

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

### Reporting Form Instructions

#### Dates Reports are Due

DPH systems submit this report to the State twice a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (year-end)	September 30, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (year-end)	September 30, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (year-end)	September 30, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (year-end)	September 30, 2015

#### Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the year-end report, DPH systems will include the year-end narrative, the year-end report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "\*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

For each applicable milestone, in addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form.

For the DY's 6-month (or first) semi-annual reporting period, the completion of certain milestones may warrant full payment, while others may be eligible for only up to 50% payment. Given that the Reporting Form does not have the ability to determine this, DPH systems must apply the appropriate calculation to the applicable milestones' achievement value(s). For example, if a milestone is "reporting of data only" (e.g., Category 3) and requires 12 months of data in order to receive payment but the DPH system has only 6 months of data available, they would be eligible for 50% completion (i.e., the DPH system would multiply the 'achievement value' by .5) by the semi-annual report deadline.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	The University of California, San Francisco Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	3/31/2012

### Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

\* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

<b>Category 1 Projects - Incentive Funding Amounts</b>	
Expand Primary Care Capacity	\$ 1,972,672.00
Increase Training of Primary Care Workforce	\$ 0.00
Implement and Utilize Disease Management Registry Functionality	\$ 6,154,736.00
Enhance Interpretation Services and Culturally Competent Care	\$ 0.00
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$ 0.00
Enhance Urgent Medical Advice	\$ 0.00
Introduce Telemedicine	\$ 0.00
Enhance Coding and Documentation for Quality Data	\$ 0.00
Develop Risk Stratification Capabilities/Functionalities	\$ 0.00
Expand Capacity to Provide Specialty Care Access in the Primary Care Setting	\$ 0.00
Expand Specialty Care Capacity	\$ 0.00
Enhance Performance Improvement and Reporting Capacity	\$ 5,681,295.00
<b>TOTAL CATEGORY 1 INCENTIVE PAYMENT:</b>	<b>\$13,808,703.00</b>
<b>Category 2 Projects</b>	
Expand Medical Homes	\$ 2,728,320.00
Expand Chronic Care Management Models	\$ 0.00
Redesign Primary Care	\$ 0.00
Redesign to Improve Patient Experience	\$ 0.00
Redesign for Cost Containment	\$ 0.00
Integrate Physical and Behavioral Health Care	\$ 0.00
Increase Specialty Care Access/Redesign Referral Process	\$ 5,261,760.00
Establish/Expand a Patient Care Navigation Program	\$ 0.00
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$ 0.00
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	\$ 0.00
Use Palliative Care Programs	\$ 0.00
Conduct Medication Management	\$ 0.00
Implement/Expand Care Transitions Programs	\$ 5,261,760.00
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$ 0.00
<b>TOTAL CATEGORY 2 INCENTIVE PAYMENT:</b>	<b>\$13,251,840.00</b>
<b>Category 3 Domains</b>	
Patient/Care Giver Experience (required)	\$ 2,799,225.00
Care Coordination (required)	\$ 1,399,612.50
Preventive Health (required)	\$ 1,399,612.50
At-Risk Populations (required)	\$ 1,399,612.50
<b>TOTAL CATEGORY 3 INCENTIVE PAYMENT:</b>	<b>\$ 6,998,062.50</b>
<b>Category 4 Interventions</b>	
Severe Sepsis Detection and Management (required)	\$ 1,388,979.17
Central Line Associated Blood Stream Infection Prevention (required)	\$ 1,688,706.25
Surgical Site Infection Prevention	\$ 1,447,462.50
Hospital-Acquired Pressure Ulcer Prevention	\$ 1,184,287.50
Stroke Management	\$ 0.00
Venous Thromboembolism (VTE) Prevention and Treatment	\$ 0.00
Falls with Injury Prevention	\$ 0.00
<b>TOTAL CATEGORY 4 INCENTIVE PAYMENT:</b>	<b>\$ 5,709,435.42</b>
<b>TOTAL INCENTIVE PAYMENT</b>	<b>\$39,768,040.92</b>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, San Francisco Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 3/31/2012

### Year-End Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

\* Instructions for DPH systems: Please complete the narrative for year-end reports. The narrative must include a description of progress made, lessons learned, challenges faced, other pertinent findings and participation in shared learning. The State is looking for as much detail as possible.

#### **Summary of Demonstration Year Activities**

#### **Summary of DPH System's Participation in Shared Learning**

## DSRIP Semi-Annual Reporting Form



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 1 Projects</b>		
<b>Expand Primary Care Capacity</b>		
Process Milestone:	<u>Recruit 2 additional primary care provider FTE</u>	Yes
Achievement Value		1.00
Process Milestone:	-	-
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	<u>Increase patient encounters at UCSFMC Primary Care clinics by 2,500</u>	No
Achievement Value		-
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 3,945,344.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		50%
Eligible Incentive Funding Amount:		\$ 1,972,672.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,972,672.00</b>

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Implement and Utilize Disease Management Registry Functionality

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	0.40
<i>Achievement Value</i>		1.00
Improvement Milestone:	-	1.00
<i>Achievement Value</i>		1.00
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 6,154,736.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 6,154,736.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 6,154,736.00</b>

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		



## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Introduce Telemedicine

Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[ ]
Eligible Incentive Funding Amount:		[ ]
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		[ ]

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Coding and Documentation for Quality Data

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Expand Specialty Care Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		[ ]
Eligible Incentive Funding Amount:		[ ]
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		[ ]

## DSRIP Semi-Annual Reporting Form

### Category 1 Summary Page

#### Enhance Performance Improvement and Reporting Capacity

Process Milestone:	Hire/train 2 staff in well proven quality and efficiency improvement	1.00
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	Implement quality improvement (QI) data systems, collection and	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,681,295.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 5,681,295.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 5,681,295.00</b>



# DSRIP Semi-Annual Reporting Form

# DSRIP Semi-Annual Reporting Form

**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

# DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

# DSRIP Semi-Annual Reporting Form



**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 2 Projects</b>		
<b>Expand Medical Homes</b>		
Process Milestone:	<u>Train 3 MA's/health workers in panel management and health coaching</u>	1.00
Achievement Value		1.00
Process Milestone:	<u>Train 1 RN case manager in case management of high risk patients and</u>	-
Achievement Value		-
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	<u>Link at least 50 SPD patients without UCSF primary care visits in</u>	1.00
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 4,092,480.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		67%
Eligible Incentive Funding Amount:		\$ 2,728,320.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 2,728,320.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Expand Chronic Care Management Models**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign Primary Care**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign to Improve Patient Experience**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		



**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Redesign for Cost Containment**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Integrate Physical and Behavioral Health Care**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Increase Specialty Care Access/Redesign Referral Process**

Process Milestone:	<u>Develop and implement standardized referral evaluation and processing</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>Complete a planning process/submit plan to implement electronic</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>Develop the technical capabilities to facilitate electronic referrals</u>	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,261,760.00
Total Sum of Achievement Values:		3.00
Total Number of Milestones:		3.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 5,261,760.00
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 5,261,760.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Establish/Expand a Patient Care Navigation Program**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Apply Process Improvement Methodology to Improve Quality/Efficiency**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation**

Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Process Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Improvement Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>		<input type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Use Palliative Care Programs**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Conduct Medication Management**

Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Process Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		[ ]
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		[ ] -
Total Number of Milestones:		[ ] -
Achievement Value Percentage:		[ ]
Eligible Incentive Funding Amount:		[ ]
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		[ ]



**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Implement/Expand Care Transitions Programs**

Process Milestone:	<u>Develop a staffing and implementation plan to accomplish the</u>	Yes
Achievement Value		1.00
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Process Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>Implement standard care transition processes in one additional patient</u>	0.75
Achievement Value		1.00
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
Improvement Milestone:	<u>-</u>	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 5,261,760.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 5,261,760.00
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		<b>\$ 5,261,760.00</b>

**DSRIP Semi-Annual Reporting Form**

**Category 2 Summary Page**

**Implement Real-Time Hospital-Acquired Infections (HAIs) System**

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

<b>Category 3 Domains</b>	
<b>Patient/Care Giver Experience (required)</b>	
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100px;" type="text" value="\$ 2,799,225.00"/>
Total Sum of Achievement Values:	<input style="width: 100px;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100px;" type="text" value="1.00"/>
Achievement Value Percentage:	<input style="width: 100px;" type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input style="width: 100px;" type="text" value="\$ 2,799,225.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100px;" type="text" value="\$ -"/>
<b><u>Incentive Payment Amount:</u></b>	<input style="width: 100px;" type="text" value="\$ 2,799,225.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 3 Summary Page Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Yes

*Achievement Value*

0.50

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Yes

*Achievement Value*

0.50

Report results of the Congestive Heart Failure measure to the State (DY8-10)

N/A

*Achievement Value*

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

N/A

*Achievement Value*

DY Total Computable Incentive Amount:

\$ 2,799,225.00

Total Sum of Achievement Values:

1.00

Total Number of Milestones:

2.00

Achievement Value Percentage:

50%

Eligible Incentive Funding Amount:

\$ 1,399,612.50

Incentive Funding Already Received in DY:

\$ -

**Incentive Payment Amount:**

\$ 1,399,612.50

### Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)

Yes

*Achievement Value*

0.50

Reports results of the Influenza Immunization measure to the State (DY7-10)

Yes

*Achievement Value*

0.50

Report results of the Child Weight Screening measure to the State (DY8-10)

N/A

*Achievement Value*

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

N/A

*Achievement Value*

Report results of the Tobacco Cessation measure to the State (DY8-10)

N/A

*Achievement Value*

DY Total Computable Incentive Amount:

\$ 2,799,225.00

Total Sum of Achievement Values:

1.00

Total Number of Milestones:

2.00

Achievement Value Percentage:

50%

Eligible Incentive Funding Amount:

\$ 1,399,612.50

Incentive Funding Already Received in DY:

\$ -

**Incentive Payment Amount:**

\$ 1,399,612.50

## DSRIP Semi-Annual Reporting Form

### Category 3 Summary Page At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<9%) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	0.50
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 2,799,225.00
Total Sum of Achievement Values:	1.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	50%
Eligible Incentive Funding Amount:	\$ 1,399,612.50
Incentive Funding Already Received in DY:	\$ -
<b><u>Incentive Payment Amount:</u></b>	<b>\$ 1,399,612.50</b>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

\* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

### Category 4 Interventions

#### Severe Sepsis Detection and Management (required)

Compliance with Sepsis Resuscitation bundle (%)	0.40
Achievement Value	0.50
Sepsis Mortality (%)	N/A
Achievement Value	
Optional Milestone: <u>Implement sepsis resuscitation bundle</u>	Yes
Achievement Value	1.00
Optional Milestone: <u>Report at least 6 months of data collection on Sepsis Resuscitation</u>	0.30
Achievement Value	1.00
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
Optional Milestone: _____ -	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 1,666,775.00
Total Sum of Achievement Values:	2.50
Total Number of Milestones:	3.00
Achievement Value Percentage:	83%
Eligible Incentive Funding Amount:	\$ 1,388,979.17
Incentive Funding Already Received in DY:	\$ -
<b><u>Incentive Payment Amount:</u></b>	<b>\$ 1,388,979.17</b>

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Central Line Associated Blood Stream Infection Prevention (required)**

Compliance with Central Line Insertion Practices (CLIP) (%)		0.96
<i>Achievement Value</i>		0.50
Central Line Bloodstream Infection (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	<u>Implement Central line insertion practices</u>	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	<u>Report at least 6 months of data collection on CLIP to SNI for purposes</u>	0.74
<i>Achievement Value</i>		1.00
Optional Milestone:	<u>Report at least 6 months of data collection on CLABSI to SNI for</u>	0.00
<i>Achievement Value</i>		1.00
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
Optional Milestone:	_____ -	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,929,950.00
Total Sum of Achievement Values:		3.50
Total Number of Milestones:		4.00
Achievement Value Percentage:		88%
Eligible Incentive Funding Amount:		\$ 1,688,706.25
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,688,706.25</b>

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Surgical Site Infection Prevention**

Rate of surgical site infection for Class 1 and 2 wounds (%)		0.03
<i>Achievement Value</i>		0.50
Optional Milestone: <u>Report at least 6 months of data collection on the following SSI's to SNI</u>		0.07
<i>Achievement Value</i>		1.00
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,929,950.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 1,447,462.50
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,447,462.50</b>

**Hospital-Acquired Pressure Ulcer Prevention**

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)		0.01
<i>Achievement Value</i>		0.50
Optional Milestone: <u>Share data, promising practices and findings with California Health Care</u>		Yes
<i>Achievement Value</i>		1.00
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,579,050.00
Total Sum of Achievement Values:		1.50
Total Number of Milestones:		2.00
Achievement Value Percentage:		75%
Eligible Incentive Funding Amount:		\$ 1,184,287.50
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		<b>\$ 1,184,287.50</b>



DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Stroke Management

Discharged on Antithrombotic Therapy		N/A
Achievement Value		
Anticoagulation Therapy for Atrial Fibrillation/Flutter		N/A
Achievement Value		
Thrombolytic Therapy		N/A
Achievement Value		
Antithrombotic Therapy by End of Hospital Day 2		N/A
Achievement Value		
Discharged on Statin Medication		N/A
Achievement Value		
Stroke Education		N/A
Achievement Value		
Assessed for Rehabilitation		N/A
Achievement Value		
Stroke mortality rate		N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b>Incentive Payment Amount:</b>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

VTE Prophylaxis (%)		N/A
<i>Achievement Value</i>		
Intensive care unit VTE prophylaxis (%)		N/A
<i>Achievement Value</i>		
VTE patients with anticoagulation overlap therapy (%)		N/A
<i>Achievement Value</i>		
VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)		N/A
<i>Achievement Value</i>		
VTE discharge instructions (%)		N/A
<i>Achievement Value</i>		
Incidence of potentially preventable VTE (%)		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
Optional Milestone: _____ -		N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

**DSRIP Semi-Annual Reporting Form**

**Category 4 Summary Page**

**Falls with Injury Prevention**

Prevalence of patient falls with injuries (Rate per 1,000 patient days)		N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<b><u>Incentive Payment Amount:</u></b>		

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Primary Care Capacity</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 3,945,344.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> <u>Recruit 2 additional primary care provider FTE</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; min-height: 40px;">                     Recruitment and hiring of two new full-time primary care physicians was achieved. We hired one family practice MD, Mary Martin in August 15, 2011 and one general internist MD, Dipesh Bhaktaon September 1, 2011. Both clinicians will work in our newly established (June 2010) primary care clinic, The University Primary Care Practice.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<hr/>	
<b>Process Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Primary Care Capacity

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Primary Care Capacity

<p><b>Improvement Milestone:</b> <u>Increase patient encounters at UCSFMC Primary Care clinics by 2,500 encounters relative to FY10 encounters</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">No</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <p>Unfortunately, we were not able to meet our milestone target to increase the number of visits to our primary care clinics by 2500. In April 2011, we went live with the implementation of our electronic medical record in the all of the outpatient primary care clinics. The process resulted in decreased productivity in these clinics due to necessary workflow reductions for training. In order to learn the new system, provider profiles were changed from 15 minute visit templates to 30 minute visit templates and all clinics scaled back the number of patients they would see per day to accommodate training and work flow process changes. In addition, we also saw <u>changes in the resident work hour configuration, further leading to fewer overall primary care visits.</u></p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid black; padding: 2px;">-</span></p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; width: 100%; height: 60px; margin-bottom: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid black; padding: 2px;"></span></p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; width: 100%; height: 60px; margin-bottom: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid black; padding: 2px;"></span></p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 1: Expand Primary Care Capacity

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Increase Training of Primary Care Workforce</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>



# DSRIP Semi-Annual Reporting Form

## Category 1: Increase Training of Primary Care Workforce

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Increase Training of Primary Care Workforce

<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 1: Increase Training of Primary Care Workforce

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Implement and Utilize Disease Management Registry Functionality</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 6,154,736.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Implement and Utilize Disease Management Registry Functionality

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Implement and Utilize Disease Management Registry Functionality

<p><b>Improvement Milestone:</b> <u>Populate registry with patient data at 2 of 5 (40%) primary care practices to create registry for patients enrolled in those practices</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="2.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="5.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="0.40"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>We were able to successfully create and use registries in 2 out of the 5 primary care practices. We are currently using a diabetes and colon cancer screening registries at these two sites. The Lakeshore practice, a family medicine practice, was chosen because they had experience with using a "home-grown" diabetes registry prior to implementation of our new EMR and the providers in the clinic were feeling that they needed this registry for optimal patient care. The University Primary Care Practice, which is an interdepartmental primary care practice, was chosen as the second site to implement these patient registries, as the Medical Director in that clinic came with extensive experience using registries and panel managers from another center</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p><b>Improvement Milestone:</b> <u>Enter patient data into registry at these 2 practices for at least 75% of patients at the practice with diabetes and 75% of patients eligible for colorectal cancer screening</u></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="4,452.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="4,452.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="1.00"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>At both the UPC and Lakeshore clinics, the data for 100% of patients with diabetes were entered into the diabetes registries and the data for 100% of patients eligible for colorectal cancer screening were entered into the CRC screening registries. The numerators and denominators for each registry by clinic is shown below: UPC Diabetes: 121/121 _UPC CRC: 734/734 Lakeshore Diabetes: 790/790_Lakeshore CRC: 2807/2807 The data on the CRC screening registry includes, patient name and medical record number, date of birth, results and dates of: the last fecal occult blood test, and/or flexible sigmoidoscopy and/or colonoscopy as well as Lakeshore diabetes</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 100px;" type="text" value="1.00"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p>Achievement Value <input style="width: 100px;" type="text"/></p>	

# DSRIP Semi-Annual Reporting Form

## Category 1: Implement and Utilize Disease Management Registry Functionality

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Interpretation Services and Culturally Competent Care

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Interpretation Services and Culturally Competent Care</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Interpretation Services and Culturally Competent Care

<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Interpretation Services and Culturally Competent Care

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation Services and Culturally Competent Care

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <div style="text-align: right; font-size: small;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Urgent Medical Advice

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Urgent Medical Advice</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Urgent Medical Advice

<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Urgent Medical Advice

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Urgent Medical Advice

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Introduce Telemedicine

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Introduce Telemedicine</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 100%;" type="text"/>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 100%;" type="text"/>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Introduce Telemedicine

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 1: Introduce Telemedicine

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 1: Introduce Telemedicine

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Coding and Documentation for Quality Data

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Coding and Documentation for Quality Data</b>	
DY Total Computable Incentive Amount:	* <input style="border: 1px solid black; width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="border: 1px solid black; width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid black; width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid black; width: 100%;" type="text"/>
Achievement	<input style="border: 1px solid black; width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid black; width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid black; width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100%; background-color: #cccccc;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid black; width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid black; width: 100%;" type="text"/>
Achievement	<input style="border: 1px solid black; width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid black; width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid black; width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100%; background-color: #cccccc;" type="text"/>



# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Coding and Documentation for Quality Data

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Coding and Documentation for Quality Data

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Coding and Documentation for Quality Data

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Develop Risk Stratification Capabilities/Functionalities

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Develop Risk Stratification Capabilities/Functionalities</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px; height: 20px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px; height: 20px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px; height: 20px;" type="text"/>
Achievement	<input style="width: 100px; height: 20px; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px; height: 20px;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; background-color: lightblue;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px; height: 20px;" type="text"/>
Achievement	<input style="width: 100px; height: 20px; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px; height: 20px;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; background-color: lightblue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Develop Risk Stratification Capabilities/Functionalities

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>	
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>	
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>	

## DSRIP Semi-Annual Reporting Form

### Category 1: Develop Risk Stratification Capabilities/Functionalities

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Develop Risk Stratification Capabilities/Functionalities

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Capacity to Provide Specialty Care Access in the Primary Care Setting</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 1: Expand Capacity to Provide Specialty Care Access in the Primary Care Setting

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Specialty Care Capacity</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Specialty Care Capacity

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 1: Expand Specialty Care Capacity

<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 1: Enhance Performance Improvement and Reporting Capacity

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Enhance Performance Improvement and Reporting Capacity</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,681,295.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> Hire/train 2 staff in well proven quality and efficiency improvement principles, tools and processes	
<small>(insert milestone)</small>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="2.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="2.00"/>
Achievement	<input type="text" value="1.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     We are in the process of migrating to a new electronic medical record system throughout the UCSF Medical Center enterprise. This system will significantly change many of our data systems, including clinician documentation, scheduling, billing, and supplies. We have already migrated to the new EMR in most of the ambulatory care settings. The quality metrics in the ambulatory care setting and in the inpatient setting require knowledge of all existing data systems at this point.                      To that end, we have trained one of our existing senior quality analysts, in report writing and systems programming for the new Apex/or Epic system. Her training allows us to build expertise into the new system to                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<hr/>	
<b>Process Milestone:</b> _____	
<small>(insert milestone)</small>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value=""/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value=""/>
<i>Achievement Value</i>	<input type="text" value=""/>



## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Performance Improvement and Reporting Capacity

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p> <p style="text-align: center;"><input style="width: 100%; height: 20px;" type="text"/></p>

## DSRIP Semi-Annual Reporting Form

### Category 1: Enhance Performance Improvement and Reporting Capacity

<p><b>Improvement Milestone:</b> <u>Implement quality improvement (QI) data systems, collection and reporting capabilities</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right;">Yes</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <p>The reports we have created reflect the new work that we have for DSRIP. We have developed a dashboard that reflects the transitions of care metrics which encompasses readmission rates, adherence to discharge processes and follow-up phone calls as well as teach-back training for nurses. These reports are presented in our monthly meetings with each of our population specific care transition task force members and as an aggregate at our monthly readmission steering committee. We have also developed reports that reflect and support the ongoing work in our early recognition of sepsis work which includes, case reviews, adherences to bundle processes and mortality reporting. In addition to these reports, we have developed new reports in the</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p style="text-align: right;"><i>Achievement Value</i> <span style="float: right;">1.00</span></p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; width: 100%; height: 60px; margin-bottom: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p style="text-align: right;"><i>Achievement Value</i> <span style="float: right;"></span></p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; width: 100%; height: 60px; margin-bottom: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p style="text-align: right;"><i>Achievement Value</i> <span style="float: right;"></span></p>	<div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 1: Enhance Performance Improvement and Reporting Capacity

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

**Improvement Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) \*

Denominator (if absolute number, enter "1") \*

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: \*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Medical Homes</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 4,092,480.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> <u>Train 3 MA's/health workers in panel management and health coaching and deploy UCSF primary care clinics</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="3.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="3.00"/>
Achievement	<input type="text" value="1.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">We decided to begin our project around patient-centered medical home (PCMH), in our University Practice Clinic (UPC) due to the experience that our Medical Director, Dr. David Buchholz, had with PCMH at another organization. We also chose UPC because it serves both pediatric and adult patients. To that end, we have trained the physicians and all of the staff (two medical assistants and an LVN), at UPC on panel management, for both in-reach and outreach training. This has worked out well as it has coincided with the implementation of the diabetes and CRC screening registries. In addition, to the registries we have also begun to utilize the Health care Maintenance Modules that are part of the Epic/Apex EMR system to be able to</div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>
<b>Process Milestone:</b> <u>Train 1 RN case manager in case management of high risk patients and deploy in UCSF primary care clinics</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="-"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="-"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="No"/>
<div style="border: 1px solid black; padding: 5px;">We have hired our first complex care manager at UCSF, a Masters' prepared nurse, but she was not hired until March, 2012. For the time period between July-December 2011, there was ongoing discussion as to whether this position should be an advanced practice RN or a nurse practitioner. After much discussion, we chose an advanced practice nurse for the role, but were able to classify the role as a CN V, which ostensibly could either be staffed by an NP or an RN with a Master's degree. This would give us the flexibility to incorporate NP's into this role if we found it necessary in later years of the program. Our new complex care manager is being trained by Dr. Bodenheimer and is learning our systems at UCSF. We also did a thorough analysis of our primary care</div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="No"/>
Achievement Value	<input type="text" value="-"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Medical Homes

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Medical Homes

<p><b>Improvement Milestone:</b> <u>Link at least 50 SPD patients without UCSF primary care visits in FY2010 to primary care medical homes at UCSF</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text" value="189.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text" value="189.00"/></p> <p>Achievement <input style="width: 100px;" type="text" value="100%"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>In San Francisco, over 13,000 patients who were fee for service Medi-Cal patients moved into Medical Homes under the auspices of the San Francisco Health Plan. From July-December 2011, UCSF has moved 189 of these patients into Primary Care Medical Homes. In conjunction with our DSRIP Medical Homes project, UCSF aims to build a delivery model that improves quality through better coordination of care while taking costs out of the healthcare delivery system.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text" value="1.00"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 100px;" type="text"/></p> <p>Achievement <input style="width: 100px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 100px;" type="text"/></p>	

# DSRIP Semi-Annual Reporting Form

## Category 2: Expand Medical Homes

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Expand Chronic Care Management Models</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Chronic Care Management Models

<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Expand Chronic Care Management Models

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px; background-color: #cccccc;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 2: Expand Chronic Care Management Models

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign Primary Care</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign Primary Care

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign Primary Care

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign to Improve Patient Experience</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign to Improve Patient Experience

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign to Improve Patient Experience

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 250px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 250px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 250px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Redesign to Improve Patient Experience

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Redesign for Cost Containment

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Redesign for Cost Containment</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Redesign for Cost Containment

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 15px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 15px;"></div>

**DSRIP Semi-Annual Reporting Form**

**Category 2: Redesign for Cost Containment**

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float:right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float:right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float:right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float:right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float:right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float:right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 2: Redesign for Cost Containment

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Integrate Physical and Behavioral Health Care

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Integrate Physical and Behavioral Health Care</b>	
DY Total Computable Incentive Amount:	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
Achievement	<input style="border: 1px solid black; width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100px; height: 20px; background-color: #cccccc;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
Achievement	<input style="border: 1px solid black; width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="border: 1px solid yellow; width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="border: 1px solid blue; width: 100px; height: 20px; background-color: #cccccc;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Integrate Physical and Behavioral Health Care

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Integrate Physical and Behavioral Health Care

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Integrate Physical and Behavioral Health Care

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Increase Specialty Care Access/Redesign Referral Process</b>	
DY Total Computable Incentive Amount:	* \$ 5,261,760.00
Incentive Funding Already Received in DY:	* \$ -
<b>Process Milestone:</b> Develop and implement standardized referral evaluation and processing guidelines for four specialty clinics	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
Working with the Chartis group, a consultancy agency, we were able to develop and implement a standardized set of guidelines and procedures for referrals to four of our specialty clinics (neurology, dermatology, ortho-arthoplasty, and cardiology). We worked closely with these specialty clinics to identify barriers to appointments and increase transparency and communication internally. We identified workflow processes in our specialty clinics that were preventing timely access. For example, in our cardiology clinic, we hired an additional cardiologist as the "Doc of the Day", whose role is solely to accommodate urgent and overflow referrals from both the cardiology clinic itself and those generated from our primary care practices: they also are available for	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<b>Process Milestone:</b> Complete a planning process/submit plan to implement electronic referrals	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
In conjunction with our new electronic medical record we have completed a plan for electronic referrals. In fact, in early March 2011, we have begun piloting electronic referrals using smart phrase technology. The "smart phrase" technology and language was developed in conjunction with our specialty practice colleagues and our Apex team. Our initial pilot clinics are cardiology, endocrine, pulmonary and rheumatology. The "smart phrase" is a lexicon of templates that consist of referral language that ensures the primary care provider clearly articulates the need for the referral and that the relevant diagnostic test and patient data is available and displayed so that the specialty provider has the information needed for a meaningful and productive patient	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Increase Specialty Care Access/Redesign Referral Process

<p><b>Process Milestone:</b> <u>Develop the technical capabilities to facilitate electronic referrals</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">Yes</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>With the implementation of our new EMR, Epic/Apex in the ambulatory setting in April 2011, we have the technical capabilities to implement e-consults. Currently, (as described above) we are piloting our smart phrase technology for electronic referrals and went completely paperless in March 2012. We plan to pilot the e-consult program by June 2012. We have begun the necessary training, education and workflow process re-design for all providers and staff in all five of the primary care practices and the specialty clinic pilot practices. We have also built a reimbursement mechanism into the DSRIP budget to incentivize specialty practice physicians to use e-consults.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <span style="float: right;">1.00</span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Increase Specialty Care Access/Redesign Referral Process

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Establish/Expand a Patient Care Navigation Program

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Establish/Expand a Patient Care Navigation Program</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Establish/Expand a Patient Care Navigation Program

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Establish/Expand a Patient Care Navigation Program

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Apply Process Improvement Methodology to Improve Quality/Efficiency</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

# DSRIP Semi-Annual Reporting Form

## Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

## DS RIP Semi-Annual Reporting Form

### Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<b>Improvement Milestone:</b> _____ <span style="text-align: center; font-size: small;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <span style="text-align: center; font-size: small;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Improvement Milestone:</b> _____ <span style="text-align: center; font-size: small;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Use Palliative Care Programs

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Use Palliative Care Programs</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Use Palliative Care Programs

<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____  <span style="margin-left: 200px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Use Palliative Care Programs

<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____  <span style="margin-left: 300px;"><i>(insert milestone)</i></span></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Care Programs

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Conduct Medication Management

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Conduct Medication Management</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>
<hr/>	
<b>Process Milestone:</b> _____ <span style="margin-left: 150px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: black; color: white;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: lightblue;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Conduct Medication Management

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Conduct Medication Management

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="float: right; border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="float: right; border: 1px solid blue; background-color: #e0e0ff; padding: 2px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

# DSRIP Semi-Annual Reporting Form

## Category 2: Conduct Medication Management

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Implement/Expand Care Transitions Programs</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 5,261,760.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Process Milestone:</b> <u>Develop a staffing and implementation plan to accomplish the goals/objectives of the care transitions program</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;">                     Currently, we are trying two different staffing models at UCSF to perform the transitions work. For all Medicine patients, regardless of location, we have 1.0 full-time RN discharge coordinator Monday-through Friday. In this role she is able to meet with high risk patients prior to discharge, perform pro-active follow-up and makes all of the follow-up phone calls to all medicine patients. We are also excited about the role she will have in collaborating with our new Primary Care complex care manager, and have great expectations for this type of transitions work. On the neurology and the cardiology services (cardiology is just beginning this work) we tried a different model, which was to identify bedside nurses willing to do this work above their regular percentage                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<hr/>	
<b>Process Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

### Category 2: Implement/Expand Care Transitions Programs

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

## DSRIP Semi-Annual Reporting Form

### Category 2: Implement/Expand Care Transitions Programs

<p><b>Improvement Milestone:</b> <u>Implement standard care transition processes in one additional patient population</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text" value="79.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text" value="106.00"/></p> <p>Achievement <input style="width: 80px;" type="text" value="0.75"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>In October 2011, we began the implementing the care transitions processes with the neurology service. This entailed training nurses on the teach-back method, so that by the end of December 2011, more than 50 nurses had been trained in this methodology, or about 65%. We have also implemented a follow-up phone call program, ensuring patients have documented medication reconciliation and have timely appointments. We have developed a dashboard of performance metrics that are shared with the staff on a monthly basis and also shared at a larger readmissions steering committee, where we also look at readmissions in this patient population. Our current metric reveals that about 75% of patients receive both documented medication teaching</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 80px;" type="text" value="1.00"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p>Achievement Value <input style="width: 80px;" type="text"/></p>	
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 60px; margin: 5px 0;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p>Achievement Value <input style="width: 80px;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expand Care Transitions Programs

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Implement Real-Time Hospital-Acquired Infections (HAIs) System</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
<b>Process Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #cccccc;" type="text"/>



## DSRIP Semi-Annual Reporting Form

### Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>
<p><b>Process Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <span style="border: 1px solid black; padding: 2px;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <span style="border: 1px solid blue; display: inline-block; width: 100px; height: 15px;"></span></p>	<div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid yellow; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid blue; width: 100%; height: 20px;"></div>

## DSRIP Semi-Annual Reporting Form

### Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>
<p><b>Improvement Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p>Achievement <span style="float: right;">N/A</span></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone <span style="float: right;">*</span> <input style="width: 100px;" type="text"/></p> <p><i>Achievement Value</i> <span style="float: right;"><input style="width: 100px;" type="text"/></span></p>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Improvement Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*). Note: for DY8, data from the last 2 quarters shall suffice.

- \*    The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Patient/Care Giver Experience (required)</b>	
DY Total Computable Incentive Amount:	* <span style="border: 1px solid black; padding: 2px;">\$ 2,799,225.00</span>
Incentive Funding Already Received in DY:	* <span style="border: 1px solid black; padding: 2px;">\$ -</span>
<b>Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)</b>	
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	* <span style="border: 1px solid black; padding: 2px;">Yes</span>
<div style="border: 1px solid black; padding: 5px;">                     UCSF Medical Center has contracted with the survey firm Press Ganey Associates Inc. to conduct weekly surveying of a random sample of patients in all of the medical center's adult primary care practices. In collaboration with Press Ganey, UCSF has created an integrated patient survey that includes all required DSRIP questions and components, along with additional survey questions and comment areas. The survey has been developed in English and Spanish. We will begin mailing the survey to patients next month, beginning with April, 2 2012 visits.                      UCSF has chosen to sample patients at the individual clinic level, so that we can identify specific strengths                 </div>	
Achievement	<span style="border: 1px solid black; padding: 2px;">Yes</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;">1.00</span>
<b>Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)</b>	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <span style="border: 1px solid black; padding: 2px;"> </span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
Achievement	<span style="border: 1px solid black; padding: 2px;">N/A</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;"> </span>
<b>Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)</b>	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	* <span style="border: 1px solid black; padding: 2px;"> </span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	

# DSRIP Semi-Annual Reporting Form

## Category 3: Patient/Care Giver Experience (required)

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the most positive response category

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the response categories 9 and 10

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

N/A

Achievement Value

### Report results of CG CAHPS questions for “Shared Decisionmaking” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:  
Enter the percentage of responses that fell in the most positive response category

\*

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

## DSRIP Semi-Annual Reporting Form

### Category 3: Patient/Care Giver Experience (*required*)

Achievement

N/A

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Care Coordination (required)</b>	
DY Total Computable Incentive Amount:	* \$ 2,799,225.00
Incentive Funding Already Received in DY:	* \$ -
<b>Report results of the Diabetes, short-term complications measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E)
Numerator	* 2.0
Denominator	* 2,301.0
Rate	0.1
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Between July 2011-December 2011, there were only 2 patients who were in the denominator for diabetes admitted to UCSF with a primary diagnosis of a short term complication from diabetes, as specified by the ICD 9 codes for this measure.	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Uncontrolled Diabetes measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E)
Numerator	* -
Denominator	* 2,301.0
Rate	-
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Between July 2011-December 2011, there were no (zero) patients who were in the denominator for diabetes admitted to UCSF with a primary diagnosis of uncontrolled diabetes, as specified by the ICD 9 codes for this measure.	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Congestive Heart Failure measure to the State (DY8-10)</b>	
Data Collection Source	*
Numerator	*

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination (required)

Denominator	* <input type="text"/>
Rate	<input type="text"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px;"></div>	
Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; height: 80px;"></div>	
Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>



**DSRIP Semi-Annual Reporting Form**

MR)

MR)

**DSRIP Semi-Annual Reporting Form**

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Preventive Health (required)</b>	
DY Total Computable Incentive Amount:	* \$ 2,799,225.00
Incentive Funding Already Received in DY:	* \$ -
<b>Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 2,804.0
Denominator	* 4,734.0
Rate	59.2
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">           For this data reported July-December 2011, due to the transition from paper and other electronic systems to the new Epic EMR, we found that much of the mammography screening data exists in this hybrid of medical records. We have hired data abstractors to identify mammography screening data (among others) in the paper charts at each clinic and to populate the data fields for mammography screening in the new EMR, but this work is slow-going. Mammography screening will be a key part of the panel managers workflow processes when performing outreach to ensure that women who meet the criteria are screened appropriately. We are also employing the use of the Epic Health Maintenance Modules to assist with in-         </div>	
Achievement	Yes
Achievement Value	0.50
<b>Reports results of the Influenza Immunization measure to the State (DY7-10)</b>	
Data Collection Source	* Electronic medical record (E
Numerator	* 3,398.0
Denominator	* 11,226.0
Rate	30.3
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">           For this data reported between September 2011-December 2011, our influenza immunization rates were mostly reflective of the flu shots that patients received in our clinics. We do not have a good workflow process/culture in place to ensure that flu shots received at other venues, like a pharmacy or another clinic outside of the UCSF system, are documented accurately in the patient record. Since the new Epic/Apex EMR had only recently been implemented (April 2011) and was a completely new workflow process for all clinic staff, many influenza immunizations were documented in a free text field in the provider progress notes, and it rendered it nearly impossible to capture this data reliably. Given the trend of patients         </div>	
Achievement	Yes
Achievement Value	0.50
<b>Report results of the Child Weight Screening measure to the State (DY8-10)</b>	

# DSRIP Semi-Annual Reporting Form

## Category 3: Preventive Health (required)

Data Collection Source

Numerator

Denominator

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

**Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

**Report results of the Tobacco Cessation measure to the State (DY8-10)**

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

MR)

MR)

**DSRIP Semi-Annual Reporting Form**

**DSRIP Semi-Annual Reporting Form**



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>At-Risk Populations (required)</b>	
DY Total Computable Incentive Amount:	* \$ <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,799,225.00"/>
Incentive Funding Already Received in DY:	* \$ <input style="border: 1px solid yellow; width: 100px;" type="text" value="-"/>
<b>Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (&lt;100 mg/dl) measure to the State (DY7-10)</b>	
Data Collection Source	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="637.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,301.0"/>
Rate	<input style="border: 1px solid yellow; width: 100px;" type="text" value="27.7"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data is reported for the July-December 2011 time period. In conjunction with our registry utilization for diabetic patients, we have begun active in-reach and outreach with our diabetic patients to ensure that LDL levels are drawn in a timely fashion and that these results are reported to the providers. Registries are currently in use in our UPC and Lakeshore clinics and panel manager are actively working with their diabetic populations.	
Achievement	<input style="border: 1px solid black; width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="border: 1px solid blue; width: 100px;" type="text" value="0.50"/>
<b>Report results of the Diabetes Mellitus: Hemoglobin A1c Control (&lt;9%) measure to the State (DY7-10)</b>	
Data Collection Source	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="Electronic medical record"/>
Numerator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="1,283.0"/>
Denominator	* <input style="border: 1px solid yellow; width: 100px;" type="text" value="2,301.0"/>
Rate	<input style="border: 1px solid yellow; width: 100px;" type="text" value="55.8"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
Data is reported for the July-December 2011 time period. Data is reported for the July-December 2011 time period. In conjunction with our registry utilization for diabetic patients, we have begun active in-reach and outreach with our diabetic patients to ensure that HbgA1C levels are drawn in a timely fashion and that these results are reported to the providers. Registries are currently in use in our UPC and Lakeshore clinics and panel manager are actively working with their diabetic populations.	
Achievement	<input style="border: 1px solid black; width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="border: 1px solid blue; width: 100px;" type="text" value="0.50"/>

# DSRIP Semi-Annual Reporting Form

## Category 3: At-Risk Populations (required)

### Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

## DSRIP Semi-Annual Reporting Form

### Category 3: At-Risk Populations (required)

**Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)**

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

**Report results of the Pediatrics Asthma Care measure to the State (DY8-10)**

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

**Report results of the Optimal Diabetes Care Composite to the State (DY8-10)**

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

## Category 3: At-Risk Populations (required)

### Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source

\*

Numerator

\*

Denominator

\*

Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

(EMR)

(EMR)

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form

## DSRIP Semi-Annual Reporting Form



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR:  
 DATE OF SUBMISSION:

### Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Severe Sepsis Detection and Management</b>	
DY Total Computable Incentive Amount:	* <span style="border: 1px solid yellow; padding: 2px;">\$ 1,666,775.00</span>
Incentive Funding Already Received in DY:	* <span style="border: 1px solid yellow; padding: 2px;">\$ -</span>
<b>Compliance with Sepsis Resuscitation bundle (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;">57</span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;">142</span>
% Compliance	<span style="border: 1px solid black; padding: 2px;">0.40</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 60px;">                     July-December 2011 compliance with all bundle elements is 40.14%. In looking at each element of our bundle, our data shows a 71.13% compliance with obtaining a lactate, 91.5% compliance with obtaining blood cultures prior to antibiotic administration, 59.9% rate of compliance with giving antibiotics within the specified time frame, and 86% compliance with giving fluids (as prescribed) for hypotension or lactate &gt; 4. However, we have much improvement to ensure that patients are receiving all elements of the bundle if they are eligible.                 </div>	
DY Target (from the DPH system plan, if appropriate)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">0.50</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;">0.50</span>
<b>Sepsis Mortality (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Mortality	<span style="border: 1px solid black; padding: 2px;">N/A</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 60px;"></div>	
Achievement Value	<span style="border: 1px solid blue; padding: 2px;"></span>
<b>Optional Milestone:</b> <u>Implement sepsis resuscitation bundle</u>	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator (if absolute number, enter "1")	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Achievement	<span style="border: 1px solid black; padding: 2px;">Yes</span>

## DSRIP Semi-Annual Reporting Form

### Category 4: Severe Sepsis Detection and Management (required)

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\* Yes

We launched our Sepsis Initiative with the formation of a multidisciplinary team, as well as the use of a consultant group (The Altos group/Julie Kliger) to develop organization wide sepsis screening tools and protocols for early identification and management of sepsis, severe sepsis and septic shock. We have also held a series of sepsis retreats, with more than 80 attendees, to educate and trains staff and to increase awareness of sepsis morbidity and mortality. Our greatest opportunities for improvement were determined to be in patients admitted through the Emergency Department and on 14 Moffitt, 14 Long, 9 and 13 ICU. Unit based teams of physicians, nurses and pharmacists as well as the members of the Rapid Response Team are using

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\* yes

Achievement Value

1.00

**Optional Milestone:** Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks

*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\* 39.00

Denominator (if absolute number, enter "1")

\* 128.00

Achievement

0.30

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\* Yes

Our baseline data was gathered for the date range between June-November 2011.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\* yes

Achievement Value

1.00

**Optional Milestone:**

*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

Achievement

N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

\*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

\*

Achievement Value

**Optional Milestone:**

*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

\*

Denominator (if absolute number, enter "1")

\*

Achievement

N/A

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown

## DSRIP Semi-Annual Reporting Form

### Category 4: Severe Sepsis Detection and Management *(required)*

menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*Achievement Value*

# DSRIP Semi-Annual Reporting Form

## Category 4: Severe Sepsis Detection and Management (required)

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

\* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Central Line Associated Blood Stream Infection</b>	
DY Total Computable Incentive Amount:	* <span style="border: 1px solid yellow; padding: 2px;">\$ 1,929,950.00</span>
Incentive Funding Already Received in DY:	* <span style="border: 1px solid yellow; padding: 2px;">\$ -</span>
<b>Compliance with Central Line Insertion Practices (CLIP) (%)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;">410.00</span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;">428.00</span>
% Compliance	<span style="border: 1px solid black; padding: 2px;">0.96</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 80px; margin-bottom: 5px;">           Data reported is for July-December 2011. This data is the data reported through the NHSN database and was retrieved as of March 26, 2012.         </div>	
DY Target (from the DPH system plan)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">N/A</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;">0.50</span>
<b>Central Line Bloodstream Infection (Rate per 1,000 patient days)</b>	
Numerator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Denominator	* <span style="border: 1px solid yellow; padding: 2px;"></span>
Infection Rate	<span style="border: 1px solid black; padding: 2px;">N/A</span>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 80px; margin-bottom: 5px;"></div>	
DY Target (from the DPH system plan)	* <span style="border: 1px solid yellow; padding: 2px;"></span>
% Achievement of Target	<span style="border: 1px solid yellow; padding: 2px;">N/A</span>
Achievement Value	<span style="border: 1px solid blue; padding: 2px;"></span>
<b>Optional Milestone:</b> <u>Implement Central line insertion practices</u>	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <span style="border: 1px solid yellow; padding: 2px;"></span>

## DSRIP Semi-Annual Reporting Form

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Denominator (if absolute number, enter "1")

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

It is our policy at UCSF that with every central line insertion, best practices in the form of hand hygiene, appropriate skin prep, and the use of maximal sterile barriers is used. Every provider who places a line, documents adherence to the central line insertion bundle by completing a "CLIP note" which is incorporated into our current electronic medical record. This note also serves as the procedure note and therefore we have found significant provider compliance. In addition, the nursing staff assess the necessity and condition of the central line every day and they discuss the ongoing need for the line with the physician staff. At UCSF, a medical staff policy committee accorded the responsibility for daily assessment of necessity of a central line to nursing. We

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

## DSRIP Semi-Annual Reporting Form

### Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p><b>Optional Milestone:</b> <u>Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Baseline CLIP data was reported to SNI for the time period of January-June 2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80%;" type="text" value="319.00"/></p> <p><input style="width: 80%;" type="text" value="431.00"/></p> <p><input style="width: 80%; background-color: #cccccc;" type="text" value="0.74"/></p> <p><input style="width: 80%;" type="text" value="Yes"/></p> <p><input style="width: 80%;" type="text" value="Yes"/></p> <p><input style="width: 80%;" type="text" value="1.00"/></p>
<p><b>Optional Milestone:</b> <u>Report at least 6 months of data collection on CLABSI to SNI for purposes of establishing the baseline and setting benchmarks</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Baseline CLABSI data was reported to SNI for the time period of December 2010-May2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80%;" type="text" value="62.00"/></p> <p><input style="width: 80%;" type="text" value="34,391.00"/></p> <p><input style="width: 80%; background-color: #cccccc;" type="text" value="0.00"/></p> <p><input style="width: 80%;" type="text" value=""/></p> <p><input style="width: 80%;" type="text" value="Yes"/></p> <p><input style="width: 80%; background-color: #cccccc;" type="text" value="1.00"/></p>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<p><input style="width: 80%;" type="text" value=""/></p> <p><input style="width: 80%;" type="text" value=""/></p> <p><input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/></p> <p><input style="width: 80%;" type="text" value=""/></p> <p><input style="width: 80%;" type="text" value=""/></p> <p><input style="width: 80%; background-color: #cccccc;" type="text" value=""/></p>

# DSRIP Semi-Annual Reporting Form

## Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Surgical Site Infection Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Surgical Site Infection Prevention</b>	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,929,950.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
<b>Rate of surgical site infection for Class 1 and 2 wounds (%)</b>	
Numerator	* <input type="text" value="23.00"/>
Denominator	* <input type="text" value="836.00"/>
% Infection Rate	<input type="text" value="0.03"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;">                     We have had a robust surgical site infection reduction program in place for several years, but still recognized that we have room for improvement. To that end and to align ourselves with decreasing surgical site infections under the DSRIP initiative, we have hired two additional infection control practitioners (ICP's) to ensure that we have the workforce necessary to operationalize best practices in our identified areas. We have an infection control committee that meets monthly to review data and make recommended practice changes. Our ICP field unit then works closely with the OR staff, surgeons and surgical support staff to ensure that best practices are implemented throughout the perioperative areas. This year we intend to build                 </div>	
DY Target (from the DPH system plan)	* <input type="text" value=""/>
% Achievement of Target	<input type="text" value="N/A"/>
<i>Achievement Value</i>	<input type="text" value="0.50"/>
<b>Optional Milestone:</b> Report at least 6 months of data collection on the following SSI's to SNI for the purpose of establishing the baseline and setting benchmarks: appendix, colon, c-section, knee prosthesis, rectal and small bowel <div style="text-align: center; margin: 5px 0;"><i>(insert milestone)</i></div>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="55.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="805.00"/>
Achievement	<input type="text" value="0.07"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input type="text" value="Yes"/>	
<div style="border: 1px solid black; padding: 5px;">                     Our overall baseline rate for SSI at UCSF is 6.8%. For our baseline data, the infection control team and our infection control epidemiologists performed an in-depth analysis of our historical surgical site infection data to identify the procedures (within the allowable baseline reporting period) where we either observed the highest rates of infection within a surgical population, and/or the most variable rates of infection from month to month, indicating instability. We chose six procedures overall. We found that a cluster of four of these procedures (small bowel, rectal, colon and appy) had a defined group of surgeons performing the procedures and encompassed 2 surgical services. For both knee prosthesis and c-section, we saw variable                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	
* <input type="text" value="Yes"/>	
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 60px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

  

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 60px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Hospital-Acquired Pressure Ulcer Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Hospital-Acquired Pressure Ulcer Prevention</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text" value="\$ 1,579,050.00"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text" value="\$ -"/>
<b>Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)</b>	
Numerator	* <input style="width: 100px;" type="text" value="7.00"/>
Denominator	* <input style="width: 100px;" type="text" value="719.00"/>
Prevalence (%)	<input style="width: 100px;" type="text" value="0.01"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;">                     UCSF Medical Center continued moving forward towards our goal of reducing hospital acquired pressure ulcers in our patients. As our rates have steadily improved our strategies have become more fine-tuned. We continued to provide education to new nursing staff at nursing orientation, as they must complete a Pressure Ulcer Prevention on-line module. We hold a quarterly 4-hour Pressure Ulcer Prevention class which has robust attendance. All units have active Skin Champions who provide education and support to fellow nursing staff. We have created a "Wound Care Consult Service", and all significant wounds are co-evaluated by the WOCN and a Plastic Surgeon.                 </div>	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="0.50"/>
<b>Optional Milestone:</b> Share data, promising practices and findings with California Health Care Safety Net Institute to foster shared learning and benchmarking across the California public hospitals	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
* <input style="width: 100px;" type="text" value="Yes"/>	
<div style="border: 1px solid black; padding: 5px;">                     Data submitted to SNI was for the time perios of FY 2011 ( July 2010-December 2011) with a prevalence rate of 2.00%.                 </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	
* <input style="width: 100px;" type="text" value="Yes"/>	
<i>Achievement Value</i>	
<input style="width: 100px;" type="text" value="1.00"/>	

# DSRIP Semi-Annual Reporting Form

## Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 4: Hospital-Acquired Pressure Ulcer Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

---

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

# DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

## Category 4: Stroke Management

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Stroke Management</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px; height: 20px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px; height: 20px;" type="text"/>
<b>Discharged on Antithrombotic Therapy</b>	
Numerator	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator	* <input style="width: 100px; height: 20px;" type="text"/>
% Compliance	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px; height: 20px;" type="text"/>
% Achievement of Target	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; background-color: #cccccc; border: 1px solid blue;" type="text"/>
<b>Anticoagulation Therapy for Atrial Fibrillation/Flutter</b>	
Numerator	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator	* <input style="width: 100px; height: 20px;" type="text"/>
% Compliance	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px; height: 20px;" type="text"/>
% Achievement of Target	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; background-color: #cccccc; border: 1px solid blue;" type="text"/>
<b>Thrombolytic Therapy</b>	
Numerator	* <input style="width: 100px; height: 20px;" type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Antithrombotic Therapy by End of Hospital Day 2

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*



# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

### Discharged on Statin Medication

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Stroke Education

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Assessed for Rehabilitation

Numerator \*

Denominator \*

% Compliance

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

DY Target (from the DPH system plan) \*

% Achievement of Target

*Achievement Value*

### Stroke mortality rate

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

Numerator

Denominator

Mortality Rate

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement Value

### Optional Milestone:

\_\_\_\_\_ (insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

Achievement

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p><b>Optional Milestone:</b> _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

# DSRIP Semi-Annual Reporting Form

## Category 4: Stroke Management

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Venous Thromboembolism (VTE) Prevention and Treatment</b>	
DY Total Computable Incentive Amount:	* <input style="width: 80px; height: 15px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80px; height: 15px;" type="text"/>
<b>VTE Prophylaxis (%)</b>	
Numerator	* <input style="width: 80px; height: 15px;" type="text"/>
Denominator	* <input style="width: 80px; height: 15px;" type="text"/>
% Compliance	<input style="width: 80px; height: 15px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px; height: 15px;" type="text"/>
% Achievement of Target	<input style="width: 80px; height: 15px; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px; height: 15px; border: 1px solid blue;" type="text"/>
<b>Intensive care unit VTE prophylaxis (%)</b>	
Numerator	* <input style="width: 80px; height: 15px;" type="text"/>
Denominator	* <input style="width: 80px; height: 15px;" type="text"/>
% Compliance	<input style="width: 80px; height: 15px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px; height: 15px;" type="text"/>
% Achievement of Target	<input style="width: 80px; height: 15px; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px; height: 15px; border: 1px solid blue;" type="text"/>
<b>VTE patients with anticoagulation overlap therapy (%)</b>	
Numerator	* <input style="width: 80px; height: 15px;" type="text"/>
Denominator	* <input style="width: 80px; height: 15px;" type="text"/>
% Compliance	<input style="width: 80px; height: 15px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	

**DSRIP Semi-Annual Reporting Form**

**Category 4: Venous Thromboembolism (VTE) Prevention and Treatment**

DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>VTE patients receiving unfractionated heparin with dosages/platelet count monitoring (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>VTE discharge instructions (%)</b>	
Numerator	* <input style="width: 80px;" type="text"/>
Denominator	* <input style="width: 80px;" type="text"/>
% Compliance	<input style="width: 80px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80px;" type="text"/>
% Achievement of Target	<input style="width: 80px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>

**DSRIP Semi-Annual Reporting Form**

**Category 4: Venous Thromboembolism (VTE) Prevention and Treatment**

**Incidence of potentially preventable VTE (%)**

Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Incidence (%)	<input type="text" value="N/A"/>

Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement Value

**Optional Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

Achievement Value

**Optional Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone \*

Achievement Value

**Optional Milestone:** \_\_\_\_\_  
*(insert milestone)*

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>

If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:

## DSRIP Semi-Annual Reporting Form

### Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
<hr/>	
<b>Optional Milestone:</b> _____ <span style="margin-left: 200px;"><i>(insert milestone)</i></span>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>



## DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)  
 DPH SYSTEM: The University of California, San Francisco Medical Center  
 REPORTING YEAR: DY 7  
 DATE OF SUBMISSION: 3/31/2012

REPORTING ON THIS PROJECT: \*

### Category 4: Falls with Injury Prevention

Below is the data reported for the DPH system.

\* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (\*).*

- \*  The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

<b>Falls with Injury Prevention</b>	
DY Total Computable Incentive Amount:	* <input style="width: 100px; height: 20px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px; height: 20px;" type="text"/>
<b>Prevalence of patient falls with injuries (Rate per 1,000 patient days)</b>	
Numerator	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator	* <input style="width: 100px; height: 20px;" type="text"/>
Prevalence Rate	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan)	* <input style="width: 100px; height: 20px;" type="text"/>
% Achievement of Target	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; border: 1px solid blue; background-color: #cccccc;" type="text"/>
<b>Optional Milestone:</b> _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px; height: 20px;" type="text"/>
Achievement	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; border: 1px solid blue; background-color: #cccccc;" type="text"/>



# DSRIP Semi-Annual Reporting Form

## Category 4: Falls with Injury Prevention

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

---

<b>Optional Milestone:</b> _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and (if "yes") provide an in-depth description of how the milestone was achieved:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>