

BHTWG PILOT DESIGN WORKSHEET

March 26, 2010

Primary Goal: Focus pilot on Frequent User population, which establishes a person-centered health care home and intensive care management that connects to a range of social supports.

Test the sustainability of “Frequent Users” programs by implementing financing mechanisms to support intensive care management and establish a person centered health care home for the “Frequent Users” population (primarily Quadrants 3 and 4), and recapture cost savings that result from the program.

Pilot Description:

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Primary Goal: Focus pilot on improved integration of substance use screening and treatment into primary care.

Test whether enhancing the integration of alcohol and drug use screening and treatment in primary care can improve outcomes and reduce costs. Pilot could include ways to change “drug Medi-Cal” and facilitate integration.

Pilot Description:

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Primary Goal: Focus pilot on delivery system redesign that incorporates an integrated behavioral health model of care in both behavioral health and physical health settings.

Test whether the implementation of an integrated behavioral health model that prioritizes the core elements/best practices of 1) coordination of care, 2) bi-directionality (health care homes in both BH and PCP settings), 3) universal screening and 4) stepped care would result in improved processes and care outcomes for individuals across the four quadrants and reduce costs.

Pilot Description:

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Primary Goal: Focus pilot on aligning incentives and sharing financial risk to drive program and practice changes.

Test whether the implementation of “shared financial incentives” for integrating behavioral health can result in the development of high-functioning collaborations between mental health and primary care and improved outcomes for Medi-Cal beneficiaries. Strategies could include the use of shared incentive “pool” and “staged” outcomes approaches that begin with process measures and build to improved health outcomes.

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Primary Pilot Goal: _____

Target Population(s): <ul style="list-style-type: none"> Which target populations would this pilot serve (indicate all that apply)? 		<ul style="list-style-type: none"> Seniors or Persons with Disabilities Quadrant 1 Quadrant 2 Quadrant 3 Quadrant 4 		
<ul style="list-style-type: none"> Are there elements of the pilot that would need to be modified to serve individuals in the different quadrants? 				
What are the priority core elements and best practices for this pilot?	Who are the key partners and organizations that will be needed to implement this pilot? Check all that apply:	What is the most effective governance/ accountable entity to coordinate the financing and program implementation and maintain fidelity of the pilot goal?	What outcomes and measurements would demonstrate success of the pilot?	What financing incentives and mechanisms would strengthen the outcomes of this pilot?

<ul style="list-style-type: none"> • Care Management • Data Management and Information Exchange • Engagement of Consumers • Clear designation of Person-Centered Health Care Home 	<ul style="list-style-type: none"> • Primary Care provider: • Mental health provider: • Substance use provider: • Managed Care Plan Type: • Other 		<ul style="list-style-type: none"> • Process Outcomes and Measures (short term) • Health Outcomes • Financial outcomes 	
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Geography:

- Would this pilot work best in an urban or rural setting?
- Are there elements that would need to be modified to enable it to be implemented in a rural setting?