

Mental Health Services Act
Fiscal Year 2010-11 Limit on Use of CSS Funds^{a/}
Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 09/17/09

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Total	Average	Maximum
	CSS, WET	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	CSS, PEI, INN	CSS, PEI, INN	Five Fiscal Years	Five Fiscal Years	20% Limit
Alameda	\$14,790,798	\$53,607,250	\$39,647,000	\$48,361,000	\$40,077,800	\$196,483,848	\$39,297,000	\$7,859,000
Alpine	\$479,927	\$1,283,300	\$1,023,300	\$1,184,800	\$1,015,700	\$4,987,027	\$997,000	\$199,000
Amador	\$756,570	\$2,280,900	\$1,829,600	\$2,091,100	\$1,820,600	\$8,778,770	\$1,756,000	\$351,000
Butte	\$2,541,424	\$8,894,760	\$6,528,600	\$7,832,900	\$6,543,000	\$32,340,684	\$6,468,000	\$1,294,000
Calaveras	\$834,442	\$2,560,900	\$2,011,500	\$2,284,000	\$1,971,300	\$9,662,142	\$1,932,000	\$386,000
Colusa	\$655,973	\$1,931,200	\$1,602,600	\$1,864,100	\$1,636,600	\$7,690,473	\$1,538,000	\$308,000
Contra Costa	\$9,469,309	\$33,915,830	\$25,207,000	\$30,676,000	\$25,451,100	\$124,719,239	\$24,944,000	\$4,989,000
Del Norte	\$700,514	\$2,112,400	\$1,708,100	\$1,969,600	\$1,724,200	\$8,214,814	\$1,643,000	\$329,000
El Dorado	\$1,802,852	\$7,236,820	\$4,570,700	\$5,421,800	\$4,544,000	\$23,576,172	\$4,715,000	\$943,000
Fresno	\$10,348,129	\$36,169,430	\$27,062,000	\$33,125,200	\$27,539,400	\$134,244,159	\$26,849,000	\$5,370,000
Glenn	\$711,119	\$2,114,200	\$1,720,200	\$1,981,700	\$1,733,500	\$8,260,719	\$1,652,000	\$330,000
Humboldt	\$1,607,931	\$6,180,910	\$4,040,400	\$4,799,500	\$4,030,700	\$20,659,441	\$4,132,000	\$826,000
Imperial	\$2,142,812	\$8,051,010	\$5,504,200	\$6,636,700	\$5,555,300	\$27,890,022	\$5,578,000	\$1,116,000
Inyo	\$598,705	\$1,655,600	\$1,197,000	\$1,358,500	\$1,172,600	\$5,982,405	\$1,196,000	\$239,000
Kern	\$9,026,279	\$30,836,350	\$23,387,300	\$28,565,800	\$23,764,100	\$115,579,829	\$23,116,000	\$4,623,000
Kings	\$1,865,085	\$6,748,610	\$4,652,700	\$5,558,300	\$4,665,700	\$23,490,395	\$4,698,000	\$940,000
Lake	\$985,035	\$3,165,800	\$2,381,100	\$2,706,900	\$2,304,700	\$11,543,535	\$2,309,000	\$462,000
Lassen	\$704,453	\$2,112,500	\$1,710,800	\$1,972,300	\$1,726,800	\$8,226,853	\$1,645,000	\$329,000
Los Angeles	\$119,540,711	\$425,277,710	\$316,635,500	\$386,017,900	\$319,976,700	\$1,567,448,521	\$313,490,000	\$62,698,000
Madera	\$1,886,415	\$7,415,020	\$4,848,000	\$5,833,800	\$4,888,200	\$24,871,435	\$4,974,000	\$995,000
Marin	\$2,263,827	\$9,313,480	\$6,251,900	\$7,621,700	\$6,343,800	\$31,794,707	\$6,359,000	\$1,272,000
Mariposa	\$605,977	\$1,673,200	\$1,206,700	\$1,368,200	\$1,181,500	\$6,035,577	\$1,207,000	\$241,000
Mendocino	\$1,151,687	\$4,311,400	\$2,841,800	\$3,329,100	\$2,809,400	\$14,443,387	\$2,889,000	\$578,000
Merced	\$3,186,123	\$10,607,320	\$8,146,500	\$9,853,000	\$8,230,700	\$40,023,643	\$8,005,000	\$1,601,000
Modoc	\$546,891	\$1,481,400	\$1,119,700	\$1,281,200	\$1,102,900	\$5,532,091	\$1,106,000	\$221,000
Mono	\$581,737	\$1,594,800	\$1,171,300	\$1,332,800	\$1,149,600	\$5,830,237	\$1,166,000	\$233,000
Monterey	\$5,035,818	\$16,980,600	\$13,087,200	\$15,776,500	\$13,125,300	\$64,005,418	\$12,801,000	\$2,560,000
Napa	\$1,430,272	\$5,542,160	\$3,750,900	\$4,489,000	\$3,763,800	\$18,976,132	\$3,795,000	\$759,000
Nevada	\$1,237,437	\$4,338,980	\$3,119,200	\$3,636,000	\$3,075,000	\$15,406,617	\$3,081,000	\$616,000
Orange	\$34,024,758	\$117,811,210	\$90,456,500	\$109,878,400	\$91,057,200	\$443,228,068	\$88,646,000	\$17,729,000
Placer	\$2,878,545	\$10,193,450	\$7,561,500	\$9,149,700	\$7,632,800	\$37,415,995	\$7,483,000	\$1,497,000
Plumas	\$617,188	\$1,811,900	\$1,546,600	\$1,808,100	\$1,586,300	\$7,370,088	\$1,474,000	\$295,000
Riverside	\$21,634,427	\$73,903,170	\$57,242,800	\$70,258,900	\$58,347,200	\$281,386,497	\$56,277,000	\$11,255,000
Sacramento	\$13,098,051	\$49,719,500	\$35,234,200	\$43,365,100	\$35,982,300	\$177,399,151	\$35,480,000	\$7,096,000
San Benito	\$962,007	\$3,047,400	\$2,312,200	\$2,606,600	\$2,224,600	\$11,152,807	\$2,231,000	\$446,000
San Bernardino	\$22,371,008	\$75,186,660	\$58,249,700	\$71,105,800	\$59,071,000	\$285,984,168	\$57,197,000	\$11,439,000
San Diego	\$33,920,508	\$120,164,560	\$90,603,200	\$110,788,200	\$91,804,200	\$447,280,668	\$89,456,000	\$17,891,000
San Francisco	\$7,309,699	\$28,482,590	\$20,313,600	\$25,139,300	\$20,808,500	\$102,053,689	\$20,411,000	\$4,082,000
San Joaquin	\$7,226,271	\$24,543,200	\$18,654,100	\$22,705,300	\$18,900,900	\$92,029,771	\$18,406,000	\$3,681,000
San Luis Obispo	\$2,961,878	\$10,527,110	\$7,613,500	\$9,134,800	\$7,621,000	\$37,858,288	\$7,572,000	\$1,514,000
San Mateo	\$6,708,292	\$24,363,400	\$18,125,500	\$22,050,900	\$18,279,700	\$89,527,792	\$17,906,000	\$3,581,000
Santa Barbara	\$4,994,802	\$17,918,620	\$12,967,000	\$15,626,000	\$12,999,600	\$64,506,022	\$12,901,000	\$2,580,000
Santa Clara	\$18,321,052	\$66,530,460	\$50,833,500	\$62,316,300	\$51,519,300	\$249,520,612	\$49,904,000	\$9,981,000
Santa Cruz	\$3,119,826	\$10,885,740	\$8,231,700	\$9,924,500	\$8,261,400	\$40,423,166	\$8,085,000	\$1,617,000
Shasta	\$2,143,376	\$8,480,260	\$5,414,900	\$6,475,900	\$5,424,500	\$27,938,936	\$5,588,000	\$1,118,000
Sierra	\$496,896	\$1,330,200	\$1,047,200	\$1,208,700	\$1,037,400	\$5,120,396	\$1,024,000	\$205,000
Siskiyou	\$813,535	\$2,470,800	\$1,951,500	\$2,216,700	\$1,921,900	\$9,374,435	\$1,875,000	\$375,000
Solano	\$4,223,106	\$15,014,700	\$11,211,500	\$13,615,800	\$11,327,300	\$55,392,406	\$11,078,000	\$2,216,000
Sonoma	\$4,877,394	\$17,414,070	\$12,706,000	\$15,308,500	\$12,731,300	\$63,037,264	\$12,607,000	\$2,521,000
Stanislaus	\$5,492,770	\$21,445,960	\$14,252,700	\$17,318,600	\$14,421,500	\$72,931,530	\$14,586,000	\$2,917,000
Sutter/Yuba	\$2,211,564	\$7,437,500	\$5,411,100	\$6,299,900	\$5,330,200	\$26,690,264	\$5,338,000	\$1,068,000
Tehama	\$941,402	\$3,640,600	\$2,292,500	\$2,624,400	\$2,233,500	\$11,732,402	\$2,346,000	\$469,000
Trinity	\$580,222	\$1,573,900	\$1,166,600	\$1,328,100	\$1,145,300	\$5,794,122	\$1,159,000	\$232,000
Tulare	\$5,225,799	\$17,732,720	\$13,478,500	\$16,385,600	\$13,652,400	\$66,475,019	\$13,295,000	\$2,659,000
Tuolumne	\$918,980	\$2,935,500	\$2,205,200	\$2,484,200	\$2,131,600	\$10,675,480	\$2,135,000	\$427,000
Ventura	\$8,856,115	\$30,561,770	\$23,182,800	\$28,058,900	\$23,308,400	\$113,967,985	\$22,794,000	\$4,559,000
Yolo	\$2,321,823	\$9,086,120	\$6,030,500	\$7,269,800	\$6,073,900	\$30,782,143	\$6,156,000	\$1,231,000
Berkeley City	\$1,209,884	\$5,269,160	\$3,348,300	\$4,109,600	\$3,397,400	\$17,334,344	\$3,467,000	\$693,000
Tri-City	\$2,503,690	\$9,286,930	\$6,392,300	\$7,508,000	\$6,243,400	\$31,934,320	\$6,387,000	\$1,277,000
Total	\$420,453,120	\$1,488,163,000	\$1,108,000,000	\$1,347,000,000	\$1,119,400,000	\$5,483,016,120	\$1,096,602,000	\$219,318,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.