

Department of  
**Health Care Services**



**Section 1115 Waiver Stakeholder  
Advisory Committee  
December 8, 2010**





# Key Programmatic Elements

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- Expand coverage to more uninsured adults;
- Support uncompensated care costs;
- Improve care coordination for vulnerable populations; and
- Promote public hospital delivery system transformation.



# New Features

- Low Income Health Program – two components
  - Medicaid Coverage Expansion
  - Health Care Coverage Initiative
- Beneficiary protections
  - Grandfathering existing beneficiaries
  - Due process requirements
  - Expanded benefits
  - Provider timeliness standards
  - Planning for 2014



# Safety Net Care Pool

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- Expansion of the Safety Net Care Pool
  - Continued support for uncompensated care
  - Support for additional state programs
    - County mental health programs
    - Developmental services
    - Workforce development



# Reform Incentive Pool

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- Delivery System Reform Incentive Pool
  - Infrastructure Development
  - Innovation and Redesign
  - Population-Focused Improvement
  - Urgent Improvement in Care



# Element Not Included

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- Dual Eligible Integration
  - Next steps:
    - Understand innovation opportunities offered by CMS
    - Continue local discussions of options
    - Develop detailed proposal
    - Pursue waiver amendments



# Implementation Timeline



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November 2010: Develop plan capacity and readiness assessment

December 2010: Begin plan capacity and readiness assessments

March 2011: Begin outreach and enrollment campaign

June 2011: Execute contract amendments and begin enrollment

May 2012: Complete enrollment

## SENIORS AND PERSONS WITH DISABILITIES – ENROLLMENT INTO MANAGED CARE PLANS

January 2011: Publish RFI for California Children’s Services (CCS) pilot sites

May 2011: RFI response due

July 2011: Pilot sites selected

January 2012: Pilots begin

## CHILDREN WITH SPECIAL HEALTH CARE NEEDS

November 2010: Secure CMS approval of waiver Special Terms and Conditions

January 2011: Notification of LIHP requirements and application process to all eligible entities

March 2011: Begin LIHP enrollment expansion in existing coverage initiative counties

July 2011: Full implementation of LIHP in existing counties

September 2011: Begin LIHP enrollment in expansion counties

## HEALTH CARE COVERAGE INITIATIVE

2010

2011

2012

# Budget Neutrality



# Budget Neutrality Approach

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- Justification for additional federal funds for:
  - Safety Net Care Pool
  - Low Income Health Program – Health Care Coverage Initiative
- Based on two elements
  - Inclusion of managed care under the waiver
  - Consideration of unexpended room in Public Hospital Upper Payment Limit



# Budget Neutrality Sources

