" value="\$ -"/>
Process Milestone: <u>Implement at least 3 LEAN performance improvement events.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%; border: 1px solid black;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> Increasing patient access to primary care has been one of San Mateo Medical Center's initial focus areas for LEAN performance improvement work. The Daly City Clinic was selected as the model for the performance improvement work with the plan to systematically spread the process of improvement strategies throughout the ambulatory system. Clinicians, administrators and patients from the various SMMC clinics have participated in value stream mapping and kaizen events, each contributing a unique perspective to the problem-solving process. These work group mixes are helping to spread an understanding of LEAN process improvements through the system, strengthening the connections between clinics and staff members, keeping the focus on the patient's experience of the care provided, and facilitating a shared approach to developing best practices using LEAN methodologies and objective data. Three areas were selected for study and improvement: registration, discharge and patient rooming. The LEAN process has improved patient flow, work flow, reduced wait times, saved staff steps and time, improved physical environments, enhanced the quality of care, and collectively, will help us expand patient access to care. To facilitate this work, SMMC retained the expertise of RONA Consulting. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%; border: 1px solid black;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue; border: 1px solid black;" type="text" value="1.00"/>
Process Milestone: <u>Train Executive Leadership in LEAN methodologies.</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%; border: 1px solid black;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> The Executive Team from San Mateo Medical Center completed all but the last day of training during the reporting period. In January 2012, 78% all Executive Team members completed the LEAN training, the remaining members will complete certification by year-end; a total of 29 executive and management staff were part of the first cohort. A second wave of LEAN training for managers began in December 2011. Leaders from the San Mateo Health System and the Health Information Technology group are participating in the Lean Training as well. Further strengthening the LEAN effort was the recruitment of a talented LEAN manager to coordinate and lead LEAN improvement work at SMMC; he joined SMMC in January 2012. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%; border: 1px solid black;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue; border: 1px solid black;" type="text" value="0.75"/>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)

DY Total Computable Incentive Amount: * \$ 1,394,250.00

Incentive Funding Already Received in DY: * \$ -

Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available): * Yes

San Mateo Medical Center (SMMC) contracted with Press Ganey to gather patient experience data for all nine clinics using the CG CAHPS survey instrument. Our Chief Operations Officer and five members of the Executive Team participated in the planning, contract expansion, and question selection for the launch of Press Ganey Patient Experience surveys for the clinics. A standard clinical survey was selected so as to generate data that would be comparable with the widest range of providers nationally. Surveys are distributed by mail in English and Spanish as Spanish is a threshold language in San Mateo County. SMMC selected a quarterly report update from Press Ganey to provide the teams incremental progress updates on their improvement efforts. In February 2012, the Agency for Healthcare Research and Quality (AHRQ) promulgated a change to the survey language to reflect patient experience scores at the clinic level instead of the provider level. This change acknowledged the practical reality that many public hospital systems do not have reliable statistical data available at the individual provider level. SMMC collects and will continue to collect quarterly data at both the clinic and provider level, but since the low number of survey returns per provider is not sufficient enough to be reliable, we support this change. The SMMC Executive Team, Clinic Managers and Quality staff members access the Press Ganey online portal to review performance statistics. A baseline is being established from the data collected.

Achievement

Achievement Value

Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category *

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience (required)

Report results of CG CAHPS questions for “How Well Doctors Communicate With Patients” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the response categories 9 and 10

*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Shared Decisionmaking” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care Giver Experience *(required)*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)

DY Total Computable Incentive Amount: * \$ 1,394,250.00
 Incentive Funding Already Received in DY: * \$ -

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source * Electronic medical record (E)
 Numerator * -
 Denominator * 2,886.0
 Rate -

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

During the first period of DY 7, there were no inpatient admissions due to short-term complications of diabetes. To report this milestone, medical home patients from the prior year (July 1, 2010-June 30, 2011) were selected and filtered for ICD-9 codes for Diabetes Mellitus Type 1 and 2 and this data was cross-referenced with inpatient admissions for short-term complications from diabetes during the first reporting period of DY7. The health outcomes for the period are very positive. The challenge for SMMC is the system conversion to a single, electronic health record system for case management and reporting. The goal is to automate the extraction of this data from the electronic health record, this will be a significant accomplishment.

Achievement Yes
 Achievement Value

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Data Collection Source * Electronic medical record (E)
 Numerator * 2.0
 Denominator * 2,886.0
 Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

During the first period of DY 7, there were two (2) inpatient admissions due to complications from uncontrolled diabetes. To report this milestone, medical home patients from the prior year (July 1, 2010-June 30, 2011) were selected and filtered for ICD-9 codes for Diabetes Mellitus Type 1 and 2 and this data was cross-referenced with inpatient admissions for uncontrolled diabetes during the first reporting period of DY7. The health outcomes for the period are very positive. The challenge for SMMC is the system conversion to a single, electronic health record system for case management and reporting. The goal is to automate the extraction of this data from the electronic health record, this will be a significant accomplishment.

Achievement Yes
 Achievement Value

Report results of the Congestive Heart Failure measure to the State (DY8-10)

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination (required)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

MR)

MR)

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)	
DY Total Computable Incentive Amount:	* \$ 1,394,250.00
Incentive Funding Already Received in DY:	* \$ -
Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	
Data Collection Source	* Electronic medical record (E)
Numerator	* 3,148.0
Denominator	* 5,430.0
Rate	58.0
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>San Mateo Medical Center's rate for Mammography Screenings for breast cancer during the past 24 months for women ages 50-74 for the period of July 2010 and December 2010 was 58 percent. Reported data for Category 3 milestones is derived from the medical home population of the prior year (July 1, 2010 - June 30, 2011) so as to base the reporting metric on a stable population, (e.g., it might not be fair to expect a patient who was seen for the first time in November to have had a mammogram by the end of the reporting period, one month later.) We are also refining our ability to capture mammography screening data as we know that it is under-reported. Several outreach efforts and women's health campaigns conducted in San Mateo County ensure that women have access to free or low-cost breast cancer screening opportunities.</p> <p>Data reported for this milestone is extracted from the electronic medical record system. SMMC is in the midst of a system upgrade to integrate health record information from the various electronic medical record systems to a single, electronic health record. Our future goal is to automate the extraction of this data from the electronic health record; this will be a significant accomplishment.</p> </div>	
Achievement	Yes
Achievement Value	0.50
Reports results of the Influenza Immunization measure to the State (DY7-10)	
Data Collection Source	* Electronic medical record (E)
Numerator	* 3,618.0
Denominator	* 10,166.0
Rate	35.6
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>San Mateo Medical Center's Influenza Immunization rate for patients who are 50 years of age or older for the period, July 2010 through December 2010 was 35.6 percent. Reported data for Category 3 milestones is derived from the medical home population of the prior year (July 1, 2010 - June 30, 2011) so as to base the reporting metric on a stable population. We are refining our ability to capture patient information on influenza immunization as we know that it is under-reported. People in San Mateo County have a variety of free, low-cost and convenient options for obtaining a flu shots (work site flu shot programs, Safeway and Walgreens flu shot clinics, and special flu shot drives targeted for seniors). These programs, while benefiting our community, decrease and under-report the influenza immunization rate for our patient</p> </div>	

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

benefitting our community, depress and under-report the influenza immunization rate for our patient population.

Data reported for this milestone is extracted from the electronic medical record system. SMMC is in the midst of a system upgrade to integrate health record information from the various electronic medical record systems to a single, electronic health record. Our future goal is to automate the extraction of this data from the electronic health record; this will be a significant accomplishment.

Achievement

Yes

Achievement Value

0.50

Report results of the Child Weight Screening measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

Report results of the Tobacco Cessation measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

MR)

MR)

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)

DY Total Computable Incentive Amount: * \$

Incentive Funding Already Received in DY: * \$

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)

Data Collection Source	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="1,135.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="4,167.0"/>
Rate	<input style="border: 1px solid yellow; width: 100%;" type="text" value="27.2"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

The percentage of diabetic patients, aged 18-75, who were successful in managing to maintain an LDL-C control of <100mg/dl at San Mateo Medical Center during the reporting period of July 2010 through December 2010 was 27.2 percent. Reported data for Category 3 milestones is derived from the medical home population of the prior year (July 1, 2010 - June 30, 2011) so as to base the reporting metric on a stable population. We expect performance on this measure to improve because a significant portion of this population did not have an LDL drawn between July 2011 and December 2011; in subsequent reporting periods this became standard practice.

Data reported for this milestone is extracted from the electronic medical record system. SMMC is in the midst of a system upgrade to integrate health record information from the various electronic medical record systems to a single, electronic health record. Our future goal is to automate the extraction of this data from the electronic health record; this will be a significant accomplishment.

Achievement

Achievement Value

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)

Data Collection Source	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="2,031.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100%;" type="text" value="4,167.0"/>
Rate	<input style="border: 1px solid yellow; width: 100%;" type="text" value="48.7"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

San Mateo Medical Center is reporting a rate of 48.7% for the percentage of diabetic patients, aged 18-75, who were successful in managing to maintain Hemoglobin A1c control of <9% during the reporting period of July 2010 through December 2010. Reported data for Category 3 milestones is derived from the medical home population of the prior year (July 1, 2010 - June 30, 2011) so as to base the reporting metric on a stable population. Data reported for this milestone is extracted from the electronic medical record system.

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

As noted in the Category 3 milestones, SMMC is in the midst of a system upgrade to integrate health record information from the various electronic medical record systems to a single, electronic health record. The goal is to automate the extraction of this data from the electronic health record.

Achievement

Yes

Achievement Value

0.50

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>

Report results of the Pediatrics Asthma Care measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>

Report results of the Optimal Diabetes Care Composite to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: San Mateo Medical Center

REPORTING YEAR:

DATE OF SUBMISSION:

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* \$ 786,500.00
Incentive Funding Already Received in DY:	* \$ -
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	* 24.64
Denominator	* 28
% Compliance	0.88
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>The Sepsis Resuscitation bundle compliance rate for San Mateo Medical Center (SMMC) was 88 percent for the reporting period. The bundle is applied to all patients exhibiting Systemic Inflammatory Response Syndrome (SIRS) criteria, a suspected or known source of infection, and the signs of severe sepsis or septic shock (lactic acid serum measures greater than/equal to 4 and a systolic blood pressure less than 90). There were 28 patients that met these criteria. At SMMC, the adherence to each bundle component is measured individually and then averaged together to achieve the reported bundle compliance rate. The individual bundle component results were as follows: 1) serum lactate was measured 97 percent of the time, 2) blood cultures were drawn before a patient was administered a broad-spectrum antibiotic 91 percent of the time; 3) broad-spectrum antibiotics were administered within 3 hours for Emergency Department patients and 1 hour for inpatients from the time of presentation 88 percent of the time; 4) a fluid bolus was administered within 1 hour of the time of presentation at a rate of 1 liter or 20 ml/kg/hr 79 percent of the time, and 5) vasopressors were administered to hypotensive patients not responding to the initial fluid resuscitation to maintain mean arterial pressure (MAP) at >65 mm/Hg 90 percent of the time.</p> </div>	
% Achievement of Target	*
<i>Achievement Value</i>	Yes 0.50
Sepsis Mortality (%)	
Numerator	* 11
Denominator	* 62
% Mortality	0.18
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>During the reporting period, San Mateo Medical Center cared for 62 sepsis patients who were 18 years of age or older with:</p> <ul style="list-style-type: none"> - One of the two ICD-9 discharge codes for severe sepsis or septic shock, or - One ICD-9 code from Table 2 and one ICD-9 code from Table 3. <p>Eleven deaths resulted; it should be noted that the patients were seriously ill with many co-morbidities. SMMC has been an active participant of the UCSF Center for the Health Professions Integrated Nurse Leadership Program (INLP) Reducing Sepsis Mortality Collaborative and made significant gains in the reduction of sepsis mortality rates. From July 2009 – December 2009, the SMMC ICD-I coded mortality rate was 39 percent. During calendar year 2010, the rate dropped significantly to 22%. In calendar year 2011, SMMC dropped another percentage point to 21%. This represents an almost 54% drop in our ICD-9 coded mortality</p> </div>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>rate over the two and a half year period. We have committed to report sepsis mortality data on a quarterly basis to the INLP Reducing Sepsis Mortality Collaborative through 2013.</p>	
<p><i>Achievement Value</i></p>	<input style="width: 80px; border: 1px solid blue;" type="text" value="0.50"/>
<p>Optional Milestone: Implement the Sepsis Resuscitation Bundle and report results through the INLP Reducing Sepsis Mortality Collaborative.</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	*
<p>Denominator (if absolute number, enter "1")</p>	* <input style="width: 80px;" type="text"/>
<p>Achievement</p>	<input style="width: 80px;" type="text" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	* <input style="width: 80px;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> <p>San Mateo Medical Center, a UCSF Center for the Health Professions INLP Reducing Sepsis Mortality Collaborative member since its inception in 2009, has implemented the use of the Sepsis Resuscitation bundle as a standard practice. SMMC fulfilled its commitment to report Sepsis Resuscitation bundle data to INLP through October 2011 accomplishing this DSRIP milestone.</p> </div>	
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p>	* <input style="width: 80px;" type="text" value="Yes"/>
<p><i>Achievement Value</i></p>	<input style="width: 80px; border: 1px solid blue;" type="text" value="1.00"/>
<p>Optional Milestone: Report at least 6 months of data collection on Sepsis Resuscitation Bundle results to SNI for purposes of establishing the baseline and setting benchmarks.</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	* <input style="width: 80px;" type="text"/>
<p>Denominator (if absolute number, enter "1")</p>	* <input style="width: 80px;" type="text"/>
<p>Achievement</p>	<input style="width: 80px;" type="text" value="No"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	* <input style="width: 80px;" type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;"> <p>As participants of the Integrated Nursing Leadership Program's (INLP Collaborative on Sepsis, we have been reporting sepsis data utilizing the INLP reporting methodology. San Mateo Medical Center is re-abstracting INLP Sepsis Resuscitation Bundle data using DSRIP criteria and methodologies for the period January 1, 2010 to June 30, 2010 to submit to SNI to establish a baseline and set benchmark targets for future improvement. Our challenges have been to bridge INLP and DSRIP reporting methodologies, operative definitions and patient populations, extract and re-review the data, communicate the changes to staff, monitor and participate in SNI facilitated discussion regarding the methodologies, rebuild the team that champions the sepsis work and shift to a shared reporting model to ensure timely reporting. In addition, unforeseen circumstances impacted the ability of our seasoned sepsis champion to report timely. SMMC will report/claim accomplishment of this milestone at year-end.</p> </div>	
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p>	* <input style="width: 80px;" type="text" value="Yes"/>
<p><i>Achievement Value</i></p>	<input style="width: 80px; border: 1px solid blue;" type="text" value="-"/>
<p>Optional Milestone: _____</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	
<p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p>	* <input style="width: 80px;" type="text"/>
<p>Denominator (if absolute number, enter "1")</p>	* <input style="width: 80px;" type="text"/>
<p>Achievement</p>	<input style="width: 80px;" type="text" value="N/A"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:</p>	* <input style="width: 80px;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

Optional Milestone:

_____ (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection

DY Total Computable Incentive Amount: * \$ 786,500.00

Incentive Funding Already Received in DY: * \$ -

Compliance with Central Line Insertion Practices (CLIP) (%)

Numerator * 21.00

Denominator * 24.00

% Compliance 0.88

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

During the reporting period, 21 of 24 cases were in compliance with central line insertion practices (CLIP) which produced a compliance rate of 88 percent. To determine the CLIP compliance rate, the SMMC Quality Division extracts the cases for review from the SoftMed system using appropriate ICD-9 codes; once the cases are identified, a Quality Nurse performs a manual chart review to determine the compliance rate for central line insertion practices.

To raise CLIP compliance rates and reduce CLABSI at SMMC, a CLABSI Team, comprised of the Chief Nursing Officer, Infection Control Coordinator, the Quality Manager, a Quality Nurse, Chair of the Infection Control Committee, two PICC nurses and the DSRIP Manager was formed. The team is developing an educational campaign for all surgeons and internists and a CLIP compliance checklist has been placed into the central line insertion kits. We recently changed our internal reporting methodology to the better align with state requirements and are in the process of spreading the change throughout the organization. The change may negatively impact future results as the new method is more rigorous but we are hoping our educational efforts mitigate the impact.

Recently, SMMC CLABSI team members participated in SNI's February workshop on Sepsis/CLABSI held in Burbank, and attended the Beyond SCIP: The Journey Continues/Cynosure Event at UCSF in March to learn from experts and colleagues in the field and share best practices.

DY Target (from the DPH system plan) *

% Achievement of Target Yes

Achievement Value 0.50

Central Line Bloodstream Infection (Rate per 1,000 patient days)

Numerator * 2.00

Denominator * 656.00

Infection Rate 3.05

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

During the reporting period, 2 occurrences of CLABSI were reported for 656 Central Line Days resulting in a rate of incidence of 3.05 percent which was reported to NHSN. SMMC's challenge is to work to reduce this rate through the development, adoption and implementation of the CLABSI Team's quality improvement plan. The improvement work includes an assessment of current practices, the review of research and best practices, and the creation of a comprehensive plan to update the practices, policies and products used to reduce the incidence of CLABSI. We are not waiting for final approval of the plan to implement small tests of change where the research is compelling and a unit can model the change for the organization. For example, SMMC recently

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) *(required)*

instituted the use of SwabCap in the ICU to provide a method of passive disinfection of the valve top. This product provides a continuous (96 hour) antiseptis via needle-less connectors. We will monitor the results of the SwabCap experience in the ICU and determine whether to spread the use of this product throughout the organization.

DY Target (from the DPH system plan) *

% Achievement of Target

Achievement Value

Optional Milestone:

Report at least 6 months of data collection on Central Line Insertion Practice (CLIP) compliance to SNI for purposes of establishing the baseline and setting benchmarks.

(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *

San Mateo Medical Center submitted six (6) months of Central Line Insertion Practice (CLIP) compliance data to the Safety Net Institute (SNI) for the period April 1, 2011–September 30, 2011 for the purpose of establishing the baseline and setting benchmarks. During the baseline period, CLIP practices were followed in 18 of 22 cases producing a CLIP compliance rate of 82 percent.

The SMMC Quality Division abstracts the CLABSI data through a manual chart review process of the electronically selected ICD-9 CLABSI cases. SMMC has conferred NHSN rights to SNI to review our data.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p>Optional Milestone: _____ <small>(insert milestone)</small></p> <p>Report at least 6 months of data collection on Central Line Associated Bloodstream Infections (CLABSI) to SNI for purposes of establishing the baseline and setting benchmarks.</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>San Mateo Medical Center submitted six (6) months of Central Line Associated Bloodstream Infection data to the Safety Net Institute (SNI) for the period April 1, 2011–September 30, 2011 for the purpose of establishing the baseline and setting benchmarks. During the reported baseline period, two (2) occurrences of CLABSI were reported for 623 Central Line Days resulting in a rate of 3.21 percent. The SMMC Quality Division abstracts the CLABSI data through a manual chart review process of the electronically selected ICD-9 CLABSI cases. SMMC has conferred NHSN rights to SNI to review our data.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> 1.00</p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p>
<p>Optional Milestone: _____ <small>(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p>
<p>Optional Milestone: _____ <small>(insert milestone)</small></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p> <p style="text-align: right;">*</p>

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

San Mateo Medical Center (SMMC) began the collection of surgical site infection data on June 1, 2011. Baseline data for the period June 1, 2011 through November 30, 2011 was submitted to the Safety Net Institute for surgical site infections (SSI) that occurred following laparoscopic cholecystectomy and knee prosthesis surgical procedures. During the baseline period, 4 out of 61 laparoscopic cholecystectomy procedures resulted in a SSI with a wound classification of I or II and 5 out of 18 knee prosthesis surgeries resulted in an SSI with a wound classification of I or II during the baseline period. It should be noted that knee prosthesis infections are reportable if they occur within one year following the surgery; laparoscopic cholecystectomy infections are reportable if they occur within 30 days following the surgery. SMMC follows these standard reporting guidelines. The combination of data from these two surgeries produced a SSI baseline rate of 11.39 percent.

Data was unavailable prior to the Dec. 31, 2011 reporting deadline set by SNI to accomplish this milestone by mid-year because chart reviews could not begin until the 30-day post surgery period had elapsed; SMMC will claim for the accomplishment of this milestone at year-end.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

-

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: San Mateo Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: *

Category 4: Falls with Injury Prevention

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Falls with Injury Prevention	
DY Total Computable Incentive Amount:	* <input style="width: 80%;" type="text" value="\$ 786,500.00"/>
Incentive Funding Already Received in DY:	* <input style="width: 80%;" type="text" value="\$ -"/>
Prevalence of patient falls with injuries (Rate per 1,000 patient days)	
Numerator	* <input style="width: 80%;" type="text" value="5.00"/>
Denominator	* <input style="width: 80%;" type="text" value="4,913.00"/>
Prevalence Rate	<input style="width: 80%; background-color: #cccccc;" type="text" value="1.02"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> The San Mateo Medical Center's Quality Management Department compiles the falls data from unusual occurrence reports which are sent directly to the Department. During the reporting period (July 1, 2011 – Dec. 31, 2011), five (5) falls with minor injury were reported over the course of 4,913 patient days. No falls with moderate injury, major injury or death were reported. This produced an incidence rate of 1.02 percent for the period. The falls occurred during four different months; all falls occurred in the inpatient medical/surgical unit where patients are more mobile. The Falls Prevention Committee will be implementing small tests of change, which, if proven successful, will be implemented throughout the organization. </div>	
DY Target (from the DPH system plan)	* <input style="width: 80%;" type="text"/>
% Achievement of Target	<input style="width: 80%;" type="text" value="Yes"/>
Achievement Value	<input style="width: 80%; background-color: #add8e6;" type="text" value="0.50"/>
Optional Milestone: Share data, promising practices, and findings with SNI to foster shared learning and benchmarking across the California public hospitals. <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: #cccccc;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 80%;" type="text" value="Yes"/>	
<div style="border: 1px solid black; padding: 5px;"> As the only California public hospital to select the Prevention of Falls with Injury as a focus of urgent improvement in care, we have decided to join the NAPH Collaborative to become part of a safety net community of change advancing the reduction of patient falls initiative. Our findings will represent a larger effort and be of more value to our California public hospital peers. Improvement work at SMMC is being led by the Falls Prevention committee that meets on a biweekly basis. The current efforts are to: refine the data collection and patient screening procedures, review fall occurrences and trends, review current practices, research best practices, implement improvement strategies, evaluate the effectiveness of those strategies, and through this iterative process, reduce the number of patient falls with injury. The co-chair of the Falls Prevention committee is participating in the UCSF Center for Health Professions Change Agent Program sponsored by the Gordon and Betty Moore Foundation and has selected this improvement area for her project. Additionally, the Falls Prevention Committee Project Champion is a medical/surgical RN who is enrolled in a master's program and has selected this work for her Capstone project. The SMMC Falls Committee members include: the Interim Chief Nursing Officer, the Nurse Manager of Medical/Surgical Unit and the Infusion Center, the Nurse Manager of Acute Psychiatric Services, two Nurse Educators, the Quality Nurse, the Charge Nurse of ICU, two clinical </div>	

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Injury Prevention

of Acute Psychiatric Services, two Nurse Educators, the Quality Nurse, the Charge Nurse of ICU, two clinical nurses and the medical/surgical nurse working toward her masters.

In December, SMMC submitted a report to SNI summarizing our current practices and planned future interventions to achieve this milestone.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Injury Prevention

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Injury Prevention

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/>